

# CITY OF EVANSVILLE, INDIANA

## 2017 CAPER



### DEPARTMENT OF METROPOLITAN DEVELOPMENT

#### ► What is a CAPER?

- The City of Evansville is eligible to receive funds from the U.S. Department of Housing and Urban Development (HUD) for funds appropriated to the Community Development Block Grant (CDBG) Program, the HOME Investment Partnership Program and the Emergency Solutions Grant (ESG).
- In order to receive these funds, Evansville annually submits an Consolidated Annual Performance and Evaluation Report (CAPER) which includes reporting on activities completed and funds expended in the previous year's Annual Action Plan.
- The CAPER provides annual performance on agency outputs and outcomes using accomplishment data provided in the monthly monitoring reports.
- The goal of the CAPER is to compare the anticipated performance projected in the Annual Action Plan with the actual accomplishments achieved.

# DATA COLLECTION / SOURCES OF INFORMATION:

- The Analysis of Impediments to Fair Housing (AI) is a review of impediments or barriers which affect the rights of fair housing choice.
- The AI was created for the 2015-2019 Consolidated Plan
- The AI involves the following:
  - Review of laws, regulations and administrative policies, procedures and practices
  - Assessment of how these laws affect location, availability, and accessibility of housing
  - Evaluation of conditions, both public and private, affecting fair housing choices for all protected classes
  - Assessment of the availability of affordable, accessible housing
- The methodology for development of the AI had three major components:
  - 1) Document Review
  - 2) Data Collection and analysis
  - 3) Public Participation



## DATA COLLECTION / SOURCES OF INFORMATION:

- The (AI) encouraged participation from a wide variety of people and organizations engaged in and affected by the housing market in Evansville.
- Participation opportunities included:
  - Stakeholders interviews
  - Public forums
  - Evansville Housing Authority tenant meetings
  - Housing Choice Voucher Recipient meetings
  - Online or paper surveys

## DATA COLLECTION/SOURCES OF INFORMATION cont.

- ▶ Another source of information gathered for the CAPER comes directly from the awarded agencies Monthly Monitoring Reports.
- ▶ Agencies are required to submit monthly information pertaining to numbers served, income data and information related to race and ethnicity.
- ▶ Goals and outcomes are reported monthly with any successes or challenges the agency may encounter during the reporting month.



# ACCOMPLISHMENTS TO BE PROVIDED:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Funds
- Emergency Solutions Grant (ESG)
- Neighborhood Associations
- Non - HUD accomplishments
- Training / Inspections





## 2017 CDBG PUBLIC SERVICE ACCOMPLISHMENTS:

- 2017 CDBG Program Year was a 15 month year to enable the funding year to shift closer to the actual HUD allocation period
- 2018 CDBG Program Year will return to a 12 month year. (July 1, 2018 to June 30, 2019)



# 2017 CDBG PUBLIC SERVICE ACCOMPLISHMENTS cont.

- Over 26 Public Service Programs funded in 2017
- Programs to serve some of the following needs in the community:
  - Youth Services
  - Child Care
  - Disabled youth and adults
  - Nutrition programs
  - Senior Services
  - Crisis Intervention
  - Homeless Prevention
- \$343,766 in CDBG Funds allocated in 2017 for Public Service Programs



## 2017 CDBG PUBLIC SERVICE ACCOMPLISHMENTS cont.

- Accomplishments for 2017 CDBG Public Service programs:
  - Duplicated: **206,254** Unduplicated: **29,322**






# 2017 CDBG NON-PUBLIC SERVICE ACCOMPLISHMENTS:

- Over 34 Non-Public Service Programs funded in 2017:
- Programs to serve some of the following needs in the community:

Youth Services	Facility Improvements
Housing Rehabilitation	Code Enforcement
Energy Efficiency Upgrades	Public Facilities and Park Improvements
Housing Counseling	Emergency Homeowner Repair
Nutrition Programs	Senior Services
- \$2,069,152 in CDBG Funds allocated in 2017 for Non-Public Service Programs



## 2017 CDBG NON-PUBLIC SERVICE ACCOMPLISHMENTS cont.

- Accomplishments for 2017 CDBG Non-Public Service programs:
  - Duplicated: **17,920**                      Unduplicated: **11,031**



# 2017 HOME ACCOMPLISHMENTS:

- 10 HOME Programs funded in 2017:
- HOME Programs to serve some of the following needs in the community:
  - New construction of low-mod housing projects
  - General operating costs for CHDO agencies
  - Owner Occupied Rehab Projects
  - Down Payment Assistance (DPA) Programs
- \$520,500 in HOME Funds allocated in 2017



# 2017 ESG ACCOMPLISHMENTS:

- 10 ESG Programs funded in 2017:
- ESG Programs to serve some of the following needs in the community:
  - Family shelters
  - Emergency shelters
  - Day shelters
  - Coordinated Entry Programs
  - Rapid Rehousing Programs
- \$220,629 in ESG Funds allocated in 2017



## 2017 ESG ACCOMPLISHMENTS cont.

- Accomplishments for 2017 ESG programs:
  - Duplicated: **7,264**                      Unduplicated: **3,641**



## 2017 NEIGHBORHOOD ACCOMPLISHMENTS:

- Evansville hosted the 2017 Regional Neighborhood Network Conference with 293 attendees registered, 30 workshops and 3 Keynote Speakers scheduled for the 3 day event
- 72 local participants attended the conference
- Community Development Specialists attended over 80 Neighborhood Association meetings to listen to community concerns and provide assistance as needed
- DMD staff attend the Mayor's Traveling City Hall meetings each month to listen and respond to any questions or concerns from citizens pertaining to the department



## 2017 NEIGHBORHOOD ACCOMPLISHMENTS cont.

- 28 Neighborhood Association signs were created and installed in 14 Low-Mod Neighborhoods across the city.





# 2017 NON-HUD ACCOMPLISHMENTS:

- Affordable Housing Fund Advisory Committee
- Focus Council
- Citizens Advisory Committee
- Davis Bacon Administration
- Leadership Evansville
- DMD has a Project Manager assigned to the recently awarded Promise Zone designation to assist with agency coordination and federal liaison in locating and assisting with procuring funds within the Promise Zone



# 2017 TRAININGS / INSPECTIONS:

- DMD conducted training for potential recipients of HUD funds for preparing proposals for funding
- An Action Plan public hearing to present the plan was held on September 21, 2016 and again on October 24, 2016 to ratify the Action Plan
- 4163 Code inspections conducted in 2017 in Low-Moderate Income Census tracts
- 1238 Permits issued for Structure Improvements in Low-Moderate Income Census tracts
- \$475,382.86 in salaries funded with CDBG Code Enforcement funds



# 2017 SUMMARY OF ACCOMPLISHMENTS:

- ▶ 60 CDBG Public and Non-Public Service Programs funded with \$2,412,918 and served an estimated 40,353 individuals
- ▶ 10 ESG Programs funded with \$220,629 and served an estimated 3,641 individuals
- ▶ 10 HOME Program funded with \$520,500

# QUESTIONS OR COMMENTS

