

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Civic Center, Rm 300, 1 N.W. Martin Luther King, Jr. Blvd., Evansville, IN 47708.**

Notice is hereby given to taxpayers of **EVANSVILLE CIVIL CITY, Vanderburgh County**, Indiana that the proper officers of **Evansville Civil City** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Evansville Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Evansville Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Evansville Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 10, 2018	Adoption Meeting Date	Monday, October 08, 2018
Public Hearing Time	5:30 PM	Adoption Meeting Time	5:30 PM
Public Hearing Location	Civic Center, Rm 301, 1 N.W. Martin Luther King, Jr. Blvd., Evansville, IN 47708	Adoption Meeting Location	Civic Center, Rm 301, 1 N.W. Martin Luther King, Jr. Blvd., Evansville, IN 47708
Estimated Civil Max Levy	\$74,016,178		
Property Tax Cap Credit Estimate	\$14,798,924		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0005-CASINO/RIVERBOAT	\$15,068,677	\$0	\$0	\$0
0061-RAINY DAY	\$0	\$0	\$0	\$0
0101-GENERAL	\$95,824,975	\$75,424,100	\$0	\$63,423,470
0254-LOCAL INCOME TAX	\$21,608,783	\$0	\$0	\$0
0341-FIRE PENSION	\$5,437,709	\$0	\$0	\$0
0342-POLICE PENSION	\$7,091,504	\$0	\$0	\$0
0351-HEALTH INSURANCE	\$29,002,888	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$2,908,265	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$8,249,144	\$0	\$0	\$0
1301-PARK & RECREATION	\$11,328,000	\$9,694,500	\$0	\$8,152,029
1380-PARK BOND	\$1,213,795	\$1,205,000	\$0	\$842,837

2041-SEWER	\$75,249,642	\$0	\$0	\$0
2141-PARKING METER	\$321,382	\$0	\$0	\$0
2202-BUILDING DEMOLITION	\$75,000	\$0	\$0	\$0
2240-PLANNING	\$223,000	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$279,465	\$0	\$0	\$0
6280-SEWER BOND	\$23,506,999	\$0	\$0	\$0
6501-WATER	\$49,045,856	\$0	\$0	\$0
9500-ARENA BOND	\$8,165,610	\$0	\$0	\$0
9501-LIT Public Safety	\$2,816,446	\$0	\$0	\$0
9502-LOCAL LAW ENFORCEMENT TRN	\$155,500	\$0	\$0	\$0
9503-GOLF COURSE NON- REVERTING	\$1,512,145	\$0	\$0	\$0
9504-GREENWAY	\$0	\$0	\$0	\$0
9505-ERC Capital Non-Reverting	\$500	\$0	\$0	\$0
9506-Printing & Supply	\$265,000	\$0	\$0	\$0
9507-TIF DEVELOPMENT PROJECTS	\$0	\$0	\$0	\$0
9508-EQUAL EMP OPPORTUNITY	\$47,500	\$0	\$0	\$0
9509-Water B&I Periodic Maint	\$1,376,630	\$0	\$0	\$0
9510-FOOD AND BEVERAGE TAX	\$4,200,000	\$0	\$0	\$0
9511-CDBG REVOLVING LOAN	\$0	\$0	\$0	\$0
9512-DOWNTOWN PARKING GARAGE	\$101,079	\$0	\$0	\$0
9514-UNEMPLOYMENT INSURANCE	\$149,111	\$0	\$0	\$0
9515-JACOBSVILLE TIF	\$1,101,513	\$0	\$0	\$0
9516-WORKERS COMPENSATION	\$1,508,616	\$0	\$0	\$0
9517-LIABILITY INSURANCE	\$2,995,719	\$0	\$0	\$0
9518-HUD FAIR HOUSING	\$34,600	\$0	\$0	\$0

9519-BARRETT LAW SIDEWALK	\$0	\$0	\$0	\$0
9521-MASTER TIF PROJECTS	\$8,928,210	\$0	\$0	\$0
9522-EVANSVILLE REDEVELOPMENT TIF PROJECTS	\$1,258,475	\$0	\$0	\$0
9556-LANDLORD REGISTRY	\$53,035	\$0	\$0	\$0
9561-HOUSING TRUST FUND	\$0	\$0	\$0	\$0
9564-IDHS HAZARD MITIGATION	\$0	\$0	\$0	\$0
9570-ARTS DISTRICTS	\$0	\$0	\$0	\$0
9571-WATER UTL BD & INT SINK	\$10,136,400	\$0	\$0	\$0
9572-WATER IMPROVEMENT	\$7,082,162	\$0	\$0	\$0
9573-WATER CONSUMER METER	\$0	\$0	\$0	\$0
9574-WATER UTILITY CONSTRUCTIO	\$0	\$0	\$0	\$0
9575-SEWER IMPROVEMENT FUND	\$15,564,600	\$0	\$0	\$0
9576-SEWER BOND CONSTRUCTION	\$0	\$0	\$0	\$0
9577-WATERWORKS	\$0	\$0	\$0	\$0
9578-SEWER PAYROLL	\$0	\$0	\$0	\$0
9579-WATER RESERVE	\$0	\$0	\$0	\$0
9580-SEWER RESERVE FUND	\$0	\$0	\$0	\$0
9581-ACCOUNTS PAYABLE CLEARING	\$0	\$0	\$0	\$0
9587-OAK HILL PERPETUAL CARE	\$0	\$0	\$0	\$0
9588-LOCUST HILL PERPETUAL CARE	\$0	\$0	\$0	\$0
Totals	\$413,887,935	\$86,323,600	\$0	\$72,418,336