

## Vanderburgh County 2014 Budget

			2014 DEPT REQ	COUNCIL ALLOWED
<b>CLERK 101</b>				
10001010	101111	CLERK	\$64,666.00	\$64,666.00
10001010	101112	CHIEF DEPUTY	\$49,713.00	\$49,713.00
10001010	101113	CIRCUIT/SUPERIOR COUNTER CLERK	\$23,013.00	\$0.00
10001010	101114	CASHIER/CHILD SUPPORT	\$31,564.00	\$31,564.00
10001010	101115	ASST CHIEF DEPUTY/MISDEMEANOR	\$37,243.00	\$37,243.00
10001010	101116	SR CLERK-CIRCUIT/SUPERIOR	\$34,342.00	\$34,342.00
10001010	101117	CIRCUIT COURT CLERK	\$34,652.00	\$34,652.00
10001010	101118	JUVENILE CLERK	\$24,104.00	\$24,104.00
10001010	101119	ADMIN TAX WARRANT CLERK	\$31,564.00	\$31,564.00
10001010	101120	SMALL CLAIMS CLERK	\$34,652.00	\$34,652.00
10001010	101121	ADMIN CASHIER	\$40,815.00	\$40,815.00
10001010	101122	ASST CHIEF DEPUTY/BOOKKEEPER	\$41,691.00	\$41,691.00
10001010	101123	GARNISHEE CLERK	\$34,342.00	\$34,342.00
10001010	101124	ASST CHIEF DEPUTY/CHLD SUPPORT	\$39,746.00	\$39,746.00
10001010	101125	CASHIER/MISDEMEANOR	\$23,013.00	\$23,013.00
10001010	101126	APPEALS & VENUE CLERK	\$33,071.00	\$33,071.00
10001010	101127	SM CLAIMS COUNTER CLERK	\$33,071.00	\$33,071.00
10001010	101128	SR CLERK/SMALL CLAIMS	\$34,342.00	\$34,342.00
10001010	101129	ASST CHIEF DEPUTY -COUNTER	\$37,243.00	\$37,243.00
10001010	101131	M/T CALENDAR CLERK	\$31,564.00	\$23,013.00
10001010	101132	SMALL CLAIMS COUNTER CLERK	\$24,104.00	\$24,104.00
10001010	101133	BOOKKEEPING CLERK	\$23,013.00	\$23,013.00
10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	\$35,647.00	\$35,647.00
10001010	101135	SM CLAIMS ORDER BOOK CLERK	\$33,071.00	\$33,071.00
10001010	101136	ADMIN RECEPTIONIST	\$35,647.00	\$35,647.00
10001010	101138	M/T COURT WARRANT CLERK	\$33,071.00	\$33,071.00
10001010	101139	JUVENILE CLERK	\$33,071.00	\$33,071.00
10001010	101141	JUVENILE CLERK	\$35,647.00	\$35,647.00
10001010	101142	M/T COURT WARRANT CLERK	\$24,104.00	\$24,104.00
10001010	101143	M/T LICENSE SUSP ORDER BOOK CL	\$0.00	\$0.00
10001010	101144	BOOKKEEPING CLERK	\$26,317.00	\$26,317.00
10001010	101145	ASST CHIEF DEPUTY/ADMIN	\$33,915.00	\$35,539.00
10001010	101146	CIR/SUP CERTIFIED MAIL CLERK	\$23,013.00	\$23,013.00
10001010	101147	ASST SUPERVISOR/BOOKKEEPER	\$33,915.00	\$33,915.00
10001010	101148	COMMITMENT CLERK	\$37,715.00	\$37,715.00
10001010	101149	CASHIER/CHILD SUPPORT	\$31,564.00	\$31,564.00
10001010	101150	SR CLERK - MT	\$34,342.00	\$34,342.00
10001010	101152	CIR/SUP COUNTER CLERK	\$34,652.00	\$34,652.00
10001010	101153	CASHIER/CHILD SUPPORT	\$23,013.00	\$23,013.00
10001010	101154	M/T TICKET CLERK	\$23,013.00	\$23,013.00
10001010	101155	SM CLAIMS CLERK	\$31,564.00	\$31,564.00
10001010	101156	SMALL CLAIMS COUNTER CLERK	\$35,647.00	\$35,647.00
10001010	101157	M/T WARRANT CLERK	\$24,104.00	\$24,104.00
10001010	101158	M/T SUBPOENA SUMMONS CLERK	\$36,674.00	\$36,674.00
10001010	101159	M/T COURT WARRANT CLERK	\$31,564.00	\$31,564.00

			2014	COUNCIL
			DEPT REQ	ALLOWED
10001010	101160	ASST CHIEF DEPUTY/CIR & SUP CT	\$35,539.00	\$32,368.00
10001010	101161	ADMIN SECRETARY/COURT ARCHIVES	\$32,776.00	\$32,776.00
10001010	101163	FIRST DEPUTY/ELECTIONS	\$35,539.00	\$43,190.00
10001010	101164	CASHIER/MISDEMEANOR	\$23,013.00	\$23,013.00
10001010	101165	SMALL CLAIMS SERVICE CLERK	\$31,564.00	\$31,564.00
10001010	101166	ADM MARRIAGE LICENSE CLERK	\$34,652.00	\$34,652.00
10001010	101167	COURT CLERK	\$33,071.00	\$33,071.00
10001010	101168	CIR/SUP COUNTER CLERK	\$23,013.00	\$23,013.00
10001010	190000	FICA	\$131,348.00	\$129,018.00
10001010	191000	PERF	\$190,620.00	\$188,889.00
10001010	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
10001010	199000	EXTRA HELP	\$15,000.00	\$10,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$2,038,933.00</b>	<b>\$2,004,412.00</b>
10001010	260000	SUPPLIES	\$56,000.00	\$56,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$56,000.00</b>	<b>\$56,000.00</b>
10001010	333000	RECORD STORAGE	\$0.00	\$0.00
10001010	352000	MAINTENANCE & REPAIR	\$200.00	\$200.00
10001010	353000	CONTRACTUAL SERVICES	\$15,000.00	\$15,000.00
10001010	370000	DUES & SUBSCRIPTIONS	\$300.00	\$300.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$15,500.00</b>	<b>\$15,500.00</b>
<b>TOTAL</b>	<b>COUNTY CLERK</b>		<b>\$2,110,433.00</b>	<b>\$2,075,912.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>AUDITOR 102</b>				
10001020	102111	AUDITOR	\$64,666.00	\$64,666.00
10001020	102112	CHIEF DEPUTY	\$49,713.00	\$49,713.00
10001020	102113	ADMINISTRATION FIRST DEPUTY	\$49,908.00	\$49,908.00
10001020	102115	BOOKKEEPER/CLAIMS	\$41,996.00	\$41,996.00
10001020	102116	BOOKKEEPER/PAYROLL	\$36,118.00	\$36,118.00
10001020	102117	BOOKKEEPER/INSUR-RETIREMENT	\$37,852.00	\$37,852.00
10001020	102118	BOOKKEEPER II/ACCTS PAYABLE	\$41,996.00	\$41,996.00
10001020	102119	BOOKKEEPER II/ACCTS RECEIVABLE	\$41,996.00	\$41,996.00
10001020	102121	REAL ESTATE CLERK	\$33,071.00	\$33,071.00
10001020	102122	ADMINISTRATIVE ASSISTANT II	\$44,505.00	\$44,505.00
10001020	102123	ADMINISTRATIVE ASSISTANT II	\$44,505.00	\$44,505.00
10001020	102125	REAL ESTATE CLERK	\$35,647.00	\$35,647.00
10001020	102126	TAX MAPPING SUPERVISOR	\$39,775.00	\$39,775.00
10001020	102127	REAL ESTATE CLERK	\$33,071.00	\$33,071.00
10001020	102128	REAL ESTATE CLERK	\$31,564.00	\$31,564.00
10001020	102129	REAL ESTATE CLERK	\$31,564.00	\$33,071.00
10001020	102130	REAL ESTATE CLERK	\$33,071.00	\$33,071.00
10001020	102131	ADMINISTRATIVE SECRETARY	\$36,118.00	\$36,118.00
10001020	102132	SYSTEMS SUPERVISOR	\$53,074.00	\$53,074.00
10001020	102134	REAL ESTATE SUPERVISOR	\$39,670.00	\$39,670.00
10001020	102136	REAL ESTATE CLERK	\$35,647.00	\$35,647.00
10001020	102139	REAL ESTATE TAX SALE CLERK	\$39,670.00	\$39,670.00
10001020	102142	BOOKKEEPER II	\$36,118.00	\$36,118.00
10001020	190000	FICA	\$71,246.00	\$71,361.00
10001020	191000	PERF	\$104,308.00	\$104,477.00
10001020	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$1,106,869.00</b>	<b>\$1,108,660.00</b>
10001020	260000	SUPPLIES	\$17,500.00	\$10,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$17,500.00</b>	<b>\$10,000.00</b>
10001020	314000	COMMUNICATIONS	\$400.00	\$300.00
10001020	352000	MAINTENANCE & REPAIR	\$500.00	\$500.00
10001020	353000	CONTRACTUAL SERVICES	\$6,000.00	\$3,000.00
10001020	370000	DUES & SUBSCRIPTIONS	\$1,500.00	\$1,500.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$8,400.00</b>	<b>\$5,300.00</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR</b>		<b>\$1,132,769.00</b>	<b>\$1,123,960.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>TREASURER 103</b>				
10001030	103111	TREASURER	\$64,666.00	\$64,666.00
10001030	103112	CHIEF DEPUTY	\$49,713.00	\$49,713.00
10001030	103116	FIRST DEPUTY/ACCOUNTING ADM	\$53,074.00	\$53,074.00
10001030	103117	INVESTMENTS/INNKEEPERS CASHIER	\$39,670.00	\$39,670.00
10001030	103118	FNDS/INHERITANCE BKKPR CASHIER	\$41,996.00	\$41,996.00
10001030	103119	HEAD CASHIER/BANK COORDINATOR	\$39,670.00	\$39,670.00
10001030	103122	INFORMATION CLERK	\$36,674.00	\$36,674.00
10001030	103123	ESCROW & QUALITY CONTROL ADM	\$35,987.00	\$35,987.00
10001030	103125	GARNISHMENT CLERK	\$33,071.00	\$33,071.00
10001030	103126	SURPLUS REFUNDS/LIQUOR PERMITS	\$24,104.00	\$24,104.00
10001030	103127	SECOND DEPUTY	\$39,775.00	\$39,775.00
10001030	103130	BANKRUPTCY & WEBSITE ADM	\$37,715.00	\$37,715.00
10001030	190000	FICA	\$37,953.00	\$37,953.00
10001030	191000	PERF	\$55,565.00	\$55,565.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$589,633.00</b>	<b>\$589,633.00</b>
10001030	260000	SUPPLIES	\$8,000.00	\$8,000.00
10001030	284000	FEES	\$1,700.00	\$1,700.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$9,700.00</b>	<b>\$9,700.00</b>
10001030	323000	JUDGEMENTS & REFUNDS	\$0.00	\$0.00
10001030	341000	PRINTING	\$17,000.00	\$15,000.00
10001030	352000	MAINTENANCE & REPAIRS	\$0.00	\$0.00
10001030	353000	CONTRACTUAL SERVICES	\$1,000.00	\$800.00
10001030	361300	AFCS COLLECTION FEES	\$0.00	\$0.00
10001030	370000	DUES & SUBSCRIPTIONS	\$500.00	\$500.00
10001030	399900	BANK SERVICE CHARGE	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$18,500.00</b>	<b>\$16,300.00</b>
10001030	422000	OFFICE MACHINES	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>COUNTY TREASURER</b>		<b>\$617,833.00</b>	<b>\$615,633.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>RECORDER 104</b>				
10001040	104111	RECORDER	\$64,666.00	\$64,666.00
10001040	104112	CHIEF DEPUTY	\$49,713.00	\$49,713.00
10001040	104113	FIRST DEPUTY/BOOKKEEPER	\$53,074.00	\$53,074.00
10001040	104114	MISC. DEPUTY	\$30,166.00	\$0.00
10001040	104116	MICROFILM TECH	\$31,564.00	\$0.00
10001040	104117	RELEASE DEPUTY	\$33,071.00	\$0.00
10001040	104118	U.C.C. DEPUTY	\$40,815.00	\$0.00
10001040	104119	DEED DEPUTY	\$33,071.00	\$0.00
10001040	104120	ENTRY BOOKKEEPING CLERK II	\$0.00	\$0.00
10001040	104121	DEEDS DEPUTY	\$34,652.00	\$0.00
10001040	190000	FICA	\$31,435.00	\$12,811.00
10001040	191000	PERF	\$46,023.00	\$18,755.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$448,250.00</b>	<b>\$199,019.00</b>
<b>TOTAL</b>	<b>COUNTY RECORDER</b>		<b>\$448,250.00</b>	<b>\$199,019.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>SHERIFF 105</b>				
10001050	105001	SHERIFF	\$120,781.00	\$120,781.00
10001050	105002	CHIEF DEPUTY	\$82,304.00	\$82,304.00
10001050	105003	MAJOR	\$73,177.00	\$73,177.00
10001050	105004	MAJOR	\$75,450.00	\$75,452.00
10001050	105005	MAJOR	\$70,954.00	\$70,955.00
10001050	105011	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105012	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105021	SERGEANT	\$59,358.00	\$52,613.00
10001050	105022	SERGEANT	\$63,855.00	\$63,855.00
10001050	105023	SERGEANT	\$59,074.00	\$59,075.00
10001050	105024	SERGEANT	\$61,606.00	\$61,607.00
10001050	105025	SERGEANT	\$59,358.00	\$55,103.00
10001050	105026	SERGEANT	\$59,358.00	\$59,358.00
10001050	105027	SERGEANT	\$57,696.00	\$57,696.00
10001050	105028	SERGEANT	\$59,358.00	\$59,358.00
10001050	105029	SERGEANT	\$59,358.00	\$59,358.00
10001050	105030	SERGEANT	\$60,030.00	\$60,375.00
10001050	105031	SERGEANT	\$61,606.00	\$61,607.00
10001050	105032	SERGEANT	\$57,110.00	\$57,110.00
10001050	105033	SERGEANT	\$57,110.00	\$57,110.00
10001050	105034	SERGEANT	\$57,110.00	\$57,110.00
10001050	105035	SERGEANT	\$59,358.00	\$59,358.00
10001050	105036	SERGEANT	\$59,358.00	\$59,358.00
10001050	105037	SERGEANT	\$59,358.00	\$59,358.00
10001050	105038	SERGEANT	\$57,110.00	\$57,110.00
10001050	105039	SERGEANT	\$57,110.00	\$57,110.00
10001050	105040	SERGEANT	\$58,127.00	\$58,127.00
10001050	105050	LIEUTENANT	\$70,694.00	\$70,695.00
10001050	105051	LIEUTENANT	\$68,421.00	\$68,421.00
10001050	105052	LIEUTENANT	\$66,198.00	\$66,198.00
10001050	105053	LIEUTENANT	\$68,446.00	\$68,447.00
10001050	105054	LIEUTENANT	\$68,446.00	\$68,447.00
10001050	105055	LIEUTENANT	\$68,446.00	\$68,447.00
10001050	105056	LIEUTENANT	\$68,446.00	\$68,447.00
10001050	105057	LIEUTENANT	\$68,446.00	\$68,447.00
10001050	105058	LIEUTENANT	\$66,198.00	\$66,198.00
10001050	105070	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105071	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105072	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105073	DEPUTY SHERIFF	\$51,713.00	\$51,713.00
10001050	105074	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105075	DEPUTY SHERIFF	\$47,459.00	\$47,458.00
10001050	105076	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105077	DEPUTY SHERIFF	\$51,713.00	\$51,713.00

			2014	COUNCIL
			DEPT REQ	ALLOWED
10001050	105078	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105079	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105080	DEPUTY SHERIFF	\$46,761.00	\$46,760.00
10001050	105081	DEPUTY SHERIFF	\$48,492.00	\$48,491.00
10001050	105082	DEPUTY SHERIFF	\$50,310.00	\$50,310.00
10001050	105083	DEPUTY SHERIFF	\$51,713.00	\$51,713.00
10001050	105084	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105085	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105086	DEPUTY SHERIFF	\$46,761.00	\$46,760.00
10001050	105087	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105088	DEPUTY SHERIFF	\$50,740.00	\$50,654.00
10001050	105089	DEPUTY SHERIFF	\$51,713.00	\$51,713.00
10001050	105090	DEPUTY SHERIFF	\$53,962.00	\$53,962.00
10001050	105091	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105092	DEPUTY SHERIFF	\$51,713.00	\$51,713.00
10001050	105093	DEPUTY SHERIFF	\$51,713.00	\$51,713.00
10001050	105094	DEPUTY SHERIFF	\$49,793.00	\$49,707.00
10001050	105095	DEPUTY SHERIFF	\$49,009.00	\$49,008.00
10001050	105096	DEPUTY SHERIFF	\$53,962.00	\$53,962.00
10001050	105097	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105098	DEPUTY SHERIFF	\$47,717.00	\$47,716.00
10001050	105099	DEPUTY SHERIFF	\$53,962.00	\$53,962.00
10001050	105100	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105101	DEPUTY SHERIFF	\$51,713.00	\$51,713.00
10001050	105102	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105103	DEPUTY SHERIFF	\$53,962.00	\$53,962.00
10001050	105104	DEPUTY SHERIFF	\$48,234.00	\$48,233.00
10001050	105105	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105106	DEPUTY SHERIFF	\$45,382.00	\$45,382.00
10001050	105107	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105108	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105109	DEPUTY SHERIFF	\$51,713.00	\$51,713.00
10001050	105110	DEPUTY SHERIFF	\$44,968.00	\$46,243.00
10001050	105111	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105112	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105113	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105114	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105115	DEPUTY SHERIFF	\$39,968.00	\$44,968.00
10001050	105116	DEPUTY SHERIFF	\$51,713.00	\$51,713.00
10001050	105117	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105118	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105119	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105120	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105121	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105122	DEPUTY SHERIFF	\$51,713.00	\$51,713.00

			2014	COUNCIL
			DEPT REQ	ALLOWED
10001050	105123	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105124	DEPUTY SHERIFF	\$53,962.00	\$53,962.00
10001050	105125	DEPUTY SHERIFF	\$46,244.00	\$46,243.00
10001050	105126	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105127	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105128	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105129	DEPUTY SHERIFF	\$53,962.00	\$53,962.00
10001050	105130	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105131	DEPUTY SHERIFF	\$49,465.00	\$49,465.00
10001050	105132	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105133	DEPUTY SHERIFF	\$46,071.00	\$46,071.00
10001050	105134	DEPUTY SHERIFF	\$46,761.00	\$46,760.00
10001050	105135	DEPUTY SHERIFF	\$53,962.00	\$53,962.00
10001050	105136	DEPUTY SHERIFF	\$47,373.00	\$47,372.00
10001050	105137	DEPUTY SHERIFF	\$45,382.00	\$45,382.00
10001050	105138	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105139	DEPUTY SHERIFF	\$49,095.00	\$49,094.00
10001050	105140	DEPUTY SHERIFF	\$44,968.00	\$44,968.00
10001050	105141	DEPUTY SHERIFF	\$47,217.00	\$47,216.00
10001050	105150	COURT SCREENER	\$39,746.00	\$39,746.00
10001050	105151	COURT SCREENER	\$32,368.00	\$32,368.00
10001050	105152	COURT SCREENER	\$35,539.00	\$35,539.00
10001050	105153	COURT SCREENER	\$33,915.00	\$33,915.00
10001050	105154	COURT SCREENER	\$33,915.00	\$33,915.00
10001050	105156	MANAGER INFORMATION SYSTEMS	\$39,775.00	\$39,775.00
10001050	105157	PROP MGMT CLERK	\$37,827.00	\$37,828.00
10001050	105158	EXECUTIVE SEC/OFFICE MGR	\$39,670.00	\$39,670.00
10001050	105159	ADMINISTRATIVE ASSISTANT	\$53,074.00	\$53,074.00
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST	\$35,215.00	\$35,216.00
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST	\$39,793.00	\$39,793.00
10001050	105162	JAIL RECEPTIONIST	\$30,779.00	\$30,779.00
10001050	105163	BOOKING CLERK	\$35,088.00	\$30,506.00
10001050	105164	JAIL RECEPTIONIST	\$29,380.00	\$29,380.00
10001050	105165	POST COMMAND RECEPTIONIST	\$0.00	\$0.00
10001050	105166	POST COMMAND RECEPTIONIST	\$32,246.00	\$32,247.00
10001050	105167	POST COMMAND RECEPTIONIST	\$0.00	\$0.00
10001050	105168	BOOKING CLERK	\$35,088.00	\$30,506.00
10001050	105169	POST COMMAND RECEPTIONIST	\$30,779.00	\$28,051.00
10001050	105170	PART TIME CLERK	\$9,000.00	\$9,000.00
10001050	105171	MERIT BOARD	\$10,000.00	\$10,000.00
10001050	105172	GROUNDSKEEPER	\$0.00	\$0.00
10001050	105173	CUSTODIAN	\$38,413.00	\$38,413.00
10001050	121000	COLLEGE INCENTIVE	\$72,000.00	\$72,000.00
10001050	130000	OVERTIME	\$300,000.00	\$300,000.00
10001050	130100	CIVILIAN OVERTIME	\$25,000.00	\$20,000.00



			2014	COUNCIL
			DEPT REQ	ALLOWED
10001050	152000	FTO INCENTIVE	\$10,500.00	\$10,500.00
10001050	153000	SHIFT DIFFERENTIAL	\$70,000.00	\$70,000.00
10001050	153100	CIVILIAN SHIFT DIFFERENTIAL	\$5,000.00	\$5,000.00
10001050	175000	CLOTHING ALLOWANCE	\$135,000.00	\$135,000.00
10001050	175100	CIVILIAN UNIFORM ALLOWANCE	\$2,750.00	\$2,750.00
10001050	190000	FICA	\$556,486.00	\$549,135.00
10001050	191000	PERF	\$94,446.00	\$84,693.00
10001050	191100	SHERIFF'S RETIREMENT	\$449,191.00	\$432,049.00
10001050	192000	INSURANCE	\$22,038.00	\$22,038.00
10001050	195100	CIVILIAN TEAMSTERS ED	\$1,144.00	\$1,144.00
10001050	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
10001050	199000	EXTRA HELP	\$100,000.00	\$100,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$8,321,847.00</b>	<b>\$8,266,146.00</b>
10001050	221000	FUEL	\$0.00	\$0.00
10001050	223000	GARAGE & MOTOR	\$92,000.00	\$92,000.00
10001050	260000	SUPPLIES	\$17,000.00	\$17,000.00
10001050	265000	CANINE CORPS	\$4,000.00	\$4,000.00
10001050	267000	IDENTIFICATION	\$7,500.00	\$7,500.00
10001050	276000	COURT SECURITY	\$5,000.00	\$5,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$125,500.00</b>	<b>\$125,500.00</b>
10001050	314000	COMMUNICATIONS	\$5,000.00	\$5,000.00
10001050	320000	UTILITIES	\$25,000.00	\$25,000.00
10001050	331000	TRAINING & EDUCATION	\$15,000.00	\$15,000.00
10001050	337000	DATA MANAGEMENT	\$35,000.00	\$35,000.00
10001050	352000	MAINTENANCE & REPAIR	\$5,000.00	\$5,000.00
10001050	353000	CONTRACTUAL SERVICES	\$70,000.00	\$70,000.00
10001050	360000	RENT	\$0.00	\$0.00
10001050	363000	EQUIPMENT LEASE & RENTAL	\$500.00	\$500.00
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	\$21,247.00	\$21,247.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$176,747.00</b>	<b>\$176,747.00</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF</b>		<b>\$8,624,094.00</b>	<b>\$8,568,393.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>SURVEYOR 106</b>				
10001060	106111	SURVEYOR	\$64,666.00	\$64,666.00
10001060	106112	CHIEF DEPUTY	\$49,713.00	\$49,713.00
10001060	106113	PARTY CHIEF	\$41,691.00	\$41,691.00
10001060	106114	INSTRUMENT MAN	\$0.00	\$0.00
10001060	106115	ROD MAN	\$31,292.00	\$31,292.00
10001060	106116	CHIEF DRAFTSMAN	\$41,996.00	\$41,996.00
10001060	106119	OFFICE MANAGER	\$37,715.00	\$37,715.00
10001060	106120	CHAIN BEARER	\$35,539.00	\$35,539.00
10001060	106121	ASST TO SURVEYOR	\$24,411.00	\$24,411.00
10001060	190000	FICA	\$26,548.00	\$26,548.00
10001060	191000	PERF	\$38,867.00	\$38,867.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$392,438.00</b>	<b>\$392,438.00</b>
10001060	221000	FUEL	\$3,000.00	\$1,500.00
10001060	223000	GARAGE & MOTOR	\$1,500.00	\$0.00
10001060	260000	SUPPLIES	\$2,000.00	\$0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$6,500.00</b>	<b>\$1,500.00</b>
10001060	331000	TRAINING & EDUCATION	\$1,000.00	\$0.00
10001060	352000	MAINTENANCE & REPAIR	\$500.00	\$0.00
10001060	370000	DUES & SUBSCRIPTIONS	\$150.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$1,650.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>COUNTY SURVEYOR</b>		<b>\$400,588.00</b>	<b>\$393,938.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CORONER 107</b>				
10001070	107111	CORONER/NON-PHYSICIAN	\$64,666.00	\$64,666.00
10001070	107112	CHIEF DEPUTY	\$55,233.00	\$55,233.00
10001070	107115	SECRETARY/DEPUTY CORONER	\$37,852.00	\$37,852.00
10001070	107116	DEPUTY CORONER/HISTOTECH	\$46,735.00	\$46,735.00
10001070	107121	ASSISTANT CORONERS	\$61,067.00	\$61,067.00
10001070	190000	FICA	\$20,150.00	\$20,315.00
10001070	191000	PERF	\$20,234.00	\$22,903.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$305,937.00</b>	<b>\$308,771.00</b>
10001070	200000	MATERIALS	\$1,000.00	\$1,000.00
10001070	221000	FUEL	\$5,000.00	\$4,500.00
10001070	223000	GARAGE & MOTOR	\$1,500.00	\$1,200.00
10001070	260000	SUPPLIES	\$13,000.00	\$13,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$20,500.00</b>	<b>\$19,700.00</b>
10001070	313000	TRAVEL/MILEAGE	\$500.00	\$300.00
10001070	319000	SOLID WASTE DISPOSAL	\$3,000.00	\$2,500.00
10001070	320000	UTILITIES	\$14,000.00	\$14,000.00
10001070	331000	TRAINING & EDUCATION	\$2,500.00	\$2,500.00
10001070	352000	MAINTENANCE & REPAIR	\$1,500.00	\$1,500.00
10001070	353000	CONTRACTUAL SERVICES	\$16,000.00	\$16,000.00
10001070	365000	AUTOPSIES/DIAGNOSTICS	\$255,000.00	\$215,000.00
10001070	365100	BODY TRANSPORT	\$5,000.00	\$5,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$297,500.00</b>	<b>\$256,800.00</b>
<b>TOTAL</b>	<b>COUNTY CORONER</b>		<b>\$623,937.00</b>	<b>\$585,271.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>PROSECUTOR 108</b>				
10001080	108101	DEPUTY	\$69,278.00	\$69,278.00
10001080	108102	DEPUTY	\$59,961.00	\$59,961.00
10001080	108103	DEPUTY	\$55,031.00	\$55,031.00
10001080	108104	PROSECUTOR	\$5,000.00	\$5,000.00
10001080	108105	DEPUTY-PART TIME	\$37,764.00	\$37,694.00
10001080	108106	DEPUTY	\$53,031.00	\$55,031.00
10001080	108109	CHIEF TRIAL DEPUTY	\$73,975.00	\$73,975.00
10001080	108110	DEPUTY	\$59,960.00	\$59,961.00
10001080	108111	DEPUTY-PART TIME	\$38,616.00	\$38,616.00
10001080	108112	DEPUTY	\$55,031.00	\$55,031.00
10001080	108113	DEPUTY-PART TIME	\$37,674.00	\$37,674.00
10001080	108114	DEPUTY	\$64,892.00	\$64,892.00
10001080	108115	DEPUTY	\$74,743.00	\$74,743.00
10001080	108117	DEPUTY	\$84,601.00	\$84,601.00
10001080	108119	DEPUTY	\$64,892.00	\$64,892.00
10001080	108120	DIRECTOR OF FINANCE	\$44,505.00	\$44,505.00
10001080	108121	INVESTIGATOR	\$53,074.00	\$53,074.00
10001080	108122	INVESTIGATOR	\$48,382.00	\$48,382.00
10001080	108123	INVESTIGATOR	\$36,214.00	\$36,214.00
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	\$59,547.00	\$59,547.00
10001080	108125	DEPUTY	\$64,892.00	\$64,892.00
10001080	108127	DIRECTOR OF ADMINISTRATION	\$41,691.00	\$41,691.00
10001080	108128	LEGAL SECRETARY	\$25,029.00	\$25,029.00
10001080	108129	LEGAL SECRETARY	\$34,342.00	\$34,342.00
10001080	108130	LEGAL SECRETARY	\$37,715.00	\$37,715.00
10001080	108131	LEGAL SECRETARY	\$34,342.00	\$34,342.00
10001080	108132	LEGAL SECRETARY/FELONY FILING	\$34,342.00	\$34,342.00
10001080	108138	DEPUTY	\$55,031.00	\$0.00
10001080	108139	DEPUTY	\$55,031.00	\$55,031.00
10001080	108140	DEPUTY PROSECUTOR	\$55,031.00	\$55,031.00
10001080	108145	INVESTIGATOR	\$39,775.00	\$39,775.00
10001080	190000	FICA	\$118,835.00	\$114,771.00
10001080	191000	PERF	\$173,980.00	\$168,031.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$1,846,207.00</b>	<b>\$1,783,094.00</b>
10001080	260000	SUPPLIES	\$7,500.00	\$6,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$7,500.00</b>	<b>\$6,500.00</b>
10001080	313000	TRAVEL/MILEAGE	\$2,000.00	\$2,000.00
10001080	325000	LAW BOOKS	\$8,000.00	\$8,000.00
10001080	341000	PRINTING	\$1,000.00	\$1,000.00
10001080	352000	MAINTENANCE & REPAIR	\$1,500.00	\$1,500.00
10001080	390000	RETURN OF FUGITIVE	\$15,000.00	\$12,000.00
10001080	390100	WITNESS FEES	\$8,000.00	\$8,000.00
10001080	394800	DEATH PENALTY	\$0.00	\$0.00
10001080	399500	DOMESTIC VIOLENCE MATCH	\$79,329.00	\$79,329.00

			<b>2014</b>	<b>COUNCIL</b>
			<b>DEPT REQ</b>	<b>ALLOWED</b>
<b>10001080</b>	<b>399600</b>	<b>DRUG LAW ENF PROG MATCH</b>	<b>\$88,796.00</b>	<b>\$88,796.00</b>
<b>10001080</b>	<b>399700</b>	<b>VICTIMS/WITNESS ASST MATCH</b>	<b>\$50,467.00</b>	<b>\$50,467.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$254,092.00</b>	<b>\$251,092.00</b>
<b>TOTAL</b>	<b>COUNTY PROSECUTOR</b>		<b>\$2,107,799.00</b>	<b>\$2,040,686.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>COUNTY ASSESSOR 109</b>				
10001090	109111	COUNTY ASSESSOR	\$64,666.00	\$64,666.00
10001090	109112	CHIEF DEPUTY	\$49,200.00	\$49,213.00
10001090	109114	INHERITANCE TAX APPRAISER	\$47,366.00	\$47,366.00
10001090	109115	DEP RE APPRAISER/HEARING OFCR	\$54,265.00	\$54,265.00
10001090	109116	RE/PTABOA DEPUTY I	\$37,852.00	\$37,852.00
10001090	109117	SALES DISCLOSURE DEPUTY	\$33,071.00	\$33,071.00
10001090	109118	INFORMATION TECH/GIS SUPERVISOR	\$42,525.00	\$42,525.00
10001090	109119	DEEDS/PLAT DEPUTY	\$41,996.00	\$26,317.00
10001090	109120	RE/PTABOA DEPUTY III	\$30,129.00	\$31,564.00
10001090	109135	REAL ESTATE DEPUTY	\$37,852.00	\$37,852.00
10001090	109136	RE/PTABOA DEPUTY II	\$34,342.00	\$34,342.00
10001090	109137	FIRST DEPUTY/REAL ESTATE	\$53,074.00	\$53,074.00
10001090	109138	FIRST DEPUTY PP/MOBILE HOMES	\$43,190.00	\$43,190.00
10001090	109139	REAL ESTATE DEPUTY	\$25,029.00	\$25,029.00
10001090	109140	PP/MOBILE HOMES DEPUTY	\$39,918.00	\$39,918.00
10001090	109141	SALES DISCLOSURE DEPUTY	\$40,815.00	\$40,815.00
10001090	109143	REAL ESTATE DEPUTY	\$40,815.00	\$40,815.00
10001090	109144	PP/INHERITANCE DEPUTY	\$34,342.00	\$34,342.00
10001090	109150	FIRST DEPUTY - REAL ESTATE	\$41,691.00	\$41,691.00
10001090	109151	FIRST DEPUTY	\$43,190.00	\$32,368.00
10001090	109152	REAL ESTATE DEPUTY	\$40,815.00	\$41,996.00
10001090	109153	RESIDENTIAL REAL ESTATE DEPUTY	\$25,029.00	\$25,029.00
10001090	109154	GIS SPECIALIST	\$36,118.00	\$36,118.00
10001090	109155	DEPUTY ASSESSOR	\$25,029.00	\$25,029.00
10001090	109156	REAL ESTATE DEPUTY	\$25,029.00	\$25,029.00
10001090	109160	FIRST DEPUTY	\$47,366.00	\$32,368.00
10001090	109161	REAL ESTATE DEPUTY	\$36,118.00	\$36,118.00
10001090	109162	REAL ESTATE DEPUTY	\$35,987.00	\$35,987.00
10001090	109164	DEPUTY LAND APPRAISER	\$36,118.00	\$36,118.00
10001090	109165	DEPUTY ASSESSOR BUSINESS	\$31,564.00	\$31,564.00
10001090	109166	DEPUTY ASSESSOR DEEDS	\$31,564.00	\$31,564.00
10001090	109167	REAL ESTATE DEPUTY	\$34,342.00	\$34,342.00
10001090	109169	FIRST DEPUTY	\$37,243.00	\$37,243.00
10001090	109170	REAL ESATE DEPUTY	\$39,670.00	\$39,670.00
10001090	109171	DEPUTY ASSR BUSINESS PERS PROP	\$31,564.00	\$31,564.00
10001090	109175	FIRST DEPUTY/BUS PERS PROPERTY	\$23,892.00	\$25,029.00
10001090	109176	REAL ESTATE DEPUTY	\$25,029.00	\$25,029.00
10001090	190000	FICA	\$106,940.00	\$104,046.00
10001090	191000	PERF	\$156,600.00	\$152,329.00
10001090	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
10001090	199000	EXTRA HELP	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$1,661,345.00</b>	<b>\$1,616,447.00</b>
<b>TOTAL</b>	<b>COUNTY ASSESSOR</b>		<b>\$1,661,345.00</b>	<b>\$1,616,447.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>ELECTION OFFICE 121</b>				
10001210	121111	BOARD MEMBER	\$2,400.00	\$2,400.00
10001210	121112	ELECTION ASSISTANT	\$55,000.00	\$5,000.00
10001210	121113	ABSENTEE TEAMS	\$4,000.00	\$4,000.00
10001210	121114	CANVASSING BOARD	\$1,800.00	\$1,800.00
10001210	121115	ASSISTANT CANVASSING BOARD	\$1,000.00	\$1,000.00
10001210	121116	ELECTION INSPECTOR	\$6,240.00	\$6,240.00
10001210	121117	ELECTION JUDGE	\$17,760.00	\$17,760.00
10001210	121118	ELECTION CLERK	\$17,280.00	\$17,280.00
10001210	121120	ELECTION ATTORNEY	\$1,200.00	\$1,200.00
10001210	121121	BALLOT AIDS	\$2,500.00	\$2,500.00
10001210	190000	FICA	\$4,315.00	\$796.00
10001210	191000	PERF	\$133.00	\$157.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$113,628.00</b>	<b>\$60,133.00</b>
10001210	226000	FOOD	\$600.00	\$400.00
10001210	260000	SUPPLIES	\$6,000.00	\$3,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$6,600.00</b>	<b>\$3,400.00</b>
10001210	312000	POSTAGE/FREIGHT	\$1,000.00	\$100.00
10001210	313000	TRAVEL/MILEAGE	\$1,000.00	\$400.00
10001210	341000	PRINTING	\$3,000.00	\$2,500.00
10001210	342000	LEGAL ADVERTISING	\$1,000.00	\$200.00
10001210	352000	MAINTENANCE & REPAIR	\$500.00	\$500.00
10001210	353000	CONTRACTUAL SERVICES	\$289,034.00	\$289,034.00
10001210	357000	JANITORIAL SERVICE	\$0.00	\$0.00
10001210	360000	RENT	\$5,200.00	\$5,200.00
10001210	361000	LEGAL SERVICES	\$1,000.00	\$1,000.00
10001210	363000	EQUIPMENT LEASE & RENTAL	\$1,000.00	\$1,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$302,734.00</b>	<b>\$299,934.00</b>
10001210	422000	OFFICE MACHINES	\$99,000.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$99,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>ELECTION OFFICE</b>		<b>\$521,962.00</b>	<b>\$363,467.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>VOTER REGISTRATION 122</b>				
10001220	122111	BOARD MEMBER	\$54,493.00	\$54,493.00
10001220	122112	BOARD MEMBER	\$54,493.00	\$54,493.00
10001220	122115	DEPUTY	\$30,166.00	\$30,166.00
10001220	122117	DEPUTY	\$30,166.00	\$30,166.00
10001220	190000	FICA	\$12,953.00	\$12,953.00
10001220	191000	PERF	\$18,964.00	\$18,964.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$201,235.00</b>	<b>\$201,235.00</b>
10001220	260000	SUPPLIES	\$1,350.00	\$1,350.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$1,350.00</b>	<b>\$1,350.00</b>
10001220	341000	PRINTING	\$2,250.00	\$0.00
10001220	352000	MAINTENANCE & REPAIR	\$100.00	\$100.00
10001220	363000	EQUIPMENT LEASE & RENTAL	\$0.00	\$0.00
10001220	370000	DUES & SUBSCRIPTIONS	\$70.00	\$70.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$2,420.00</b>	<b>\$170.00</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>\$205,005.00</b>	<b>\$202,755.00</b>



			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COOPERATIVE EXTENSION 123</b>				
10001230	123112	OFFICE MANAGER	\$37,852.00	\$37,852.00
10001230	123114	SECRETARY	\$30,129.00	\$31,564.00
10001230	123115	SECRETARY	\$31,564.00	\$31,564.00
10001230	123117	AREA EXTENSION AGENT	\$32,000.00	\$32,000.00
10001230	123120	4H ASSISTANTS(P.T)	\$15,945.00	\$15,945.00
10001230	190000	FICA	\$11,436.00	\$11,546.00
10001230	191000	PERF	\$14,733.00	\$14,894.00
10001230	199000	EXTRA HELP	\$0.00	\$2,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$173,659.00</b>	<b>\$177,365.00</b>
10001230	260000	SUPPLIES	\$6,500.00	\$6,150.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$6,500.00</b>	<b>\$6,150.00</b>
10001230	312000	POSTAGE/FREIGHT	\$7,500.00	\$1,000.00
10001230	313000	TRAVEL/MILEAGE	\$7,200.00	\$6,500.00
10001230	320000	UTILITIES	\$5,000.00	\$5,000.00
10001230	331000	TRAINING & EDUCATION	\$500.00	\$500.00
10001230	337000	DATA MANAGEMENT	\$5,400.00	\$5,400.00
10001230	352000	MAINTENANCE & REPAIR	\$5,500.00	\$5,500.00
10001230	353000	CONTRACTUAL SERVICES	\$76,095.00	\$76,095.00
10001230	357000	JANITORIAL SERVICE	\$1,200.00	\$1,200.00
10001230	360000	RENT	\$0.00	\$0.00
10001230	391000	VANDEBURGH YOUTH PROGRAM	\$8,000.00	\$8,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$116,395.00</b>	<b>\$109,195.00</b>
10001230	422000	OFFICE MACHINES	\$1,000.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$1,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>\$297,554.00</b>	<b>\$292,710.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>AREA PLAN 124</b>				
10001240	124111	EXECUTIVE DIRECTOR	\$80,325.00	\$80,325.00
10001240	124112	ASST DIRECTOR/PLANNER	\$76,042.00	\$76,042.00
10001240	124113	PLANNER	\$54,265.00	\$54,265.00
10001240	124114	ZONING ADMINISTRATOR	\$59,547.00	\$59,547.00
10001240	124115	CHIEF DRAFTSMAN	\$39,918.00	\$39,918.00
10001240	124116	CAD/GIS SPECIALIST	\$44,504.00	\$44,505.00
10001240	124117	SECRETARY/BOOKKEEPER OFC MGR	\$39,918.00	\$39,918.00
10001240	124118	DEPARTMENT ADMINISTRATOR	\$34,342.00	\$34,342.00
10001240	124119	ZONING INVESTIGATOR	\$34,342.00	\$34,342.00
10001240	124120	SENIOR SECRETARY	\$35,647.00	\$35,647.00
10001240	124121	ZONING ENFORCEMENT OFFICER	\$25,029.00	\$25,029.00
10001240	124122	ZONING ENFORCEMENT OFFICER	\$35,987.00	\$35,987.00
10001240	190000	FICA	\$42,830.00	\$42,830.00
10001240	191000	PERF	\$62,705.00	\$62,706.00
10001240	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
10001240	199000	EXTRA HELP	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$665,401.00</b>	<b>\$665,403.00</b>
10001240	221000	FUEL	\$1,500.00	\$1,000.00
10001240	223000	GARAGE & MOTOR	\$500.00	\$500.00
10001240	260000	SUPPLIES	\$6,000.00	\$4,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$8,000.00</b>	<b>\$5,500.00</b>
10001240	312000	POSTAGE/FREIGHT	\$2,000.00	\$2,000.00
10001240	313000	TRAVEL/MILEAGE	\$1,500.00	\$1,500.00
10001240	314000	COMMUNICATIONS	\$10,000.00	\$8,000.00
10001240	331000	TRAINING & EDUCATION	\$5,000.00	\$2,500.00
10001240	341000	PRINTING	\$1,000.00	\$1,000.00
10001240	342000	LEGAL ADVERTISING	\$2,000.00	\$2,000.00
10001240	352000	MAINTENANCE & REPAIR	\$500.00	\$500.00
10001240	360000	RENT	\$0.00	\$0.00
10001240	361000	LEGAL SERVICES	\$35,000.00	\$35,000.00
10001240	363000	EQUIPMENT LEASE & RENTAL	\$4,500.00	\$4,500.00
10001240	370000	DUES & SUBSCRIPTIONS	\$1,500.00	\$1,500.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$63,000.00</b>	<b>\$58,500.00</b>
10001240	422000	OFFICE MACHINES	\$4,000.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$4,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION</b>		<b>\$740,401.00</b>	<b>\$729,403.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>DRAINAGE BOARD 126</b>				
10001260	126111	BOARD MEMBER	\$898.00	\$898.00
10001260	126112	BOARD MEMBER	\$898.00	\$898.00
10001260	126113	BOARD MEMBER	\$898.00	\$898.00
10001260	190000	FICA	\$207.00	\$207.00
10001260	191000	PERF	\$302.00	\$302.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$3,203.00</b>	<b>\$3,203.00</b>
<b>TOTAL</b>	<b>DRAINAGE BOARD</b>		<b>\$3,203.00</b>	<b>\$3,203.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>VETERANS ADMINISTRATION 127</b>				
10001270	127111	SERVICE OFFICER	\$37,951.00	\$37,951.00
10001270	127112	ASSISTANT SERVICE OFFICER	\$35,539.00	\$35,539.00
10001270	127113	CLERK/TYPIST	\$0.00	\$0.00
10001270	190000	FICA	\$7,007.00	\$6,895.00
10001270	191000	PERF	\$8,231.00	\$8,231.00
10001270	199000	EXTRA HELP	\$18,096.00	\$16,640.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$106,824.00</b>	<b>\$105,256.00</b>
10001270	260000	SUPPLIES	\$1,000.00	\$1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>
10001270	306000	VETERANS BURIAL ALLOWANCE	\$40,000.00	\$40,000.00
10001270	307000	MEMORIAL DAY SERVICE	\$700.00	\$700.00
10001270	352000	MAINTENANCE & REPAIR	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$40,700.00</b>	<b>\$40,700.00</b>
10001270	422000	OFFICE MACHINES	\$1,200.00	\$1,200.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>TOTAL</b>	<b>VETERANS ADMINISTRATION</b>		<b>\$149,724.00</b>	<b>\$148,156.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>WEIGHTS &amp; MEASURES 128</b>				
10001280	128111	DIRECTOR	\$63,733.00	\$63,733.00
10001280	128112	DEPUTY INSPECTOR	\$35,779.00	\$35,916.00
10001280	128113	DEPUTY INSPECTOR	\$39,661.00	\$39,661.00
10001280	128114	SECRETARY	\$32,108.00	\$32,108.00
10001280	128115	DEPUTY INSPECTOR	\$38,591.00	\$38,591.00
10001280	175000	CLOTHING ALLOWANCE	\$4,000.00	\$4,000.00
10001280	190000	FICA	\$16,363.00	\$16,372.00
10001280	191000	PERF	\$27,891.00	\$28,478.00
10001280	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$258,126.00</b>	<b>\$258,859.00</b>
10001280	221000	FUEL	\$4,500.00	\$4,500.00
10001280	230000	UNIFORMS	\$800.00	\$800.00
10001280	260000	SUPPLIES	\$1,400.00	\$1,400.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$6,700.00</b>	<b>\$6,700.00</b>
10001280	312000	POSTAGE/FREIGHT	\$200.00	\$200.00
10001280	313000	TRAVEL/MILEAGE	\$350.00	\$350.00
10001280	314000	COMMUNICATIONS	\$2,100.00	\$2,100.00
10001280	320000	UTILITIES	\$9,000.00	\$6,000.00
10001280	331000	TRAINING & EDUCATION	\$100.00	\$100.00
10001280	341000	PRINTING	\$2,500.00	\$2,500.00
10001280	352000	MAINTENANCE & REPAIR	\$2,400.00	\$1,500.00
10001280	360000	RENT	\$0.00	\$0.00
10001280	370000	DUES & SUBSCRIPTIONS	\$400.00	\$400.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$17,050.00</b>	<b>\$13,150.00</b>
10001280	425000	EQUIPMENT	\$750.00	\$750.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$750.00</b>	<b>\$750.00</b>
<b>TOTAL</b>	<b>WEIGHTS &amp; MEASURES</b>		<b>\$282,626.00</b>	<b>\$279,459.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>COMMISSIONERS 130</b>				
10001300	130109	COMMISSIONER	\$32,357.00	\$32,357.00
10001300	130110	COMMISSIONER	\$32,357.00	\$32,357.00
10001300	130111	COMMISSIONER	\$32,357.00	\$32,357.00
10001300	130112	COUNTY ATTORNEY	\$55,610.00	\$55,610.00
10001300	130115	ADMINISTRATIVE ASSISTANT	\$36,118.00	\$36,118.00
10001300	130124	ADMINISTRATIVE ASSISTANT	\$26,317.00	\$26,317.00
10001300	130126	WATER QUALITY SPECIALIST	\$37,951.00	\$37,951.00
10001300	190000	FICA	\$19,626.00	\$19,360.00
10001300	191000	PERF	\$28,344.00	\$28,344.00
10001300	193000	UNEMPLOYMENT	\$35,000.00	\$35,000.00
10001300	199000	EXTRA HELP	\$3,480.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$339,517.00</b>	<b>\$335,771.00</b>
10001300	260000	SUPPLIES	\$1,500.00	\$1,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>
10001300	300000	INSURANCE	\$1,525,235.00	\$1,525,235.00
10001300	300100	SELF INSURANCE	\$0.00	\$0.00
10001300	302000	SOUTHWESTERN MENTAL HEALTH	\$922,245.00	\$922,245.00
10001300	302100	HILLCREST-WASHINGTON	\$0.00	\$0.00
10001300	303000	E.A.R.C.	\$250,000.00	\$250,000.00
10001300	304000	SOIL & WATER	\$18,962.00	\$18,962.00
10001300	308000	EMERGENCY MEDICAL	\$214,316.00	\$125,000.00
10001300	309000	URBAN TRANSPORTATION	\$50,542.00	\$50,542.00
10001300	310000	ANIMAL CONTROL	\$0.00	\$0.00
10001300	312000	POSTAGE/FREIGHT	\$0.00	\$0.00
10001300	314000	COMMUNICATIONS	\$242,000.00	\$242,000.00
10001300	319000	SOLID WASTE DISPOSAL	\$2,500.00	\$2,500.00
10001300	321000	EMERGENCY MANAGEMENT	\$0.00	\$0.00
10001300	322000	PROPERTY TAX REFUNDS	\$1.00	\$1.00
10001300	323000	JUDGEMENTS & REFUNDS	\$1.00	\$1.00
10001300	327000	CHANGE OF VENUE	\$100.00	\$100.00
10001300	328000	EXAMINATION OF RECORDS/AUDI	\$100.00	\$100.00
10001300	341000	PRINTING	\$0.00	\$0.00
10001300	342000	LEGAL ADVERTISING	\$10,000.00	\$7,000.00
10001300	346000	CONSULTANT	\$10,200.00	\$10,200.00
10001300	349000	YMCA	\$16,000.00	\$0.00
10001300	350000	HUMAN RELATIONS	\$58,620.00	\$51,814.00
10001300	353000	CONTRACTUAL SERVICES	\$0.00	\$0.00
10001300	353300	EAP	\$4,500.00	\$4,500.00
10001300	360000	RENT	\$0.00	\$0.00
10001300	361000	LEGAL SERVICES	\$100,000.00	\$100,000.00
10001300	363000	EQUIPMENT LEASE & RENTAL	\$16,000.00	\$16,000.00
10001300	370000	DUES & SUBSCRIPTIONS	\$10,500.00	\$10,500.00
10001300	375000	PURCHASING DEPT	\$39,775.00	\$76,342.00
10001300	376000	OCCU/MED	\$25,000.00	\$25,000.00

			<b>2014</b>	<b>COUNCIL</b>
			<b>DEPT REQ</b>	<b>ALLOWED</b>
10001300	385000	BUILDING COMMISSION	\$10,000.00	\$10,000.00
10001300	393100	YOUTH SERVICES	\$15,000.00	\$15,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$3,541,597.00</b>	<b>\$3,463,042.00</b>
10001300	422000	OFFICE MACHINES	\$0.00	\$0.00
10001300	423100	TRANSPORTATION SERVICE	\$165,061.00	\$165,061.00
10001300	423200	USI/METS	\$25,000.00	\$25,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$190,061.00</b>	<b>\$190,061.00</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>\$4,072,675.00</b>	<b>\$3,990,374.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>SUPERINTENDENT OF COUNTY BUILDINGS 131</b>				
10001310	131111	ADMINISTRATIVE ASSISTANT III	\$44,580.00	\$44,580.00
10001310	131112	CARPENTER	\$45,003.00	\$45,002.00
10001310	131114	MAINTENANCE	\$39,629.00	\$39,629.00
10001310	131115	BUILDINGS & GROUNDS KEEPERS	\$8,000.00	\$8,000.00
10001310	175000	CLOTHING ALLOWANCE	\$2,000.00	\$2,000.00
10001310	190000	FICA	\$10,650.00	\$10,650.00
10001310	191000	PERF	\$17,011.00	\$17,295.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$166,873.00</b>	<b>\$167,156.00</b>
10001310	200000	MATERIALS	\$3,000.00	\$3,000.00
10001310	221000	FUEL	\$300.00	\$300.00
10001310	230000	UNIFORMS	\$500.00	\$500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$3,800.00</b>	<b>\$3,800.00</b>
10001310	320000	UTILITIES	\$0.00	\$0.00
10001310	351000	OPERATING EXPENSE	\$650.00	\$650.00
10001310	353000	CONTRACTUAL SERVICES	\$11,000.00	\$11,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$11,650.00</b>	<b>\$11,650.00</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF COUNTY BUILDINGS</b>		<b>\$182,323.00</b>	<b>\$182,606.00</b>



			2014 DEPT REQ	COUNCIL ALLOWED
<b>JAIL 132</b>				
10001320	130100	CIVILIAN OVERTIME	\$13,000.00	\$13,000.00
10001320	132001	CONFINEMENT OFFICER SUP	\$42,679.00	\$42,680.00
10001320	132002	CONFINEMENT OFFICER SUP	\$44,684.00	\$44,684.00
10001320	132003	CONFINEMENT OFFICER SUP	\$44,294.00	\$44,295.00
10001320	132004	CONFINEMENT OFFICER SUP	\$43,234.00	\$43,235.00
10001320	132005	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132006	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132007	CONFINEMENT OFFICER	\$40,730.00	\$40,730.00
10001320	132008	CONFINEMENT OFFICER	\$36,992.00	\$36,993.00
10001320	132009	CONFINEMENT OFFICER	\$40,369.00	\$40,369.00
10001320	132010	CONFINEMENT OFFICER	\$40,369.00	\$40,369.00
10001320	132011	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132012	CONFINEMENT OFFICER	\$36,587.00	\$36,587.00
10001320	132013	CONFINEMENT OFFICER	\$37,363.00	\$37,363.00
10001320	132014	CONFINEMENT OFFICER	\$36,376.00	\$36,376.00
10001320	132015	CONFINEMENT OFFICER	\$37,363.00	\$37,363.00
10001320	132016	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132017	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132018	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132019	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132020	CONFINEMENT OFFICER	\$37,261.00	\$37,262.00
10001320	132021	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132022	CONFINEMENT OFFICER	\$40,870.00	\$40,871.00
10001320	132023	CONFINEMENT OFFICER	\$37,165.00	\$36,360.00
10001320	132024	CONFINEMENT OFFICER	\$40,870.00	\$40,871.00
10001320	132025	CONFINEMENT OFFICER	\$40,369.00	\$40,369.00
10001320	132026	CONFINEMENT OFFICER	\$39,868.00	\$39,868.00
10001320	132027	CONFINEMENT OFFICER	\$37,363.00	\$37,363.00
10001320	132028	CONFINEMENT OFFICER	\$37,363.00	\$36,360.00
10001320	132029	CONFINEMENT OFFICER	\$37,363.00	\$37,363.00
10001320	132030	CONFINEMENT OFFICER	\$36,861.00	\$36,862.00
10001320	132031	CONFINEMENT OFFICER	\$40,369.00	\$40,369.00
10001320	132032	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132033	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132034	CONFINEMENT OFFICER	\$37,493.00	\$37,494.00
10001320	132035	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132036	CONFINEMENT OFFICER	\$39,632.00	\$39,613.00
10001320	132037	CONFINEMENT OFFICER	\$37,363.00	\$37,363.00
10001320	132038	CONFINEMENT OFFICER	\$40,730.00	\$40,730.00
10001320	132039	CONFINEMENT OFFICER	\$38,764.00	\$38,765.00
10001320	132040	CONFINEMENT OFFICER	\$37,363.00	\$37,363.00
10001320	132041	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132042	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132043	CONFINEMENT OFFICER	\$36,861.00	\$36,360.00

			2014	COUNCIL
			DEPT REQ	ALLOWED
10001320	132044	CONFINEMENT OFFICER	\$38,282.00	\$38,283.00
10001320	132045	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132046	CONFINEMENT OFFICER	\$37,864.00	\$37,864.00
10001320	132047	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132048	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132049	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132050	CONFINEMENT OFFICER	\$36,376.00	\$36,376.00
10001320	132051	CONFINEMENT OFFICER	\$37,363.00	\$37,363.00
10001320	132052	CONFINEMENT OFFICER	\$37,338.00	\$37,339.00
10001320	132053	CONFINEMENT OFFICER	\$38,866.00	\$38,866.00
10001320	132054	CONFINEMENT OFFICER	\$38,860.00	\$38,861.00
10001320	132055	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132056	CONFINEMENT OFFICER	\$36,992.00	\$36,993.00
10001320	132057	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132058	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132059	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132060	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132061	CONFINEMENT OFFICER	\$37,363.00	\$37,363.00
10001320	132062	CONFINEMENT OFFICER	\$36,360.00	\$37,363.00
10001320	132063	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132064	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132065	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001320	132066	CONFINEMENT OFFICER	\$37,864.00	\$37,864.00
10001320	132100	JAIL RECEPTIONIST	\$30,779.00	\$28,051.00
10001320	132101	BOOKING CLERK	\$35,088.00	\$35,088.00
10001320	132102	CIVIL PROCESS CLERK	\$36,770.00	\$36,770.00
10001320	132103	BOOKING CLERK	\$33,483.00	\$33,483.00
10001320	132104	EMERGENCY MED. TECH	\$32,963.00	\$32,963.00
10001320	132105	NURSE/MANAGER	\$50,428.00	\$50,429.00
10001320	132106	NURSE	\$45,112.00	\$45,112.00
10001320	132107	NURSE	\$44,752.00	\$44,752.00
10001320	132108	EMT	\$32,603.00	\$32,603.00
10001320	132109	EMT	\$32,483.00	\$32,483.00
10001320	132110	EMT	\$32,723.00	\$32,723.00
10001320	132111	EMT	\$32,723.00	\$32,723.00
10001320	153000	SHIFT DIFFERENTIAL	\$45,000.00	\$45,000.00
10001320	153100	CIVILIAN SHIFT DIFFERENTIAL	\$7,800.00	\$7,800.00
10001320	175000	CLOTHING ALLOWANCE	\$66,000.00	\$60,000.00
10001320	175100	CIVILIAN UNIFORM ALLOWANCE	\$8,000.00	\$7,000.00
10001320	185000	UNION OVERTIME	\$300,000.00	\$250,000.00
10001320	190000	FICA	\$258,356.00	\$254,300.00
10001320	191000	PERF	\$478,050.00	\$470,520.00
10001320	195000	TEAMSTERS EDUCATION FUND	\$6,864.00	\$6,864.00
10001320	195100	CIVILIAN TEAMSTERS ED	\$1,144.00	\$1,144.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$4,121,617.00</b>	<b>\$4,048,993.00</b>

			<b>2014</b>	<b>COUNCIL</b>
			<b>DEPT REQ</b>	<b>ALLOWED</b>
10001320	220000	JAIL EXPENSE	\$100,000.00	\$100,000.00
10001320	224000	MEDICAL	\$0.00	\$0.00
10001320	226000	FOOD	\$0.00	\$0.00
10001320	260000	SUPPLIES	\$20,000.00	\$20,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$120,000.00</b>	<b>\$120,000.00</b>
10001320	331000	TRAINING & EDUCATION	\$5,000.00	\$5,000.00
10001320	352000	MAINTENANCE & REPAIR	\$5,000.00	\$5,000.00
10001320	353000	CONTRACTUAL SERVICES	\$52,000.00	\$52,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$62,000.00</b>	<b>\$62,000.00</b>
<b>TOTAL</b>	<b>COUNTY JAIL</b>		<b>\$4,303,617.00</b>	<b>\$4,230,993.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>CIRCUIT COURT 136</b>				
10001360	136111	JUDGE	\$5,000.00	\$5,000.00
10001360	136112	COURT REPORTER	\$46,735.00	\$46,735.00
10001360	136113	COURT REPORTER	\$59,547.00	\$59,547.00
10001360	136114	JURY COMMISSIONER	\$3,851.00	\$3,851.00
10001360	136115	COURT REPORTER	\$49,908.00	\$49,908.00
10001360	136121	CHIEF PROBATION OFFICER	\$53,398.00	\$53,398.00
10001360	136122	PROBATION OFFICER	\$44,580.00	\$44,580.00
10001360	136123	PROBATION OFFICER	\$54,265.00	\$54,265.00
10001360	136124	PROBATION OFFICER	\$44,580.00	\$44,580.00
10001360	136125	RECEPTIONIST/PROB. SECRETARY	\$34,342.00	\$34,342.00
10001360	136127	ADMINISTRATIVE ASST PROBATE	\$53,074.00	\$53,074.00
10001360	136131	RIDING BAILIFF	\$53,074.00	\$53,074.00
10001360	136132	ADMINISTRATIVE ASSISTANT III	\$54,265.00	\$54,265.00
10001360	136135	BAILIFF	\$34,342.00	\$34,342.00
10001360	136136	PROBATION OFFICER	\$42,525.00	\$42,525.00
10001360	136137	PRE-SENTENCE INVESTIGATOR	\$40,815.00	\$40,815.00
10001360	136139	HEAD BAILIFF	\$36,118.00	\$36,118.00
10001360	136140	LAW LIBRARIAN	\$39,918.00	\$39,918.00
10001360	136162	STAFF ATTORNEY/ADMIN	\$51,914.00	\$51,914.00
10001360	136163	PROBATION OFFICER	\$59,559.00	\$59,559.00
10001360	136164	PROBATION OFFICER	\$49,908.00	\$49,908.00
10001360	136165	PROBATION OFFICER	\$54,265.00	\$54,265.00
10001360	136194	MAGISTRATE SUPP.	\$4,000.00	\$4,000.00
10001360	190000	FICA	\$74,204.00	\$73,910.00
10001360	191000	PERF	\$108,638.00	\$107,199.00
10001360	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$1,152,825.00</b>	<b>\$1,151,092.00</b>
10001360	226000	FOOD	\$6,000.00	\$6,000.00
10001360	260000	SUPPLIES	\$9,000.00	\$9,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$15,000.00</b>	<b>\$15,000.00</b>
10001360	305000	PATIENT/INMATE CARE	\$0.00	\$0.00
10001360	313000	TRAVEL/MILEAGE	\$2,000.00	\$1,500.00
10001360	325000	LAW BOOKS	\$49,400.00	\$49,400.00
10001360	331000	TRAINING & EDUCATION	\$750.00	\$750.00
10001360	352000	MAINTENANCE & REPAIR	\$750.00	\$750.00
10001360	353000	CONTRACTUAL SERVICES	\$3,000.00	\$3,000.00
10001360	363000	EQUIPMENT LEASE & RENTAL	\$0.00	\$0.00
10001360	370000	DUES & SUBSCRIPTIONS	\$1,750.00	\$1,750.00
10001360	372300	PSYCHOLOGICAL EVALUATIONS	\$7,000.00	\$4,000.00
10001360	390200	GRAND JURORS	\$2,000.00	\$1,000.00
10001360	390300	PETIT JURORS	\$40,000.00	\$40,000.00
10001360	394400	SPECIAL REPORTER	\$12,500.00	\$12,500.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$119,150.00</b>	<b>\$114,650.00</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>\$1,286,975.00</b>	<b>\$1,280,742.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>SUPERIOR COURT 137</b>				
10001370	137111	JUDGE	\$5,000.00	\$5,000.00
10001370	137112	JUDGE	\$5,000.00	\$5,000.00
10001370	137113	JUDGE	\$5,000.00	\$5,000.00
10001370	137114	JUDGE	\$5,000.00	\$5,000.00
10001370	137115	JUDGE	\$5,000.00	\$5,000.00
10001370	137116	JUDGE	\$5,000.00	\$5,000.00
10001370	137117	JUDGE	\$5,000.00	\$5,000.00
10001370	137119	COURT REPORTER	\$59,547.00	\$59,547.00
10001370	137120	JUVENILE MAGISTRATE	\$45,393.00	\$46,528.00
10001370	137121	COURT REPORTER	\$59,547.00	\$59,547.00
10001370	137122	COURT REPORTER	\$46,735.00	\$46,735.00
10001370	137123	COURT REPORTER	\$46,735.00	\$46,735.00
10001370	137124	COURT REPORTER	\$40,568.00	\$40,568.00
10001370	137125	COURT REPORTER	\$59,547.00	\$59,547.00
10001370	137126	COURT REPORTER	\$59,547.00	\$59,547.00
10001370	137127	COURT REPORTER	\$59,547.00	\$59,547.00
10001370	137128	COURT REPORTER	\$49,908.00	\$49,908.00
10001370	137129	COURT REPORTER	\$49,908.00	\$49,908.00
10001370	137130	COURT REPORTER	\$59,547.00	\$59,547.00
10001370	137131	BAILIFF-TRANS-OFFICER	\$12,366.00	\$12,366.00
10001370	137132	BAILIFF	\$38,799.00	\$38,799.00
10001370	137133	BAILIFF	\$26,222.00	\$34,342.00
10001370	137134	BAILIFF	\$34,342.00	\$34,342.00
10001370	137135	COURT REPORTER	\$54,265.00	\$54,265.00
10001370	137136	BAILIFF	\$34,342.00	\$34,342.00
10001370	137137	BAILIFF	\$26,222.00	\$26,222.00
10001370	137138	BAILIFF	\$39,918.00	\$39,918.00
10001370	137139	CHIEF PROBATION OFFICER	\$42,525.00	\$42,525.00
10001370	137140	INTAKE PROBATION OFFICER	\$42,525.00	\$42,525.00
10001370	137141	BAILIFF-TRANS-OFFICER	\$6,719.00	\$6,719.00
10001370	137142	PROBATION OFCR DISP DEPT	\$40,568.00	\$49,908.00
10001370	137143	PROBATION OFFICER	\$59,547.00	\$59,547.00
10001370	137144	PROBATION OFFICER	\$44,580.00	\$44,580.00
10001370	137145	PROBATION OFFICER	\$54,265.00	\$54,265.00
10001370	137146	PROBATION OFFICER SUPERVISOR	\$63,733.00	\$63,733.00
10001370	137147	PROBATION OFFICER	\$42,525.00	\$42,525.00
10001370	137148	INTAKE PROBATION OFFICER	\$44,580.00	\$44,580.00
10001370	137149	SPVR OF INTAKE & DISP STAFF	\$63,733.00	\$63,733.00
10001370	137150	ADMIN SUPERVISOR	\$63,733.00	\$63,733.00
10001370	137151	PROBATION OFFICER	\$59,547.00	\$59,547.00
10001370	137152	PROBATION OFFICER	\$40,568.00	\$40,568.00
10001370	137153	RIDING BAILIFF	\$37,852.00	\$37,852.00
10001370	137154	RIDING BAILIFF	\$36,118.00	\$36,118.00
10001370	137155	RIDING BAILIFF	\$41,996.00	\$41,996.00

			2014	COUNCIL
			DEPT REQ	ALLOWED
10001370	137156	RIDING BAILIFF	\$39,670.00	\$39,670.00
10001370	137157	RIDING BAILIFF	\$37,852.00	\$37,852.00
10001370	137158	RIDING BAILIFF/COURT REPORTER	\$48,382.00	\$48,382.00
10001370	137159	RIDING BAILIFF	\$36,118.00	\$36,118.00
10001370	137160	ASST CHIEF CLERK/CT REPORTER	\$41,690.00	\$41,691.00
10001370	137161	BAILIFF/TRANSPORTATION OFFICER	\$12,366.00	\$12,366.00
10001370	137162	ADMIN ASSISTANT III	\$54,265.00	\$54,265.00
10001370	137163	MAGISTRATE	\$4,000.00	\$4,000.00
10001370	137164	MAGISTRATE	\$4,000.00	\$4,000.00
10001370	137165	MAGISTRATE	\$4,000.00	\$4,000.00
10001370	137166	MAGISTRATE	\$4,000.00	\$4,000.00
10001370	137167	PROBATION OFFICER-JUVENILE	\$46,735.00	\$46,735.00
10001370	137168	COURT REPORTER	\$44,580.00	\$46,735.00
10001370	137169	COURT ADMINISTRATOR	\$70,002.00	\$70,002.00
10001370	137170	PROBATION OFFICER-JUVENILE	\$42,525.00	\$42,525.00
10001370	137171	CLERK ASST/ADOPTION	\$26,222.00	\$26,222.00
10001370	137172	CLERK ASST/PROBATION	\$38,799.00	\$38,799.00
10001370	137173	PROBATION OFFICER	\$49,908.00	\$49,908.00
10001370	137174	COURT REPORTER	\$54,265.00	\$54,265.00
10001370	137175	CLERK ASSISTANT PROB.	\$38,799.00	\$38,799.00
10001370	137176	CLERK ASSISTANT SECRETARY	\$34,342.00	\$34,342.00
10001370	137177	SMALL CLAIMS REPORTER	\$53,074.00	\$53,074.00
10001370	137178	CLERK/SECRETARY	\$33,071.00	\$33,071.00
10001370	137179	CHILD PLACEMENT OFFICER	\$44,580.00	\$44,580.00
10001370	137180	SMALL CLAIMS SECRETARY	\$26,222.00	\$26,222.00
10001370	137181	SMALL CLAIMS REPORTER	\$39,775.00	\$39,775.00
10001370	137182	DAY REPORTING OFFICER	\$44,580.00	\$44,580.00
10001370	137183	SM CLAIMS/MISD SEC PROB	\$34,342.00	\$34,342.00
10001370	137184	LEGAL TRANS/PAUPER	\$6,120.00	\$6,120.00
10001370	137185	COURT REPORTER	\$54,265.00	\$54,265.00
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	\$62,036.00	\$62,036.00
10001370	137187	COURT TECHNICAL SRV SPECIALIST	\$47,988.00	\$47,988.00
10001370	137188	DAY REPORTING OFFICER-JUV	\$42,525.00	\$42,525.00
10001370	137195	PARTTIME BAILIFF	\$29,536.00	\$29,536.00
10001370	190000	FICA	\$226,519.00	\$229,080.00
10001370	191000	PERF	\$326,155.00	\$326,691.00
10001370	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$3,526,427.00</b>	<b>\$3,550,275.00</b>
10001370	223000	GARAGE & MOTOR	\$500.00	\$500.00
10001370	226000	FOOD	\$7,500.00	\$7,500.00
10001370	260000	SUPPLIES	\$24,000.00	\$24,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$32,000.00</b>	<b>\$32,000.00</b>
10001370	305000	PATIENT/INMATE CARE	\$195,000.00	\$195,000.00
10001370	305200	YCC OPERATING COST	\$0.00	\$0.00
10001370	305400	JUVENILE HOME DETENTION	\$32,500.00	\$32,500.00

			2014	COUNCIL
			DEPT REQ	ALLOWED
10001370	325000	LAW BOOKS	\$33,600.00	\$33,600.00
10001370	331000	TRAINING & EDUCATION	\$8,160.00	\$8,160.00
10001370	341000	PRINTING	\$7,500.00	\$7,000.00
10001370	346000	CONSULTANT	\$7,800.00	\$7,800.00
10001370	352000	MAINTENANCE & REPAIR	\$3,000.00	\$2,000.00
10001370	363000	EQUIPMENT LEASE & RENTAL	\$5,000.00	\$5,000.00
10001370	370000	DUES & SUBSCRIPTIONS	\$2,400.00	\$2,400.00
10001370	372000	LAB TESTS	\$4,500.00	\$4,500.00
10001370	379000	PROFESSIONAL SERVICES	\$18,000.00	\$18,000.00
10001370	390300	PETIT JURORS	\$60,000.00	\$50,000.00
10001370	393100	YOUTH SERVICES	\$45,000.00	\$45,000.00
10001370	393200	CASA	\$96,000.00	\$96,000.00
10001370	393300	GAL-CASA	\$0.00	\$0.00
10001370	394000	GUARDIAN AD-LITEM-GSSI	\$25,000.00	\$0.00
10001370	394100	GUARDIAN AD-LITEM	\$7,000.00	\$7,000.00
10001370	394200	JUDGE PRO TEM	\$300.00	\$300.00
10001370	394700	PAUPER TRANSCRIPTS	\$2,500.00	\$2,500.00
10001370	394900	HOME STUDY/ADOPTION	\$1,500.00	\$1,500.00
10001370	398000	TRANS CHILD & MISC	\$14,000.00	\$14,000.00
10001370	399200	DRUG COURT MATCH	\$71,335.00	\$71,335.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$640,095.00</b>	<b>\$603,595.00</b>
10001370	421000	OFFICE FURNITURE	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>SUPERIOR COURT</b>		<b>\$4,198,522.00</b>	<b>\$4,185,870.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>DRUG &amp; ALCOHOL DEFERRAL SERVICE 138</b>				
10001380	138111	DIRECTOR	\$58,075.00	\$58,075.00
10001380	138112	COUNSELOR II	\$38,709.00	\$40,568.00
10001380	138113	COUNSELOR I	\$44,580.00	\$44,580.00
10001380	138114	SECRETARY/BOOKKEEPER	\$25,252.00	\$25,252.00
10001380	138115	SECRETARY/RECEPTIONIST	\$34,652.00	\$34,652.00
10001380	138116	COUNSELOR I	\$54,265.00	\$54,265.00
10001380	190000	FICA	\$19,548.00	\$19,691.00
10001380	191000	PERF	\$28,620.00	\$28,828.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$303,701.00</b>	<b>\$305,911.00</b>
10001380	260000	SUPPLIES	\$1,600.00	\$1,600.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$1,600.00</b>	<b>\$1,600.00</b>
10001380	312000	POSTAGE/FREIGHT	\$1,500.00	\$1,500.00
10001380	341000	PRINTING	\$650.00	\$600.00
10001380	353000	CONTRACTUAL SERVICES	\$2,600.00	\$2,600.00
10001380	360000	RENT	\$15,300.00	\$15,300.00
10001380	363000	EQUIPMENT LEASE & RENTAL	\$1,500.00	\$1,500.00
10001380	370000	DUES & SUBSCRIPTIONS	\$800.00	\$800.00
10001380	377000	TREATMENT COST	\$2,000.00	\$1,600.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$24,350.00</b>	<b>\$23,900.00</b>
10001380	421000	OFFICE FURNITURE	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>DRUG &amp; ALCOHOL</b>		<b>\$329,651.00</b>	<b>\$331,411.00</b>



			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CLERK IV-D 139</b>				
10001390	260000	SUPPLIES	\$35,000.00	\$35,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$35,000.00</b>	<b>\$35,000.00</b>
10001390	333000	RECORD STORAGE	\$15,000.00	\$15,000.00
10001390	353000	CONTRACTUAL SERVICES	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$15,000.00</b>	<b>\$15,000.00</b>
10001390	422000	OFFICE MACHINES	\$10,000.00	\$10,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>TOTAL</b>	<b>COUNTY CLERK IV-D</b>		<b>\$60,000.00</b>	<b>\$60,000.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>PROSECUTOR IV-D 140</b>				
10001400	140011	ENFORCEMENT OFFICER	\$34,342.00	\$34,342.00
10001400	140012	SENIOR ASSISTANT DIRECTOR	\$41,996.00	\$41,996.00
10001400	140013	ENFORCEMENT AGENT/INVESTIGATOR	\$39,670.00	\$39,670.00
10001400	140014	ENFORCEMENT OFFICER	\$39,918.00	\$39,918.00
10001400	140015	DEPUTY PROSECUTING ATTORNEY	\$69,817.00	\$69,817.00
10001400	140016	DEPUTY PROSECUTOR	\$79,669.00	\$79,669.00
10001400	140017	ENFORCEMENT OFFICER	\$37,715.00	\$37,715.00
10001400	140018	RECEPTIONIST	\$23,013.00	\$23,013.00
10001400	140019	ENFORCEMENT OFFICER	\$34,342.00	\$34,342.00
10001400	140020	ENFORCEMENT OFFICER	\$37,715.00	\$37,715.00
10001400	140021	ENFORCEMENT OFFICER	\$25,029.00	\$25,029.00
10001400	140022	ENFORCEMENT OFFICER	\$25,029.00	\$25,029.00
10001400	140023	ENFORCEMENT OFFICER	\$34,342.00	\$34,342.00
10001400	140024	ENFORCEMENT OFFICER	\$35,987.00	\$35,987.00
10001400	140025	ENFORCEMENT OFFICER	\$38,799.00	\$38,799.00
10001400	140026	ENFORCEMENT OFFICER	\$37,715.00	\$37,715.00
10001400	140027	ENFORCEMENT OFFICER	\$35,987.00	\$35,987.00
10001400	140028	ENFORCEMENT OFFICER	\$35,987.00	\$35,987.00
10001400	140029	ENFORCEMENT OFFICER	\$35,987.00	\$35,987.00
10001400	140030	ENFORCEMENT OFFICER	\$26,222.00	\$26,222.00
10001400	140033	DEPUTY PROSECUTOR	\$84,601.00	\$84,601.00
10001400	140034	RECEPTIONIST	\$33,071.00	\$33,071.00
10001400	140035	SUBPOENA CLERK	\$31,564.00	\$31,564.00
10001400	140038	ENFORCEMENT OFFICER	\$34,342.00	\$34,342.00
10001400	190000	FICA	\$72,894.00	\$72,894.00
10001400	191000	PERF	\$106,721.00	\$106,721.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$1,132,474.00</b>	<b>\$1,132,474.00</b>
10001400	260000	SUPPLIES	\$11,500.00	\$7,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$11,500.00</b>	<b>\$7,000.00</b>
10001400	312000	POSTAGE/FREIGHT	\$4,000.00	\$4,000.00
10001400	313000	TRAVEL/MILEAGE	\$2,000.00	\$2,000.00
10001400	314000	COMMUNICATIONS	\$3,500.00	\$3,500.00
10001400	341000	PRINTING	\$1,000.00	\$1,000.00
10001400	352000	MAINTENANCE & REPAIR	\$2,000.00	\$1,500.00
10001400	372000	LAB TESTS	\$1,000.00	\$1,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$13,500.00</b>	<b>\$13,000.00</b>
<b>TOTAL</b>	<b>PROSECUTOR IV-D</b>		<b>\$1,157,474.00</b>	<b>\$1,152,474.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>PROSECUTOR FEE-CHECK RECOVERY 141</b>				
<b>10001410</b>	<b>141011</b>	<b>DIRECTOR</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>10001410</b>	<b>190000</b>	<b>FICA</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>10001410</b>	<b>191000</b>	<b>PERF</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>PROSECUTOR FEE-CHECK RECOVERY</b>		<b>\$0.00</b>	<b>\$0.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>PUBLIC DEFENDER 142</b>				
10001420	142116	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142117	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142118	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142120	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142129	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142161	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142162	CHIEF PUBLIC DEFENDER	\$139,112.00	\$125,201.00
10001420	142163	PUBLIC DEFENDER	\$59,961.00	\$59,961.00
10001420	142164	PUBLIC DEFENDER	\$59,961.00	\$59,961.00
10001420	142165	PUBLIC DEFENDER PT	\$33,709.00	\$33,709.00
10001420	142166	PUBLIC DEFENDER PT	\$33,709.00	\$33,709.00
10001420	142167	PUBLIC DEFENDER PT	\$33,709.00	\$33,709.00
10001420	142168	PUBLIC DEFENDER	\$59,961.00	\$59,961.00
10001420	142169	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142170	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142172	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142173	PUBLIC DEFENDER PT	\$52,567.00	\$33,709.00
10001420	142174	PUBLIC DEFENDER PT	\$39,561.00	\$39,561.00
10001420	142175	SECRETARY	\$34,342.00	\$34,342.00
10001420	142176	SECRETARY PT	\$24,461.00	\$15,600.00
10001420	142177	PARALEGAL	\$32,368.00	\$32,368.00
10001420	142178	PARALEGAL	\$35,539.00	\$35,539.00
10001420	142179	INVESTIGATOR	\$41,691.00	\$41,691.00
10001420	142180	PUBLIC DEFENDER	\$104,334.00	\$82,380.00
10001420	142181	PUB DEF-JUV CT PT	\$52,567.00	\$33,210.00
10001420	142182	ADMINISTRATIVE ASSISTANT	\$41,691.00	\$41,691.00
10001420	142183	DEPUTY PUBLIC DEFENDER-JUV CT	\$64,892.00	\$64,892.00
10001420	142184	PUB DEF-JUV CT PT	\$52,567.00	\$33,210.00
10001420	142185	PUB DEF-JUV CT PT	\$52,567.00	\$33,210.00
10001420	142187	PARTICIPANT ADVOCATE	\$12,000.00	\$12,000.00
10001420	142188	FULL TIME DEP PUBLIC DEFENDER	\$64,892.00	\$64,892.00
10001420	142189	SECRETARY	\$34,342.00	\$25,029.00
10001420	190000	FICA	\$116,017.00	\$105,998.00
10001420	191000	PERF	\$169,854.00	\$155,186.00
10001420	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$1,802,423.00</b>	<b>\$1,646,768.00</b>
10001420	260000	SUPPLIES	\$5,000.00	\$5,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$5,000.00</b>	<b>\$5,000.00</b>
10001420	300000	INSURANCE	\$2,500.00	\$2,500.00
10001420	312000	POSTAGE/FREIGHT	\$2,500.00	\$2,500.00
10001420	313000	TRAVEL/MILEAGE	\$3,500.00	\$3,000.00
10001420	314000	COMMUNICATIONS	\$2,000.00	\$2,000.00
10001420	325000	LAW BOOKS	\$4,000.00	\$4,000.00
10001420	331000	TRAINING & EDUCATION	\$0.00	\$0.00

			<b>2014</b>	<b>COUNCIL</b>
			<b>DEPT REQ</b>	<b>ALLOWED</b>
10001420	341000	PRINTING	\$2,500.00	\$2,500.00
10001420	348200	INVESTIGATIVE/CONT SRV	\$35,000.00	\$25,000.00
10001420	360000	RENT	\$63,000.00	\$63,000.00
10001420	394300	PAUPER EXPENSE	\$30,000.00	\$12,000.00
10001420	394700	PAUPER TRANSCRIPTS	\$60,000.00	\$50,000.00
10001420	394800	DEATH PENALTY	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$205,000.00</b>	<b>\$166,500.00</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER</b>		<b>\$2,012,423.00</b>	<b>\$1,818,268.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COMMUNITY CORRECTIONS 143</b>				
10001430	143001	CONFINEMENT OFFICER SUPERVISOR	\$46,688.00	\$46,688.00
10001430	143002	CONFINEMENT OFFICER SUPERVISOR	\$44,371.00	\$44,371.00
10001430	143003	CONFINEMENT OFFICER SUPERVISOR	\$46,187.00	\$46,187.00
10001430	143004	CONFINEMENT OFFICER	\$38,866.00	\$38,866.00
10001430	143005	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001430	143006	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001430	143007	CONFINEMENT OFFICER	\$36,877.00	\$36,877.00
10001430	143008	CONFINEMENT OFFICER	\$37,363.00	\$37,362.00
10001430	143009	CONFINEMENT OFFICER	\$36,861.00	\$36,861.00
10001430	143010	CONFINEMENT OFFICER	\$39,868.00	\$39,868.00
10001430	143011	CONFINEMENT OFFICER	\$37,363.00	\$37,362.00
10001430	143012	CONFINEMENT OFFICER	\$37,363.00	\$37,362.00
10001430	143013	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001430	143014	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001430	143015	CONFINEMENT OFFICER	\$39,498.00	\$39,498.00
10001430	143016	CONFINEMENT OFFICER	\$37,363.00	\$37,362.00
10001430	143017	CONFINEMENT OFFICER	\$37,864.00	\$37,863.00
10001430	143018	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001430	143019	CONFINEMENT OFFICER	\$36,861.00	\$36,861.00
10001430	143020	CONFINEMENT OFFICER	\$36,360.00	\$36,360.00
10001430	143021	CONFINEMENT OFFICER	\$36,376.00	\$36,376.00
10001430	143022	CONFINEMENT OFFICER	\$36,376.00	\$36,376.00
10001430	143023	CONFINEMENT OFFICER	\$37,363.00	\$37,362.00
10001430	143024	CONFINEMENT OFFICER	\$39,884.00	\$39,884.00
10001430	143050	COMMUNITY SERVICE COORDINATOR	\$53,074.00	\$53,074.00
10001430	143051	ADMIN ASSISTANT II	\$41,692.00	\$41,691.00
10001430	143052	BOOKING CLERK	\$36,770.00	\$36,770.00
10001430	143053	BOOKING CLERK	\$35,088.00	\$30,506.00
10001430	143054	BOOKING CLERK	\$30,504.00	\$30,506.00
10001430	143055	VCCC CLERK	\$33,483.00	\$33,483.00
10001430	143056	CASE MANAGER	\$43,392.00	\$43,392.00
10001430	143057	CASE MANAGER	\$51,741.00	\$51,741.00
10001430	143058	MEDICAL EDUCATOR	\$46,574.00	\$46,574.00
10001430	153000	SHIFT DIFFERENTIAL	\$17,000.00	\$17,000.00
10001430	175000	CLOTHING ALLOWANCE	\$25,000.00	\$22,000.00
10001430	185000	UNION OVERTIME	\$175,000.00	\$125,000.00
10001430	190000	FICA	\$115,932.00	\$111,415.00
10001430	191000	PERF	\$210,954.00	\$202,570.00
10001430	195000	TEAMSTERS ED FUND	\$3,120.00	\$3,120.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$1,840,876.00</b>	<b>\$1,770,388.00</b>
<b>TOTAL</b>	<b>COMMUNITY CORRECTIONS</b>		<b>\$1,840,876.00</b>	<b>\$1,770,388.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>THE CENTRE 144</b>				
10001440	144113	LEAD MAN	\$42,635.00	\$42,643.00
10001440	144114	CUSTODIAN	\$39,095.00	\$39,095.00
10001440	144115	CUSTODIAN	\$39,596.00	\$39,596.00
10001440	144116	MAINTENANCE	\$46,396.00	\$46,397.00
10001440	144117	CUSTODIAN	\$37,591.00	\$37,591.00
10001440	144119	CUSTODIAN	\$39,095.00	\$39,095.00
10001440	153000	SHIFT DIFFERENTIAL	\$3,000.00	\$3,000.00
10001440	175000	CLOTHING ALLOWANCE	\$6,000.00	\$6,000.00
10001440	185000	UNION OVERTIME	\$35,000.00	\$35,000.00
10001440	190000	FICA	\$22,064.00	\$22,064.00
10001440	191000	PERF	\$40,954.00	\$40,956.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$351,426.00</b>	<b>\$351,437.00</b>
10001440	353600	CENTRE OPERATING ACCOUNT	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>THE CENTRE</b>		<b>\$351,426.00</b>	<b>\$351,437.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>BURDETTE PARK 145</b>				
10001450	145111	MANAGER	\$61,440.00	\$61,440.00
10001450	145112	ASSISTANT MANAGER	\$48,786.00	\$48,786.00
10001450	145118	OTHER EMPLOYEES	\$445,000.00	\$420,000.00
10001450	145119	SECURITY	\$40,000.00	\$10,000.00
10001450	145121	BOOKKEEPER/DAY CAMP ADM	\$41,438.00	\$0.00
10001450	145122	MAINT/MECHANIC	\$46,951.00	\$46,951.00
10001450	145124	SECRETARY/RECEPTIONIST	\$29,636.00	\$29,636.00
10001450	145125	MAINTENANCE	\$39,129.00	\$39,129.00
10001450	145126	MAINTENANCE	\$42,987.00	\$43,138.00
10001450	145127	CARPENTER/IRON WORKER	\$42,866.00	\$42,866.00
10001450	145128	OFFICE ASSISTANT	\$29,119.00	\$29,119.00
10001450	175000	CLOTHING ALLOWANCE	\$7,000.00	\$7,000.00
10001450	185000	UNION OVERTIME	\$7,500.00	\$7,500.00
10001450	190000	FICA	\$69,323.00	\$60,096.00
10001450	191000	PERF	\$48,196.00	\$47,184.00
10001450	197000	TEMPORARY REPLACEMENT	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$999,371.00</b>	<b>\$892,845.00</b>
10001450	200000	MATERIAL	\$30,000.00	\$30,000.00
10001450	221000	FUEL	\$24,000.00	\$24,000.00
10001450	223000	GARAGE & MOTOR	\$6,000.00	\$6,000.00
10001450	230000	UNIFORMS	\$13,000.00	\$13,000.00
10001450	260000	SUPPLIES	\$35,000.00	\$30,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$108,000.00</b>	<b>\$103,000.00</b>
10001450	312000	POSTAGE/FREIGHT	\$2,000.00	\$1,500.00
10001450	314000	COMMUNICATIONS	\$3,000.00	\$3,000.00
10001450	319000	SOLID WASTE DISPOSAL	\$7,000.00	\$7,000.00
10001450	320000	UTILITIES	\$0.00	\$0.00
10001450	323000	JUDGEMENTS & REFUNDS	\$0.00	\$0.00
10001450	344000	ADVERTISING	\$17,000.00	\$0.00
10001450	351000	OPERATING EXPENSE	\$45,000.00	\$45,000.00
10001450	352000	MAINTENANCE & REPAIR	\$51,500.00	\$51,500.00
10001450	353000	CONTRACTUAL SERVICES	\$25,000.00	\$60,000.00
10001450	370000	DUES & SUBSCRIPTIONS	\$500.00	\$500.00
10001450	399000	MISCELLANEOUS	\$2,000.00	\$2,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$153,000.00</b>	<b>\$170,500.00</b>
<b>TOTAL</b>	<b>BURDETTE PARK</b>		<b>\$1,260,371.00</b>	<b>\$1,166,345.00</b>



			2014 DEPT REQ	COUNCIL ALLOWED
<b>LEGAL AID 146</b>				
10001460	146111	EXECUTIVE DIRECTOR	\$75,383.00	\$75,383.00
10001460	146113	STAFF ATTORNEY	\$51,179.00	\$51,179.00
10001460	146114	JUNIOR LEGAL SECRETARY	\$18,731.00	\$18,731.00
10001460	146115	SENIOR LEGAL SECRETARY	\$29,280.00	\$29,280.00
10001460	146117	STAFF ATTORNEY	\$59,515.00	\$64,441.00
10001460	190000	FICA	\$18,673.00	\$19,050.00
10001460	191000	PERF	\$26,218.00	\$30,950.00
10001460	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
10001460	199000	EXTRA HELP	\$10,000.00	\$10,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$288,979.00</b>	<b>\$299,014.00</b>
10001460	260000	SUPPLIES	\$2,000.00	\$2,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>
10001460	300000	INSURANCE	\$4,922.00	\$4,922.00
10001460	312000	POSTAGE/FREIGHT	\$400.00	\$400.00
10001460	313000	TRAVEL/MILEAGE	\$250.00	\$250.00
10001460	314000	COMMUNICATIONS	\$1,500.00	\$1,500.00
10001460	325000	LAW BOOKS	\$2,464.00	\$2,464.00
10001460	331000	TRAINING & EDUCATION	\$0.00	\$0.00
10001460	341000	PRINTING	\$1,500.00	\$1,500.00
10001460	344000	ADVERTISING	\$1,000.00	\$1,000.00
10001460	352000	MAINTENANCE & REPAIR	\$0.00	\$0.00
10001460	353000	CONTRACTUAL SERVICES	\$6,037.00	\$6,037.00
10001460	360000	RENT	\$30,438.00	\$30,438.00
10001460	370000	DUES & SUBSCRIPTIONS	\$671.00	\$671.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$49,182.00</b>	<b>\$49,182.00</b>
10001460	422000	OFFICE MACHINES	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>LEGAL AID</b>		<b>\$340,161.00</b>	<b>\$350,196.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>COUNTY COUNCIL 148</b>				
10001480	148111	COUNCILMAN	\$19,423.00	\$19,423.00
10001480	148112	COUNCILMAN	\$18,668.00	\$18,668.00
10001480	148113	COUNCILMAN	\$19,423.00	\$19,423.00
10001480	148114	COUNCILMAN	\$19,423.00	\$19,423.00
10001480	148115	COUNCILMAN	\$19,423.00	\$19,423.00
10001480	148116	COUNCILMAN	\$19,423.00	\$19,423.00
10001480	148117	COUNCILMAN	\$19,423.00	\$19,423.00
10001480	148118	ATTORNEY	\$34,531.00	\$34,531.00
10001480	148120	EXECUTIVE ASSISTANT	\$58,075.00	\$58,075.00
10001480	148122	ADMINSTRATIVE ASSISTANT II	\$53,074.00	\$53,074.00
10001480	190000	FICA	\$21,488.00	\$21,488.00
10001480	191000	PERF	\$31,460.00	\$31,460.00
10001480	192000	INSURANCE	\$10,000,000.00	\$6,491,602.00
10001480	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$10,333,834.00</b>	<b>\$6,825,436.00</b>
10001480	260000	SUPPLIES	\$1,067.00	\$1,067.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$1,067.00</b>	<b>\$1,067.00</b>
10001480	313000	TRAVEL/MILEAGE	\$19,885.00	\$15,000.00
10001480	314000	COMMUNICATIONS	\$11,640.00	\$7,000.00
10001480	331000	TRAINING & EDUCATION	\$0.00	\$0.00
10001480	337000	DATA MANAGEMENT	\$36,000.00	\$36,000.00
10001480	346000	CONSULTANT	\$22,000.00	\$22,000.00
10001480	346100	COURT TECHNOLOGY	\$414,800.00	\$365,000.00
10001480	352000	MAINTENANCE & REPAIR	\$200.00	\$200.00
10001480	353000	CONTRACTUAL SERVICES	\$0.00	\$0.00
10001480	361000	LEGAL SERVICES	\$4,850.00	\$1,000.00
10001480	370000	DUES & SUBSCRIPTIONS	\$4,700.00	\$4,700.00
10001480	386000	CONTRACTUAL COMPUTER	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$514,075.00</b>	<b>\$450,900.00</b>
10001480	422000	OFFICE MACHINES	\$0.00	\$0.00
10001480	422300	COUNTY HEALTH CARE CLINIC		\$50,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$50,000.00</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>		<b>\$10,848,976.00</b>	<b>\$7,327,403.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>RIVERBOAT 149</b>				
10001490	311000	ECONOMIC DEVELOPMENT	\$430,000.00	\$430,000.00
10001490	311100	INITIATIVE BASED ASSIST PRO	\$263,000.00	\$263,000.00
10001490	311200	INFRASTRUCTURE/DRAINAGE	\$425,000.00	\$425,000.00
10001490	333300	REORGANIZATION	\$0.00	\$0.00
10001490	376100	DENTAL CLINIC	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$1,118,000.00</b>	<b>\$1,118,000.00</b>
<b>TOTAL</b>	<b>RIVERBOAT</b>		<b>\$1,118,000.00</b>	<b>\$1,118,000.00</b>
<b>TOTAL</b>	<b>GENERAL FUND</b>		<b>\$53,290,993.00</b>	<b>\$48,554,919.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CONVENTION &amp; VISITORS BUREAU 1127</b>				
11270000	112711	DIRECTOR	\$95,000.00	\$95,000.00
11270000	112712	SALES EXECUTIVE I	\$40,348.00	\$40,348.00
11270000	112713	SPORTS FACILITY MANAGER	\$45,000.00	\$45,000.00
11270000	112714	EXECUTIVE ASSISTANT	\$40,145.00	\$40,145.00
11270000	112715	COMM COORDINATOR	\$40,109.00	\$40,109.00
11270000	112716	OFFICE ASSISTANT	\$34,430.00	\$34,430.00
11270000	112717	SALES EXECUTIVE II	\$31,000.00	\$31,000.00
11270000	112718	DIRECTOR OF SALES	\$57,576.00	\$57,576.00
11270000	112720	SALES EXECUTIVE III	\$23,568.00	\$23,568.00
11270000	112721	SALES CONTINGENCY	\$0.00	\$0.00
11270000	190000	FICA	\$31,608.00	\$31,608.00
11270000	191000	PERF	\$40,718.00	\$40,718.00
11270000	192000	INSURANCE	\$159,682.00	\$159,682.00
11270000	193000	UNEMPLOYMENT	\$1,939.00	\$1,939.00
11270000	194000	WORKMAN'S COMPENSATION	\$2,500.00	\$2,500.00
11270000	199000	EXTRA HELP	\$3,000.00	\$3,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$646,623.00</b>	<b>\$646,623.00</b>
11270000	260000	SUPPLIES	\$6,000.00	\$6,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>
11270000	300000	INSURANCE	\$17,081.00	\$17,081.00
11270000	312000	POSTAGE/FREIGHT	\$18,520.00	\$18,520.00
11270000	313000	TRAVEL/MILEAGE	\$74,900.00	\$74,900.00
11270000	314000	COMMUNICATIONS	\$19,000.00	\$19,000.00
11270000	331000	TRAINING & EDUCATION	\$1,500.00	\$1,500.00
11270000	344000	ADVERTISING	\$383,794.00	\$383,794.00
11270000	353000	CONTRACTUAL SERVICES	\$169,838.00	\$169,838.00
11270000	361000	LEGAL SERVICES	\$23,000.00	\$23,000.00
11270000	370000	DUES & SUBSCRIPTIONS	\$18,854.00	\$18,854.00
11270000	379300	PUBLIC RELATIONS	\$1,000.00	\$1,000.00
11270000	379400	CONVENTION SERVICES	\$0.00	\$0.00
11270000	379500	CONVENTION SALES	\$108,305.00	\$108,305.00
11270000	379700	RESEARCH	\$8,700.00	\$8,700.00
11270000	379800	GROUP & LEISURE	\$0.00	\$0.00
11270000	379900	SPORTS SALES & SERVICES	\$64,050.00	\$64,050.00
11270000	397100	COMMUNITY RELATIONS	\$6,200.00	\$6,200.00
11270000	399400	COUNTY GRANT MATCH	\$122,300.00	\$122,300.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$1,037,042.00</b>	<b>\$1,037,042.00</b>
11270000	421000	OFFICE FURNITURE	\$1,500.00	\$1,500.00
11270000	422000	OFFICE MACHINES	\$3,000.00	\$3,000.00
11270000	423000	MOTOR VEHICLES	\$4,771.00	\$4,771.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$9,271.00</b>	<b>\$9,271.00</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU</b>		<b>\$1,698,936.00</b>	<b>\$1,698,936.00</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU FUND</b>		<b>\$1,698,936.00</b>	<b>\$1,698,936.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>SALES DISCLOSURE FEES 1131</b>				
11310000	331000	EDUCATION & TRAINING	\$8,000.00	\$8,000.00
11310000	337000	DATA MANAGEMENT	\$14,000.00	\$14,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$22,000.00</b>	<b>\$22,000.00</b>
11310000	421000	OFFICE FURNITURE	\$10,000.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$10,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES</b>		<b>\$32,000.00</b>	<b>\$22,000.00</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES FUND</b>		<b>\$32,000.00</b>	<b>\$22,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CUMULATIVE BRIDGE 1135</b>				
11350000	113510	ASSISTANT COUNTY ENGINEER	\$40,193.00	\$40,193.00
11350000	113511	ENGINEERING TECHNICIAN	\$33,071.00	\$33,071.00
11350000	113512	CONSTRUCTION ENGINEERING ASST	\$53,074.00	\$53,074.00
11350000	113513	FOREMAN	\$45,091.00	\$45,091.00
11350000	113514	OPERATOR	\$46,096.00	\$44,950.00
11350000	113515	LABORER	\$38,851.00	\$38,851.00
11350000	113516	LABORER	\$38,338.00	\$38,350.00
11350000	113517	TRUCK DRIVER	\$42,391.00	\$42,391.00
11350000	113518	TRUCK DRIVER	\$42,391.00	\$42,391.00
11350000	113519	LABORER	\$41,356.00	\$41,356.00
11350000	113520	LABORER	\$40,354.00	\$40,354.00
11350000	113522	DESIGNING ENGINEER	\$76,042.00	\$76,042.00
11350000	113523	EROSION CONTROL SPECIALIST	\$59,547.00	\$59,547.00
11350000	113524	ADMINISTRATIVE ASSISTANT	\$41,996.00	\$41,996.00
11350000	113525	ASST CONSTRUCTION ENGINEER	\$0.00	\$0.00
11350000	130300	STATE OF EMERGENCY OVERTIME	\$0.00	\$0.00
11350000	175000	CLOTHING ALLOWANCE	\$7,000.00	\$7,000.00
11350000	185000	UNION OVERTIME	\$10,000.00	\$8,000.00
11350000	190000	FICA	\$50,169.00	\$49,929.00
11350000	191000	PERF	\$80,238.00	\$82,207.00
11350000	192000	INSURANCE	\$322,274.00	\$290,239.00
11350000	197000	TEMPORARY REPLACEMENT	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$1,108,472.00</b>	<b>\$1,075,032.00</b>
11350000	200000	MATERIALS	\$200,000.00	\$190,000.00
11350000	221000	FUEL	\$12,500.00	\$12,500.00
11350000	223000	GARAGE & MOTOR	\$32,000.00	\$28,500.00
11350000	230000	UNIFORMS	\$3,600.00	\$3,600.00
11350000	261000	ENGINEER SUPPLIES	\$1,000.00	\$1,000.00
11350000	262000	HIGHWAY SUPPLIES	\$1,000.00	\$1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$250,100.00</b>	<b>\$236,600.00</b>
11350000	312000	POSTAGE/FREIGHT	\$50.00	\$50.00
11350000	313000	TRAVEL/MILEAGE	\$1,000.00	\$1,000.00
11350000	315000	ENGINEER COMMUNICATIONS	\$1,500.00	\$1,500.00
11350000	316000	HIGHWAY COMMUNICATIONS	\$500.00	\$500.00
11350000	331000	TRAINING & EDUCATION	\$200.00	\$200.00
11350000	352000	MAINTENANCE & REPAIR	\$40,000.00	\$40,000.00
11350000	353000	CONTRACTUAL SERVICES	\$3,000.00	\$3,000.00
11350000	360000	RENT	\$15,957.00	\$15,957.00
11350000	361000	LEGAL SERVICES	\$2,000.00	\$2,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$64,207.00</b>	<b>\$64,207.00</b>
11350000	423000	MOTOR VEHICLES	\$0.00	\$0.00
11350000	426000	ENGINEER EQUIPMENT	\$5,000.00	\$5,000.00
11350000	427000	HIGHWAY EQUIPMENT	\$20,000.00	\$20,000.00
11350000	435300	DELAWARE BRDG	\$75,000.00	\$75,000.00

			2014	COUNCIL
			DEPT REQ	ALLOWED
11350000	435400	BRIDGE INSPECTION	\$100,000.00	\$100,000.00
11350000	435500	OHIO ST BRDG #1520	\$60,000.00	\$60,000.00
11350000	435600	ST JOE ROAD BRDG #1911	\$90,000.00	\$90,000.00
11350000	435700	PFEIFFER RD BRDG #1710	\$0.00	\$0.00
11350000	437300	FIRST AVE BRDG #111	\$0.00	\$0.00
11350000	438100	BROADWAY AVE BRDG #271	\$0.00	\$0.00
11350000	438200	BROADWAY AVE BRDG #274	\$350,000.00	\$350,000.00
11350000	440000	OLD BOONVILLE HWY #1530	\$0.00	\$0.00
11350000	441700	BASELINE RD BRDG #203	\$0.00	\$0.00
11350000	442200	UNIV PKWY BRIDGES 2210 & 2211	\$0.00	\$0.00
11350000	442500	FICKAS RD CULVERT	\$0.00	\$0.00
11350000	442700	NEU RD CULVERT #1061	\$0.00	\$0.00
11350000	471500	MARYLAND ST BRIDGE #1339	\$500,000.00	\$500,000.00
11350000	471700	NO 6 SCHOOL RD BRIDGE #1420	\$0.00	\$0.00
11350000	474300	BROADWAY AV BRDG #270	\$0.00	\$0.00
11350000	474600	MANN RD CULVERT #1253	\$0.00	\$0.00
11350000	474700	HILLVIEW RD CULVERT #1079	\$0.00	\$0.00
11350000	474800	OLD PRINCETON RD BRDG #071	\$0.00	\$0.00
11350000	474900	BASELINE RD BRDG #200	\$0.00	\$0.00
11350000	475000	FRANKLIN RD BRDG #620	\$0.00	\$0.00
11350000	475100	BASELINE RD BRDG #201	\$0.00	\$0.00
11350000	475200	BOEHNE CAMP RD BRDG #240	\$0.00	\$0.00
11350000	475300	MARX RD BRDG #1320	\$0.00	\$0.00
11350000	475400	OLD HENDERSON RD BRDG #1543	\$0.00	\$0.00
11350000	475500	SLATE RD BRDG #1990	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>\$2,622,779.00</b>	<b>\$2,575,839.00</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE FUND</b>		<b>\$2,622,779.00</b>	<b>\$2,575,839.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CCD/SHERIFF 1138-105</b>				
<b>11381050</b>	<b>337000</b>	<b>DATA MANAGEMENT</b>	<b>\$31,556.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$31,556.00</b>	<b>\$0.00</b>
<b>11381050</b>	<b>423000</b>	<b>MOTOR VEHICLES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$300,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>CCD/SHERIFF</b>		<b>\$331,556.00</b>	<b>\$0.00</b>



			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CCD/COMMISSIONERS 1138-130</b>				
11381300	353000	CONTRACTUAL SERVICES	\$200,000.00	\$200,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>
11381300	412900	ENERGY SAVINGS CONTRACT	\$0.00	\$567,808.00
11381300	413000	PARK & PLAYGROUND	\$0.00	\$200,000.00
11381300	419300	EMA OFFICE BUILD OUT	\$250,000.00	\$250,000.00
11381300	419800	COMPUTER FINANCIAL PKG	\$0.00	\$0.00
11381300	422000	OFFICE MACHINES	\$0.00	\$99,000.00
11381300	423000	MOTOR VEHICLES	\$0.00	\$250,000.00
11381300	441600	UNIVERSITY PARKWAY	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$250,000.00</b>	<b>\$1,366,808.00</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>\$450,000.00</b>	<b>\$1,566,808.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CCD/SUPERINTENDENT OF COUNTY BLDGS 1138-131</b>				
<b>11381310</b>	<b>412900</b>	<b>ENERGY SAVINGS CONTRACT</b>	<b>\$567,808.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$567,808.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF COUNTY BLDGS</b>		<b>\$567,808.00</b>	<b>\$0.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CCD/BURDETTE PARK 1138-145</b>				
<b>11381450</b>	<b>413000</b>	<b>PARK &amp; PLAYGROUND</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$300,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>BURDETTE PARK</b>		<b>\$300,000.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>CCD FUND</b>		<b>\$1,649,364.00</b>	<b>\$1,566,808.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>LOCAL DRUG FREE COMMUNITY 1148</b>				
11480000	299000	DISCRETIONARY - OFFICE EXP	\$50,000.00	\$50,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>
11480000	395100	TREATMENT	\$50,000.00	\$50,000.00
11480000	395200	PREVENTION	\$50,000.00	\$50,000.00
11480000	395300	LAW ENFORCEMENT	\$50,000.00	\$50,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY FUND</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>SURVEYOR MAPS 1150</b>				
<b>11500000</b>	<b>260000</b>	<b>SUPPLIES</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$500.00</b>	<b>\$500.00</b>
<b>TOTAL</b>	<b>SURVEYOR MAPS</b>		<b>\$500.00</b>	<b>\$500.00</b>
<b>TOTAL</b>	<b>SURVEYOR MAPS FUND</b>		<b>\$500.00</b>	<b>\$500.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>LOCAL EMERGENCY PLAN COMMISSION 1152</b>				
11520000	260000	SUPPLIES	\$200.00	\$200.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$200.00</b>	<b>\$200.00</b>
11520000	313000	TRAVEL/MILEAGE	\$300.00	\$300.00
11520000	314000	COMMUNICATIONS	\$600.00	\$600.00
11520000	321000	EMERGENCY MANAGEMENT	\$6,000.00	\$6,000.00
11520000	331000	TRAINING & EDUCATION	\$300.00	\$300.00
11520000	331300	EDUCATION & PUBLIC OUTREACH	\$500.00	\$500.00
11520000	337000	DATA MANAGEMENT	\$100.00	\$100.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$7,800.00</b>	<b>\$7,800.00</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLAN COMMISSION</b>		<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLAN COMMISSION FUND</b>		<b>\$8,000.00</b>	<b>\$8,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>911 EMERGENCY SERVICE 1153</b>				
11530000	314000	COMMUNICATIONS	\$3,000.00	\$3,000.00
11530000	389000	CENTRAL DISPATCH	\$1,000,000.00	\$1,000,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$1,003,000.00</b>	<b>\$1,003,000.00</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE</b>		<b>\$1,003,000.00</b>	<b>\$1,003,000.00</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE FUND</b>		<b>\$1,003,000.00</b>	<b>\$1,003,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>HEALTH DEPARTMENT 1159</b>				
11590000	115911	HEALTH OFFICER/MED DIRECTOR	\$143,093.00	\$143,093.00
11590000	115912	ADMINISTRATOR	\$61,948.00	\$61,948.00
11590000	115913	DIRECTOR COMMUNICABLE DISEASE	\$63,939.00	\$63,939.00
11590000	115914	REGISTERED NURSE	\$43,318.00	\$43,318.00
11590000	115915	ENVIRONMENTAL DIV DIRECTOR	\$64,299.00	\$64,299.00
11590000	115916	DIRECTOR/NURSING DIVISION	\$62,859.00	\$0.00
11590000	115917	MEDICAL LAB TECH SUPERVISOR	\$43,558.00	\$43,558.00
11590000	115919	DIRECTOR OF LABORATORY	\$63,219.00	\$63,219.00
11590000	115920	TB CLINIC NURSE	\$43,438.00	\$43,438.00
11590000	115921	CLINIC NURSE-FULTON	\$43,198.00	\$0.00
11590000	115922	SUPERVISOR/CHILD HEALTH CONF	\$54,410.00	\$54,410.00
11590000	115924	PUBLIC HEALTH NURSE	\$43,198.00	\$43,319.00
11590000	115925	PUBLIC HEALTH NURSE	\$43,198.00	\$43,438.00
11590000	115926	PUBLIC HEALTH NURSE	\$43,678.00	\$43,198.00
11590000	115927	S.T.D. CLINIC NURSE	\$43,198.00	\$43,678.00
11590000	115928	CLINIC NURSE/1/2 MCH	\$43,318.00	\$43,318.00
11590000	115929	SUPERVISOR VECTOR CONTROL	\$49,908.00	\$49,908.00
11590000	115930	SUPERVISOR/VITAL RECORDS	\$35,987.00	\$35,987.00
11590000	115931	SUPERVISOR/ENV HEALTH	\$54,265.00	\$54,265.00
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	\$49,908.00	\$49,908.00
11590000	115933	ENVIR. HEALTH SPECIALIST	\$39,775.00	\$39,775.00
11590000	115934	ENVIR. HEALTH SPECIALIST	\$36,214.00	\$36,214.00
11590000	115935	ENVIR. HEALTH SPECIALIST	\$53,074.00	\$53,074.00
11590000	115936	ENVIR. HEALTH SPECIALIST	\$48,382.00	\$48,382.00
11590000	115937	ENVIR. HEALTH SPECIALIST	\$41,691.00	\$41,691.00
11590000	115938	SUPR STD/HIV/AIDS PROGRAM	\$55,130.00	\$55,130.00
11590000	115939	SECRETARY ENVIRONMENTAL DIV.	\$30,166.00	\$30,166.00
11590000	115940	SECRETARY	\$28,801.00	\$21,004.00
11590000	115941	SECRETARY COMM. DISEASE	\$31,564.00	\$31,564.00
11590000	115942	SECRETARY/BOOKKEEPER TB	\$27,607.00	\$27,607.00
11590000	115944	DEPUTY REGISTRAR	\$32,044.00	\$32,044.00
11590000	115945	DISEASE INTERVENTION SPEC	\$39,275.00	\$0.00
11590000	115946	CLINIC CLERK	\$27,607.00	\$27,607.00
11590000	115947	ADM ASST TO HEALTH OFFICER AND	\$37,715.00	\$37,715.00
11590000	115948	SECRETARY/BOOKKEEPER MCH	\$35,647.00	\$31,564.00
11590000	115949	CLINIC NURSE/SWEETSER	\$43,198.00	\$43,198.00
11590000	115950	SUPERVISOR OF HEALTH EDUCATION	\$54,265.00	\$54,265.00
11590000	115951	REIMBURSEMENT SPECIALIST	\$39,918.00	\$39,918.00
11590000	115952	NURSE/HCP/PT	\$18,832.00	\$18,832.00
11590000	115953	NURSE/HCP/PT	\$22,598.00	\$22,598.00
11590000	115954	NURSE/HCP/PT	\$18,832.00	\$18,832.00
11590000	115955	OZONE OFFICER	\$53,398.00	\$53,398.00
11590000	115956	PUBLIC HEALTH NURSE	\$43,558.00	\$43,198.00
11590000	115964	MEDICAL LAB TECHNOLOGIST - PT	\$24,914.00	\$24,914.00



			2014	COUNCIL
			DEPT REQ	ALLOWED
11590000	190000	FICA	\$152,731.00	\$140,811.00
11590000	191000	PERF	\$212,012.00	\$194,405.00
11590000	192000	INSURANCE	\$623,040.00	\$590,919.00
11590000	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
11590000	199000	EXTRA HELP	\$18,346.00	\$19,724.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$2,984,271.00</b>	<b>\$2,766,790.00</b>
11590000	221000	FUEL	\$7,000.00	\$7,000.00
11590000	224000	MEDICAL	\$50,000.00	\$50,000.00
11590000	260000	SUPPLIES	\$6,000.00	\$6,000.00
11590000	284000	FEES	\$100.00	\$100.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$63,100.00</b>	<b>\$63,100.00</b>
11590000	300000	INSURANCE	\$134,290.00	\$134,290.00
11590000	312000	POSTAGE/FREIGHT	\$2,000.00	\$2,000.00
11590000	313000	TRAVEL/MILEAGE	\$8,000.00	\$8,000.00
11590000	314000	COMMUNICATIONS	\$12,000.00	\$12,000.00
11590000	323000	JUDGEMENTS & REFUNDS	\$200.00	\$200.00
11590000	331000	TRAINING & EDUCATION	\$900.00	\$900.00
11590000	341000	PRINTING	\$3,000.00	\$3,000.00
11590000	344000	ADVERTISING	\$500.00	\$500.00
11590000	351000	OPERATING EXPENSE	\$15,810.00	\$15,810.00
11590000	352000	MAINTENANCE & REPAIR	\$2,000.00	\$2,000.00
11590000	353000	CONTRACTUAL SERVICES	\$18,000.00	\$18,000.00
11590000	360000	RENT	\$302,319.00	\$302,319.00
11590000	370000	DUES & SUBSCRIPTIONS	\$400.00	\$400.00
11590000	372000	LABORATORY	\$30,000.00	\$30,000.00
11590000	372500	MOSQUITO CONTROL	\$6,932.00	\$6,932.00
11590000	379000	PROFESSIONAL SERVICES	\$19,000.00	\$19,000.00
11590000	379600	PROMOTIONAL INC	\$400.00	\$400.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$555,751.00</b>	<b>\$555,751.00</b>
11590000	411200	HEALTH DEPT NEW FACILITY	\$0.00	\$0.00
11590000	422200	DENTAL CLINIC	\$0.00	\$50,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$50,000.00</b>
<b>TOTAL</b>	<b>HEALTH DEPARTMENT</b>		<b>\$3,603,122.00</b>	<b>\$3,435,641.00</b>
<b>TOTAL</b>	<b>HEALTH DEPARTMENT FUND</b>		<b>\$3,603,122.00</b>	<b>\$3,435,641.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>LOCAL ROADS &amp; STREETS 1169</b>				
11690000	200000	MATERIALS	\$993,000.00	\$562,500.00
11690000	223000	GARAGE & MOTOR	\$110,000.00	\$185,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$1,103,000.00</b>	<b>\$747,500.00</b>
11690000	313000	TRAVEL/MILEAGE	\$2,000.00	\$2,000.00
11690000	319000	SOLID WASTE DISPOSAL	\$6,000.00	\$6,000.00
11690000	320100	TRAFFIC LIGHTS	\$1,500.00	\$1,500.00
11690000	331000	TRAINING & EDUCATION	\$1,000.00	\$1,000.00
11690000	348100	TRAFFIC DEPARTMENT	\$232,996.00	\$253,142.00
11690000	352000	MAINTENANCE & REPAIR	\$100,000.00	\$80,000.00
11690000	353000	CONTRACTUAL SERVICES	\$500,000.00	\$500,000.00
11690000	361000	LEGAL SERVICES	\$4,000.00	\$10,000.00
11690000	363000	EQUIPMENT LEASE & RENTAL	\$10,000.00	\$10,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$857,496.00</b>	<b>\$863,642.00</b>
11690000	425000	EQUIPMENT	\$120,000.00	\$20,000.00
11690000	442300	UNIVERSITY PKWY PHASE 3	\$0.00	\$0.00
11690000	474100	EICHOFF-KORESSEL RD	\$0.00	\$0.00
11690000	482300	OAK HILL RD-BERGDOLT RD	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$120,000.00</b>	<b>\$20,000.00</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS</b>		<b>\$2,080,496.00</b>	<b>\$1,631,142.00</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS FUND</b>		<b>\$2,080,496.00</b>	<b>\$1,631,142.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>SHERIFF MISDEMEANOR 1175</b>				
11750000	117512	CIVIL PROCESS CLERK	\$36,770.00	\$28,050.00
11750000	117536	CONFINEMENT OFFICER	\$37,363.00	\$0.00
11750000	117537	CONFINEMENT OFFICER	\$37,363.00	\$0.00
11750000	117539	JAIL CLERK	\$30,779.00	\$30,779.00
11750000	130100	CIVILIAN OVERTIME	\$4,000.00	\$1,000.00
11750000	153000	SHIFT DIFFERENTIAL	\$1,500.00	\$0.00
11750000	153100	CIVILIAN SHIFT DIFFERENTIAL	\$585.00	\$585.00
11750000	175000	CLOTHING ALLOWANCE	\$2,000.00	\$0.00
11750000	175100	CIVILIAN UNIFORM ALLOWANCE	\$500.00	\$500.00
11750000	185000	UNION OVERTIME	\$8,000.00	\$0.00
11750000	190000	FICA	\$9,340.00	\$4,676.00
11750000	191000	PERF	\$17,337.00	\$8,680.00
11750000	192000	INSURANCE	\$112,487.00	\$77,769.00
11750000	195000	TEAMSTERS EDUCATION FUND	\$208.00	\$0.00
11750000	195100	CIVILIAN TEAMSTERS ED	\$208.00	\$208.00
11750000	196000	SPECIAL STIPEND	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$298,440.00</b>	<b>\$152,247.00</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR</b>		<b>\$298,440.00</b>	<b>\$152,247.00</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR FUND</b>		<b>\$298,440.00</b>	<b>\$152,247.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>COUNTY HIGHWAY 1176</b>				
11760000	117601	SUPERINTENDENT	\$57,862.00	\$57,862.00
11760000	117602	NETWORK SPECIALIST	\$39,845.00	\$0.00
11760000	117603	ROAD FOREMAN	\$45,091.00	\$45,091.00
11760000	117604	ROAD FOREMAN	\$45,091.00	\$45,091.00
11760000	117605	ROAD FOREMAN	\$45,091.00	\$45,091.00
11760000	117608	HIGHWAY ENGINEER	\$81,117.00	\$84,000.00
11760000	117620	TRUCK DRIVER	\$41,890.00	\$41,890.00
11760000	117621	TRUCK DRIVER	\$40,386.00	\$40,387.00
11760000	117622	TRUCK DRIVER	\$40,386.00	\$40,387.00
11760000	117623	TRUCK DRIVER	\$42,892.00	\$42,893.00
11760000	117624	TRUCK DRIVER	\$41,890.00	\$41,890.00
11760000	117625	TRUCK DRIVER	\$42,391.00	\$42,391.00
11760000	117626	TRUCK DRIVER	\$44,395.00	\$44,396.00
11760000	117627	TRUCK DRIVER	\$39,135.00	\$39,180.00
11760000	117628	TRUCK DRIVER	\$44,395.00	\$44,396.00
11760000	117629	TRUCK DRIVER	\$39,885.00	\$39,886.00
11760000	117630	EQUIPMENT OPERATOR	\$41,442.00	\$41,488.00
11760000	117631	EQUIPMENT OPERATOR	\$44,950.00	\$44,996.00
11760000	117632	EQUIPMENT OPERATOR	\$44,092.00	\$44,093.00
11760000	117633	EQUIPMENT OPERATOR	\$41,586.00	\$41,587.00
11760000	117634	EQUIPMENT OPERATOR	\$40,584.00	\$40,585.00
11760000	117635	EQUIPMENT OPERATOR	\$40,688.00	\$40,689.00
11760000	117636	EQUIPMENT OPERATOR	\$40,584.00	\$40,585.00
11760000	117637	EQUIPMENT OPERATOR	\$44,610.00	\$44,612.00
11760000	117638	EQUIPMENT OPERATOR	\$43,090.00	\$43,090.00
11760000	117640	LABORER	\$42,307.00	\$42,308.00
11760000	117641	LABORER	\$42,358.00	\$0.00
11760000	117642	LABORER	\$38,349.00	\$38,350.00
11760000	117643	LABORER	\$38,349.00	\$38,350.00
11760000	117644	LABORER	\$38,851.00	\$38,851.00
11760000	117645	LABORER	\$37,848.00	\$37,849.00
11760000	117646	LABORER	\$37,403.00	\$37,403.00
11760000	117647	LABORER	\$38,851.00	\$38,851.00
11760000	117648	LABORER	\$38,349.00	\$37,347.00
11760000	117650	TRASH CONTAINER DRIVER	\$38,869.00	\$38,870.00
11760000	117651	TRASH LABORER	\$42,358.00	\$42,359.00
11760000	117652	BOOKKEEPER-PAYROLL CLERK	\$37,317.00	\$37,318.00
11760000	117653	SECRETARY	\$0.00	\$0.00
11760000	117660	MECHANIC	\$47,224.00	\$47,224.00
11760000	117661	ASSISTANT MECHANIC	\$40,536.00	\$40,536.00
11760000	117662	ASSISTANT MECHANIC	\$41,538.00	\$41,538.00
11760000	117663	GREASEMAN	\$41,925.00	\$41,925.00
11760000	117664	TOOL CRIB CLERK	\$44,932.00	\$44,932.00
11760000	117665	LEADMAN	\$43,591.00	\$43,593.00

			2014	COUNCIL
			DEPT REQ	ALLOWED
11760000	117666	MAINTENANCE & UTILITY	\$42,087.00	\$42,089.00
11760000	117667	TOOL CRIB & JANITOR	\$41,906.00	\$41,909.00
11760000	117668	GASMAN	\$43,894.00	\$43,895.00
11760000	130000	OVERTIME-SUPERVISORS	\$0.00	\$0.00
11760000	130100	CIVILIAN OVERTIME	\$0.00	\$0.00
11760000	153000	SHIFT DIFFERENTIAL	\$2,986.00	\$2,824.00
11760000	175000	CLOTHING ALLOWANCE	\$41,000.00	\$41,000.00
11760000	185000	UNION OVERTIME	\$50,000.00	\$50,000.00
11760000	190000	FICA	\$158,064.00	\$151,920.00
11760000	191000	PERF	\$285,173.00	\$273,681.00
11760000	192000	INSURANCE	\$1,057,559.00	\$930,518.00
11760000	193000	UNEMPLOYMENT	\$3,000.00	\$3,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$3,569,992.00</b>	<b>\$3,344,996.00</b>
11760000	200000	MATERIALS	\$125,000.00	\$100,000.00
11760000	221000	FUEL	\$140,000.00	\$120,000.00
11760000	223000	GARAGE & MOTOR	\$45,000.00	\$38,000.00
11760000	230000	UNIFORMS	\$20,000.00	\$20,000.00
11760000	260000	SUPPLIES	\$1,500.00	\$1,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$331,500.00</b>	<b>\$279,500.00</b>
11760000	300000	INSURANCE	\$330,000.00	\$330,000.00
11760000	300100	SELF INSURANCE	\$0.00	\$0.00
11760000	312000	POSTAGE/FREIGHT	\$50.00	\$50.00
11760000	314000	COMMUNICATIONS	\$6,000.00	\$6,000.00
11760000	319000	SOLID WASTE DISPOSAL	\$3,000.00	\$3,000.00
11760000	320000	UTILITIES	\$35,000.00	\$35,000.00
11760000	337000	DATA MANAGEMENT	\$1,500.00	\$1,500.00
11760000	341000	PRINTING	\$150.00	\$150.00
11760000	353000	CONTRACTUAL SERVICES	\$6,000.00	\$5,000.00
11760000	361000	LEGAL SERVICES	\$1,500.00	\$1,500.00
11760000	376000	OCCU/MED	\$2,000.00	\$2,000.00
11760000	384000	DRAINAGE & ASSESS.	\$6,000.00	\$6,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$391,200.00</b>	<b>\$390,200.00</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY</b>		<b>\$4,292,692.00</b>	<b>\$4,014,696.00</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>\$4,292,692.00</b>	<b>\$4,014,696.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>PROSECUTOR PRE-TRIAL DIVERSION 1182</b>				
11820000	118211	SECRETARY	\$26,222.00	\$26,222.00
11820000	190000	FICA	\$2,006.00	\$2,006.00
11820000	191000	PERF	\$2,937.00	\$2,937.00
11820000	192000	INSURANCE	\$10,000.00	\$9,747.00
11820000	199000	EXTRA HELP	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$41,165.00</b>	<b>\$40,912.00</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION</b>		<b>\$41,165.00</b>	<b>\$40,912.00</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION FUND</b>		<b>\$41,165.00</b>	<b>\$40,912.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>TOURISM CAPITAL IMPROVEMENT 1183</b>				
11830000	407300	SPORTS COMPLEX	\$1,400,000.00	\$1,400,000.00
11830000	411100	IMPROVEMENTS	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>
<b>TOTAL</b>	<b>TOURISM CAPITAL IMPROVEMENT</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>
<b>TOTAL</b>	<b>TOURISM CAPITAL IMPROVEMENT FUND</b>		<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>2009 REASSESSMENT/AUDITOR 1187-102</b>				
11871020	190000	FICA	\$0.00	\$0.00
11871020	199000	EXTRA HELP	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
11871020	260000	SUPPLIES	\$0.00	\$0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$0.00</b>	<b>\$0.00</b>
11871020	337000	DATA MANAGEMENT	\$0.00	\$0.00
11871020	353000	CONTRACTUAL SERVICES	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>2009 REASSESSMENT/AUDITOR</b>		<b>\$0.00</b>	<b>\$0.00</b>



			2014 DEPT REQ	COUNCIL ALLOWED
<b>2009 REASSESSMENT/ASSESSOR 1187-109</b>				
11871090	130000	REGULAR OVERTIME	\$0.00	\$0.00
11871090	190000	FICA	\$0.00	\$0.00
11871090	191000	PERF	\$0.00	\$0.00
11871090	192000	INSURANCE	\$0.00	\$0.00
11871090	197200	LEVEL II CERTIFICATION	\$0.00	\$0.00
11871090	199000	EXTRA HELP	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
11871090	260000	SUPPLIES	\$0.00	\$0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$0.00</b>	<b>\$0.00</b>
11871090	313000	TRAVEL/MILEAGE	\$0.00	\$0.00
11871090	337000	DATA MANAGEMENT	\$0.00	\$0.00
11871090	352000	MAINTENANCE & REPAIRS	\$0.00	\$0.00
11871090	353000	CONTRACTUAL SERVICES	\$0.00	\$0.00
11871090	370000	DUES & SUBSCRIPTIONS	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
11871090	422000	OFFICE MACHINES	\$0.00	\$0.00
11871090	423000	MOTOR VEHICLES	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>2009 REASSESSMENT/ASSESSOR</b>		<b>\$0.00</b>	<b>\$0.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>2009 REASSESSMENT/AREA PLAN 1187-124</b>				
<b>11871240</b>	<b>425000</b>	<b>EQUIPMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>2009 REASSESSMENT/AREA PLAN COMMISSION</b>		<b>\$0.00</b>	<b>\$0.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>2009 REASSESSMENT/PTABOA 1187-125</b>				
11871250	111118	PTABOA MEMBER	\$0.00	\$0.00
11871250	190000	FICA	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
11871250	260000	SUPPLIES	\$0.00	\$0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$0.00</b>	<b>\$0.00</b>
11871250	313000	TRAVEL/MILEAGE	\$0.00	\$0.00
11871250	353000	CONTRACTUAL SERVICES	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>2009 REASSESSMENT/PTABOA</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>TOTAL 2009 REASSESSMENT FUND</b>		<b>\$0.00</b>	<b>\$0.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>2015 REASSESSMENT/AUDITOR 1188-102</b>				
11881020	190000	FICA	\$0.00	\$0.00
11881020	199000	EXTRA HELP	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$0.00</b>	<b>\$0.00</b>
11881020	260000	SUPPLIES	\$6,000.00	\$6,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>
11881020	337000	DATA MANAGEMENT	\$4,000.00	\$4,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$4,000.00</b>	<b>\$4,000.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT/AUDITOR</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>2015 REASSESSMENT/ASSESSOR 1188-109</b>				
11881090	130000	REGULAR OVERTIME	\$5,000.00	\$5,000.00
11881090	190000	FICA	\$2,180.00	\$2,219.00
11881090	191000	PERF	\$2,130.00	\$2,128.00
11881090	197200	LEVEL II CERTIFICATION	\$14,000.00	\$14,000.00
11881090	199000	EXTRA HELP	\$10,000.00	\$10,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$33,310.00</b>	<b>\$33,347.00</b>
11881090	260000	SUPPLIES	\$29,500.00	\$29,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$29,500.00</b>	<b>\$29,500.00</b>
11881090	313000	TRAVEL/MILEAGE	\$6,000.00	\$6,000.00
11881090	352000	MAINTENANCE & REPAIRS	\$148,100.00	\$148,100.00
11881090	353000	CONTRACTUAL SERVICES	\$195,000.00	\$295,000.00
11881090	370000	DUES & SUBSCRIPTIONS	\$5,450.00	\$5,450.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$354,550.00</b>	<b>\$454,550.00</b>
11881090	422000	OFFICE MACHINES	\$5,000.00	\$5,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT/ASSESSOR</b>		<b>\$422,360.00</b>	<b>\$522,397.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>2015 REASSESSMENT/AREA PLAN 1188-124</b>				
<b>11881240</b>	<b>422000</b>	<b>OFFICE MACHINES</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$0.00</b>	<b>\$4,000.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT/AREA PLAN</b>		<b>\$0.00</b>	<b>\$4,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>2015 REASSESSMENT/PTABOA 1188-125</b>				
11881250	111118	PTABOA MEMBER	\$2,500.00	\$2,500.00
11881250	190000	FICA	\$200.00	\$192.00
11881250	191000	PERF	\$0.00	\$0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$2,700.00</b>	<b>\$2,692.00</b>
11881250	260000	SUPPLIES	\$7,500.00	\$7,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$7,500.00</b>	<b>\$7,500.00</b>
11881250	353000	CONTRACTUAL SERVICES	\$10,000.00	\$10,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT/PTABOA</b>		<b>\$20,200.00</b>	<b>\$20,192.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT FUND</b>		<b>\$452,560.00</b>	<b>\$556,589.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>SURVEYOR CORNER PERPETUATION 1202</b>				
12020000	120221	SPECIAL DEPUTY	\$6,800.00	\$6,800.00
12020000	120223	ASST TO SURVEYOR	\$20,000.00	\$20,000.00
12020000	190000	FICA	\$521.00	\$521.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$27,321.00</b>	<b>\$27,321.00</b>
12020000	221000	FUEL	\$1,500.00	\$3,000.00
12020000	223000	GARAGE & MOTOR	\$0.00	\$1,500.00
12020000	260000	SUPPLIES	\$6,600.00	\$8,600.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$8,100.00</b>	<b>\$13,100.00</b>
12020000	331000	TRAINING & EDUCATION	\$0.00	\$1,000.00
12020000	337000	DATA MANAGEMENT	\$6,000.00	\$6,000.00
12020000	352000	MAINTENANCE & REPAIR	\$0.00	\$500.00
12020000	370000	DUES & SUBSCRIPTIONS	\$4,150.00	\$4,300.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$10,150.00</b>	<b>\$11,800.00</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION</b>		<b>\$45,571.00</b>	<b>\$52,221.00</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION FUND</b>		<b>\$45,571.00</b>	<b>\$52,221.00</b>



			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>INELIGIBLE HOMESTEADS 1216</b>				
12160000	260000	SUPPLIES	\$3,000.00	\$3,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>
12160000	313000	TRAVEL/MILEAGE	\$3,000.00	\$3,000.00
12160000	337000	DATA MANAGEMENT	\$0.00	\$0.00
12160000	353000	CONTRACTUAL SERVICES	\$8,000.00	\$8,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$11,000.00</b>	<b>\$11,000.00</b>
<b>TOTAL</b>	<b>INELIGIBLE HOMESTEADS</b>		<b>\$14,000.00</b>	<b>\$14,000.00</b>
<b>TOTAL</b>	<b>INELIGIBLE HOMESTEAD FUND</b>		<b>\$14,000.00</b>	<b>\$14,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>ELECTED OFFICIALS TRAINING/CLERK 1217-101</b>				
<b>12171010</b>	<b>313000</b>	<b>TRAVEL/MILEAGE</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING/CLERK</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>ELECTED OFFICIALS TRAINING/TREASURER 1217-103</b>				
<b>12171030</b>	<b>313000</b>	<b>TRAVEL/MILEAGE</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING/TREASURER</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>ELECTED OFFICIALS TRAINING/SURVEYOR 1217-106</b>				
<b>12171060</b>	<b>313000</b>	<b>TRAVEL/MILEAGE</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING/SURVEYOR</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL ELECTED OFFICIALS TRAINING FUND</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CIRCUIT COURT SUPPLEMENTAL ADULT PROBATION 2101</b>				
21010000	190000	FICA	\$35,553.00	\$37,542.00
21010000	191000	PERF	\$42,522.00	\$42,523.00
21010000	192000	INSURANCE	\$164,825.00	\$163,328.00
21010000	193000	UNEMPLOYMENT	\$2,000.00	\$2,000.00
21010000	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
21010000	198000	OTHER PAY	\$70,000.00	\$96,000.00
21010000	210124	PROBATION OFFICER	\$40,568.00	\$40,568.00
21010000	210125	PROBATION OFFICER	\$46,879.00	\$46,879.00
21010000	210126	PROBATION OFFICER	\$44,580.00	\$44,580.00
21010000	210127	PROBATION OFFICER	\$46,879.00	\$46,879.00
21010000	210128	CHIEF PROBATION OFFICER	\$13,170.00	\$13,170.00
21010000	210132	SECRETARY	\$37,715.00	\$37,715.00
21010000	210135	PROBATION TYPIST	\$15,080.00	\$15,080.00
21010000	210145	PROBATION OFFICER	\$46,879.00	\$46,879.00
21010000	210146	PROBATION OFFICER	\$40,568.00	\$40,568.00
21010000	210151	PROBATION OFFICER	\$2,458.00	\$2,458.00
21010000	210152	PROBATION OFFICER	\$6,815.00	\$6,815.00
21010000	210153	STAFF ATTORNEY ADMINISTRATOR	\$8,047.00	\$8,047.00
21010000	210160	SPECIAL STIPEND	\$5,000.00	\$5,000.00
21010000	210161	ASST CHIEF STIPEND	\$10,000.00	\$10,000.00
21010000	210162	PROBATION OFFICER	\$0.00	\$0.00
21010000	210164	COUNSELING	\$6,000.00	\$6,000.00
21010000	210165	RECEPTIONIST/SECRETARY	\$24,104.00	\$24,104.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$709,642.00</b>	<b>\$736,135.00</b>
21010000	221000	FUEL	\$1,500.00	\$1,500.00
21010000	260000	SUPPLIES	\$34,000.00	\$34,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$35,500.00</b>	<b>\$35,500.00</b>
21010000	313000	TRAVEL/MILEAGE	\$12,000.00	\$12,000.00
21010000	331000	EDUCATION & TRAINING	\$3,000.00	\$3,000.00
21010000	351000	OPERATING EXPENSE	\$2,500.00	\$2,500.00
21010000	353000	CONTRACTUAL SERVICES	\$164,000.00	\$164,000.00
21010000	360000	RENT	\$16,531.00	\$16,531.00
21010000	363000	EQUIPMENT LEASE & RENTAL	\$12,000.00	\$12,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$210,031.00</b>	<b>\$210,031.00</b>
21010000	421000	OFFICE FURNITURE	\$1,000.00	\$0.00
21010000	425000	EQUIPMENT	\$5,000.00	\$5,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$6,000.00</b>	<b>\$5,000.00</b>
<b>TOTAL</b>	<b>CIRCUIT COURT SUPP ADULT PROBATION</b>		<b>\$961,173.00</b>	<b>\$986,666.00</b>
<b>TOTAL</b>	<b>CIRCUIT COURT SUPP ADULT PROBATION FUND</b>		<b>\$961,173.00</b>	<b>\$986,666.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>SUPERIOR COURT SUPPLEMENTAL ADULT PROBATION 2102</b>				
21020000	190000	FICA	\$3,031.00	\$2,773.00
21020000	191000	PERF	\$4,437.00	\$4,437.00
21020000	198000	OTHER PAY	\$5,000.00	\$5,000.00
21020000	210210	CHIEF PROBATION OFFICER	\$2,666.00	\$3,826.00
21020000	210211	PROBATION OFFICER	\$0.00	\$0.00
21020000	210212	PROBATION OFFICER	\$0.00	\$0.00
21020000	210213	PROBATION OFFICER	\$0.00	\$0.00
21020000	210214	PROBATION OFFICER	\$2,666.00	\$2,666.00
21020000	210215	PROBATION OFFICER	\$2,666.00	\$2,666.00
21020000	210216	PROBATION OFFICER	\$2,666.00	\$2,666.00
21020000	210217	PROBATION OFFICER	\$4,042.00	\$4,042.00
21020000	210218	PROBATION OFFICER	\$0.00	\$0.00
21020000	210220	PROBATION OFFICER	\$4,042.00	\$4,042.00
21020000	210221	PROBATION OFFICER	\$4,042.00	\$4,042.00
21020000	210222	PROBATION OFFICER	\$2,666.00	\$2,666.00
21020000	210223	PROBATION OFFICER	\$0.00	\$0.00
21020000	210224	PROBATION OFFICER	\$2,666.00	\$2,666.00
21020000	210225	PROBATION OFFICER	\$2,666.00	\$2,666.00
21020000	210227	PROBATION OFFICER	\$2,666.00	\$2,666.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$45,922.00</b>	<b>\$46,824.00</b>
21020000	353000	CONTRACTUAL SERVICES	\$15,000.00	\$15,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>TOTAL</b>	<b>SUPERIOR COURT SUPP. ADULT PROBATION</b>		<b>\$60,922.00</b>	<b>\$61,824.00</b>
<b>TOTAL</b>	<b>SUPERIOR COURT SUPP. ADULT PROBATION FUND</b>		<b>\$60,922.00</b>	<b>\$61,824.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>CONVENTION CENTER OPERATING 4005</b>				
40050000	320000	UTILITIES	\$450,000.00	\$450,000.00
40050000	320200	ENERGY SAVINGS CONTRACT	\$152,454.00	\$152,454.00
40050000	347000	APPRAISALS/ABSTRACTS	\$1,200.00	\$1,200.00
40050000	351200	ADMINISTRATION EXPENSES	\$10,000.00	\$10,000.00
40050000	353600	CENTRE CONTRACTUAL	\$906,734.00	\$906,734.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$1,520,388.00</b>	<b>\$1,520,388.00</b>
40050000	414000	CENTRE CIP	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>CONVENTION CENTER OPERATING</b>		<b>\$1,520,388.00</b>	<b>\$1,520,388.00</b>
<b>TOTAL</b>	<b>CONVENTION CENTER OPERATING FUND</b>		<b>\$1,520,388.00</b>	<b>\$1,520,388.00</b>

			2014 DEPT REQ	COUNCIL ALLOWED
<b>LEGAL AID/UNITED WAY 4903</b>				
49030000	190000	FICA	\$2,855.00	\$2,855.00
49030000	197100	ACCRUED PAYMENTS	\$0.00	\$0.00
49030000	199000	EXTRA HELP	\$0.00	\$0.00
49030000	490311	EXECUTIVE DIRECTOR	\$9,218.00	\$9,218.00
49030000	490313	STAFF ATTORNEY	\$3,852.00	\$3,852.00
49030000	490314	JUNIOR LEGAL SECRETARY	\$5,373.00	\$5,373.00
49030000	490315	SENIOR LEGAL SECRETARY	\$8,572.00	\$8,572.00
49030000	490317	STAFF ATTORNEY	\$10,302.00	\$10,302.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$40,172.00</b>	<b>\$40,172.00</b>
49030000	260000	SUPPLIES	\$2,000.00	\$2,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>
49030000	312000	POSTAGE/FREIGHT	\$400.00	\$400.00
49030000	313000	TRAVEL/MILEAGE	\$250.00	\$250.00
49030000	314000	COMMUNICATIONS	\$0.00	\$0.00
49030000	325000	LAW BOOKS	\$1,000.00	\$1,000.00
49030000	328000	EXAMINATION OF RECORDS/AUDI	\$4,500.00	\$4,500.00
49030000	331000	EDUCATION & TRAINING & EDUCATI	\$0.00	\$0.00
49030000	341000	PRINTING	\$1,500.00	\$1,500.00
49030000	370000	DUES & SUBSCRIPTIONS	\$1,833.00	\$1,833.00
49030000	399000	MISCELLANEOUS	\$0.00	\$0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$9,483.00</b>	<b>\$9,483.00</b>
49030000	422000	OFFICE MACHINES	\$0.00	\$0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>LEGAL AID/UNITED WAY</b>		<b>\$51,655.00</b>	<b>\$51,655.00</b>
<b>TOTAL</b>	<b>LEGAL AID/UNITED WAY FUND</b>		<b>\$51,655.00</b>	<b>\$51,655.00</b>



			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>JAIL BOND 4905</b>				
49050000	351200	ADMINISTRATION EXPENSES	\$2,650.00	\$2,650.00
49050000	399300	JAIL BOND	\$2,387,000.00	\$2,301,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$2,389,650.00</b>	<b>\$2,303,650.00</b>
<b>TOTAL</b>	<b>JAIL BOND</b>		<b>\$2,389,650.00</b>	<b>\$2,303,650.00</b>
<b>TOTAL</b>	<b>JAIL BOND FUND</b>		<b>\$2,389,650.00</b>	<b>\$2,303,650.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/CLERK 4998-101</b>				
<b>49981010</b>	<b>333000</b>	<b>RECORD STORAGE</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>TOTAL</b>	<b>COIT/CLERK</b>		<b>\$60,000.00</b>	<b>\$60,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/TREASURER 4998-103</b>				
<b>49981030</b>	<b>399900</b>	<b>BANK SERVICE CHARGE</b>	<b>\$55,000.00</b>	<b>\$45,000.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$55,000.00</b>	<b>\$45,000.00</b>
<b>TOTAL</b>	<b>COIT/TREASURER</b>		<b>\$55,000.00</b>	<b>\$45,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/SHERIFF 4998-105</b>				
<b>49981050</b>	<b>221000</b>	<b>FUEL</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$225,000.00</b>	<b>\$225,000.00</b>
<b>49981050</b>	<b>360000</b>	<b>RENT</b>	<b>\$103,203.00</b>	<b>\$103,203.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$103,203.00</b>	<b>\$103,203.00</b>
<b>TOTAL</b>	<b>COIT/SHERIFF</b>		<b>\$328,203.00</b>	<b>\$328,203.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/COOPERATIVE EXTENSION 4998-123</b>				
<b>49981230</b>	<b>360000</b>	<b>RENT</b>	<b>\$38,544.00</b>	<b>\$38,544.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$38,544.00</b>	<b>\$38,544.00</b>
<b>TOTAL</b>	<b>COIT/COOPERATIVE EXTENSION</b>		<b>\$38,544.00</b>	<b>\$38,544.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/AREA PLAN COMMISSION 4998-124</b>				
<b>49981240</b>	<b>360000</b>	<b>RENT</b>	<b>\$52,982.00</b>	<b>\$52,982.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$52,982.00</b>	<b>\$52,982.00</b>
<b>TOTAL</b>	<b>COIT/AREA PLAN</b>		<b>\$52,982.00</b>	<b>\$52,982.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/COMMISSIONERS 4998-130</b>				
49981300	300100	SELF INSURANCE	\$190,550.00	\$190,550.00
49981300	302100	HILLCREST-WASHINGTON	\$1,807,321.00	\$500,000.00
49981300	310000	ANIMAL CONTROL	\$215,782.00	\$226,418.00
49981300	312000	POSTAGE/FREIGHT	\$400,000.00	\$400,000.00
49981300	321000	EMERGENCY MANAGEMENT	\$198,306.00	\$198,306.00
49981300	360000	RENT	\$5,149,200.00	\$4,371,599.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$7,961,159.00</b>	<b>\$5,886,873.00</b>
<b>TOTAL</b>	<b>COIT/COUNTY COMMISSIONERS</b>		<b>\$7,961,159.00</b>	<b>\$5,886,873.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/SUPERINTENDENT OF COUNTY BUILDINGS 4998-131</b>				
<b>49981310</b>	<b>320000</b>	<b>UTILITIES</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$120,000.00</b>	<b>\$120,000.00</b>
<b>TOTAL</b>	<b>COIT/SUPERINTENDENT OF COUNTY BUILDINGS</b>		<b>\$120,000.00</b>	<b>\$120,000.00</b>



			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/JAIL 4998-132</b>				
49981320	224000	MEDICAL	\$400,000.00	\$400,000.00
49981320	226000	FOOD	\$650,000.00	\$650,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>\$1,050,000.00</b>	<b>\$1,050,000.00</b>
<b>TOTAL</b>	<b>COIT/JAIL</b>		<b>\$1,050,000.00</b>	<b>\$1,050,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/SUPERIOR COURT 4998-137</b>				
<b>49981370</b>	<b>305200</b>	<b>YCC OPERATING COST</b>	<b>\$1,836,819.00</b>	<b>\$1,450,000.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$1,836,819.00</b>	<b>\$1,450,000.00</b>
<b>TOTAL</b>	<b>COIT/SUPERIOR COURT</b>		<b>\$1,836,819.00</b>	<b>\$1,450,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/BURDETTE PARK 4998-145</b>				
<b>49981450</b>	<b>320000</b>	<b>UTILITIES</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$160,000.00</b>	<b>\$160,000.00</b>
<b>TOTAL</b>	<b>COIT/BURDETTE PARK</b>		<b>\$160,000.00</b>	<b>\$160,000.00</b>

			2014	COUNCIL
			DEPT REQ	ALLOWED
<b>COIT/COUNTY COUNCIL 4998-148</b>				
49981480	192000	INSURANCE	\$0.00	\$3,508,398.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>\$0.00</b>	<b>\$3,508,398.00</b>
49981480	346100	COURT TECHNOLOGY	\$0.00	\$0.00
49981480	386000	CONTRACTUAL COMPUTER	\$1,891,384.00	\$1,700,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>\$1,891,384.00</b>	<b>\$1,700,000.00</b>
<b>TOTAL</b>	<b>COIT/COUNTY COUNCIL</b>		<b>\$1,891,384.00</b>	<b>\$5,208,398.00</b>
<b>TOTAL</b>	<b>COIT FUND</b>		<b>\$13,554,091.00</b>	<b>\$14,400,000.00</b>
<b>GRAND TOTAL ALL FUNDS</b>			<b>\$91,277,497.00</b>	<b>\$86,257,633.00</b>