

VANDERBURGH COUNTY 2015 BUDGET

**CLERK 101**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001010	101111	CLERK	64,666.00	65,960.00
10001010	101112	CHIEF DEPUTY	49,713.00	50,708.00
10001010	101113	CIRCUIT/SUPERIOR COUNTER CLERK	0.00	0.00
10001010	101114	CASHIER/CHILD SUPPORT	31,564.00	16,098.00
10001010	101115	ASST CHIEF DEPUTY/MISDEMEANOR	37,243.00	37,988.00
10001010	101116	SR CLERK-CIRCUIT/SUPERIOR	34,342.00	31,913.00
10001010	101117	CIRCUIT COURT CLERK	35,647.00	36,360.00
10001010	101118	JUVENILE CLERK	24,104.00	23,474.00
10001010	101119	ADMIN TAX WARRANT CLERK	31,564.00	32,196.00
10001010	101120	SMALL CLAIMS CLERK	34,652.00	35,346.00
10001010	101121	ADMIN CASHIER	40,815.00	41,632.00
10001010	101122	ASST CHIEF DEPUTY/BOOKKEEPER	41,691.00	42,525.00
10001010	101123	GARNISHEE CLERK	35,987.00	36,707.00
10001010	101124	ASST CHIEF DEPUTY/CHLD SUPPORT	39,746.00	20,271.00
10001010	101125	CASHIER/MISDEMEANOR	24,104.00	24,587.00
10001010	101126	APPEALS & VENUE CLERK	33,071.00	33,733.00
10001010	101127	SM CLAIMS COUNTER CLERK	33,071.00	33,733.00
10001010	101128	SR CLERK/SMALL CLAIMS	34,342.00	35,029.00
10001010	101129	ASST CHIEF DEPUTY -COUNTER	37,243.00	37,988.00
10001010	101131	M/T CALENDAR CLERK	31,071.00	33,733.00
10001010	101132	SMALL CLAIMS COUNTER CLERK	24,104.00	24,587.00
10001010	101133	BOOKKEEPING CLERK	23,013.00	23,474.00

10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	35,647.00	36,360.00
10001010	101135	SM CLAIMS ORDER BOOK CLERK	33,071.00	33,733.00
10001010	101136	ADMIN RECEPTIONIST	35,647.00	36,360.00
10001010	101138	M/T COURT WARRANT CLERK	33,071.00	33,733.00
10001010	101139	JUVENILE CLERK	33,071.00	33,733.00
10001010	101141	JUVENILE CLERK	36,674.00	37,408.00
10001010	101142	M/T COURT WARRANT CLERK	24,104.00	24,587.00
10001010	101143	M/T LICENSE SUSP ORDER BOOK CL	0.00	0.00
10001010	101144	BOOKKEEPING CLERK	27,574.00	35,156.00
10001010	101145	ASST CHIEF DEPUTY/ADMIN	35,539.00	36,250.00
10001010	101146	CIR/SUP CERTIFIED MAIL CLERK	24,104.00	24,587.00
10001010	101147	ASST SUPERVISOR/BOOKKEEPER	33,915.00	34,594.00
10001010	101148	COMMITMENT CLERK	37,715.00	38,470.00
10001010	101149	CASHIER/CHILD SUPPORT	24,104.00	12,293.00
10001010	101150	SR CLERK - MT	34,342.00	33,432.00
10001010	101152	CIR/SUP COUNTER CLERK	23,013.00	23,474.00
10001010	101153	CASHIER/CHILD SUPPORT	24,104.00	24,587.00
10001010	101154	M/T TICKET CLERK	24,104.00	24,587.00
10001010	101155	SM CLAIMS CLERK	31,564.00	32,196.00
10001010	101156	SMALL CLAIMS COUNTER CLERK	35,647.00	36,360.00
10001010	101157	M/T WARRANT CLERK	24,104.00	23,474.00
10001010	101158	M/T SUBPOENA SUMMONS CLERK	36,674.00	37,408.00
10001010	101159	M/T COURT WARRANT CLERK	31,564.00	32,196.00
10001010	101160	ASST CHIEF DEPUTY/CIR & SUP CT	39,746.00	40,541.00

10001010	101161	ADMIN SECRETARY/COURT ARCHIVES	34,342.00	35,029.00
10001010	101163	FIRST DEPUTY/ELECTIONS	43,190.00	44,054.00
10001010	101164	CASHIER/MISDEMEANOR	23,013.00	23,474.00
10001010	101165	SMALL CLAIMS SERVICE CLERK	23,013.00	23,474.00
10001010	101166	ADM MARRIAGE LICENSE CLERK	34,652.00	35,346.00
10001010	101167	COURT CLERK	34,652.00	35,346.00
10001010	101168	CIR/SUP COUNTER CLERK	23,013.00	23,474.00
10001010	190000	FICA	129,035.00	127,278.00
10001010	191000	PERF	187,793.00	186,341.00
10001010	199000	EXTRA HELP	10,000.00	0.00

**TOTAL PERSONAL SERVICES 2,003,554.00 1,977,377.00**

10001010	260000	SUPPLIES	56,000.00	0.00
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**TOTAL SUPPLIES 56,000.00 0.00**

10001010	333000	RECORD STORAGE	0.00	0.00
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10001010	352000	MAINTENANCE & REPAIR	200.00	0.00
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10001010	353000	CONTRACTUAL SERVICES	15,000.00	0.00
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10001010	370000	DUES & SUBSCRIPTIONS	300.00	0.00
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**TOTAL OTHER SERVICES 15,500.00 0.00**

**TOTAL COUNTY CLERK 2,075,054.00 1,977,377.00**

**AUDITOR 102**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
10001020	102111	AUDITOR	64,666.00	65,960.00
10001020	102112	CHIEF DEPUTY	49,713.00	50,708.00
10001020	102113	ADMINISTRATION FIRST DEPUTY	49,908.00	50,907.00
10001020	102115	BOOKKEEPER/CLAIMS	41,996.00	42,836.00

10001020	102116	BOOKKEEPER/PAYROLL	36,118.00	36,841.00
10001020	102117	BOOKKEEPER/INSUR-RETIREMENT	37,852.00	38,610.00
10001020	102118	BOOKKEEPER II/ACCTS PAYABLE	41,996.00	42,836.00
10001020	102119	BOOKKEEPER II/ACCTS RECEIVABLE	41,996.00	42,836.00
10001020	102121	REAL ESTATE CLERK	33,071.00	33,733.00
10001020	102122	ADMINISTRATIVE ASSISTANT II	44,505.00	45,396.00
10001020	102123	ADMINISTRATIVE ASSISTANT II	44,505.00	45,396.00
10001020	102125	REAL ESTATE CLERK	35,647.00	36,360.00
10001020	102126	TAX MAPPING SUPERVISOR	39,775.00	40,571.00
10001020	102127	REAL ESTATE CLERK	33,071.00	33,733.00
10001020	102128	REAL ESTATE CLERK	31,564.00	32,196.00
10001020	102129	REAL ESTATE CLERK	33,071.00	33,733.00
10001020	102130	REAL ESTATE CLERK	33,071.00	33,733.00
10001020	102131	ADMINISTRATIVE SECRETARY	36,118.00	36,841.00
10001020	102132	SYSTEMS SUPERVISOR	53,074.00	54,136.00
10001020	102134	REAL ESTATE SUPERVISOR	40,815.00	41,632.00
10001020	102136	REAL ESTATE CLERK	36,674.00	37,408.00
10001020	102139	REAL ESTATE TAX SALE CLERK	39,670.00	40,464.00
10001020	102142	BOOKKEEPER II	36,118.00	36,841.00
10001020	190000	FICA	71,528.00	72,959.00
10001020	191000	PERF	104,720.00	106,816.00
10001020	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,111,242.00</b>	<b>1,133,482.00</b>

10001020	260000	SUPPLIES	10,000.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>10,000.00</b>	<b>0.00</b>
10001020	314000	COMMUNICATIONS	300.00	0.00
10001020	352000	MAINTENANCE & REPAIR	500.00	0.00
10001020	353000	CONTRACTUAL SERVICES	3,000.00	0.00
10001020	370000	DUES & SUBSCRIPTIONS	1,500.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,300.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR</b>		<b>1,126,542.00</b>	<b>1,133,482.00</b>

**TREASURER 103**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001030	103111	TREASURER	64,666.00	65,960.00
10001030	103112	CHIEF DEPUTY	49,713.00	50,708.00
10001030	103116	FIRST DEPUTY/ACCOUNTING ADM	53,074.00	54,136.00
10001030	103117	INVESTMENTS/INNKEEPERS CASHIER	39,670.00	40,464.00
10001030	103118	FNDS/INHERITANCE BKKPR CASHIER	41,996.00	42,836.00
10001030	103119	HEAD CASHIER/BANK COORDINATOR	39,670.00	40,464.00
10001030	103122	INFORMATION CLERK	36,674.00	37,408.00
10001030	103123	ESCROW & QUALITY CONTROL ADM	35,987.00	36,707.00
10001030	103125	GARNISHMENT CLERK	33,071.00	33,733.00
10001030	103126	SURPLUS REFUNDS/LIQUOR PERMITS	25,252.00	24,587.00
10001030	103127	SECOND DEPUTY	39,775.00	40,571.00
10001030	103130	BANKRUPTCY & WEBSITE ADM	37,715.00	38,470.00
10001030	190000	FICA	38,041.00	38,713.00
10001030	191000	PERF	55,694.00	56,677.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>590,998.00</b>	<b>601,434.00</b>

10001030	260000	SUPPLIES	8,000.00	7,000.00
10001030	284000	FEES	1,700.00	1,700.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>9,700.00</b>	<b>8,700.00</b>
10001030	323000	JUDGEMENTS & REFUNDS	0.00	0.00
10001030	341000	PRINTING	2,000.00	15,000.00
10001030	353000	CONTRACTUAL SERVICES	47,800.00	800.00
10001030	361300	AFCS COLLECTION FEES	0.00	0.00
10001030	370000	DUES & SUBSCRIPTIONS	500.00	500.00
10001030	399900	BANK SERVICE CHARGE	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>50,300.00</b>	<b>16,300.00</b>
10001030	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY TREASURER</b>		<b>650,998.00</b>	<b>626,434.00</b>

**RECORDER 104**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001040	104111	RECORDER	64,666.00	65,960.00
10001040	104112	CHIEF DEPUTY	49,713.00	50,708.00
10001040	104113	FIRST DEPUTY/BOOKKEEPER	53,074.00	54,136.00
10001040	104114	MISC. DEPUTY	30,166.00	0.00
10001040	104116	MICROFILM TECH	31,564.00	13,198.00
10001040	104117	RELEASE DEPUTY	33,071.00	0.00
10001040	104118	U.C.C. DEPUTY	40,815.00	0.00
10001040	104119	DEED DEPUTY	33,071.00	0.00
10001040	104120	ENTRY BOOKKEEPING CLERK II	0.00	0.00
10001040	104121	DEEDS DEPUTY	34,652.00	0.00

10001040	190000	FICA	28,366.00	14,077.00
10001040	191000	PERF	41,529.00	20,609.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>440,687.00</b>	<b>218,688.00</b>
<b>TOTAL</b>	<b>COUNTY RECORDER</b>		<b>440,687.00</b>	<b>218,688.00</b>

**SHERIFF 105**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001050	105001	SHERIFF	120,781.00	123,197.00
10001050	105002	CHIEF DEPUTY	80,587.00	82,200.00
10001050	105003	MAJOR	73,202.00	74,667.00
10001050	105004	MAJOR	70,954.00	72,376.00
10001050	105005	MAJOR	73,142.00	74,605.00
10001050	105011	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105012	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105021	SERGEANT	57,110.00	58,253.00
10001050	105022	SERGEANT	63,855.00	65,133.00
10001050	105023	SERGEANT	59,358.00	60,547.00
10001050	105024	SERGEANT	54,861.00	55,960.00
10001050	105025	SERGEANT	57,110.00	58,253.00
10001050	105026	SERGEANT	59,358.00	60,547.00
10001050	105027	SERGEANT	59,358.00	60,547.00
10001050	105028	SERGEANT	59,358.00	60,547.00
10001050	105029	SERGEANT	59,479.00	60,671.00
10001050	105030	SERGEANT	61,606.00	62,840.00
10001050	105031	SERGEANT	61,606.00	62,840.00
10001050	105032	SERGEANT	57,110.00	58,253.00

10001050	105033	SERGEANT	57,110.00	58,253.00
10001050	105034	SERGEANT	58,695.00	59,870.00
10001050	105035	SERGEANT	59,479.00	60,671.00
10001050	105036	SERGEANT	59,358.00	60,547.00
10001050	105037	SERGEANT	59,358.00	60,547.00
10001050	105038	SERGEANT	57,110.00	58,253.00
10001050	105039	SERGEANT	57,110.00	58,253.00
10001050	105040	SERGEANT	59,358.00	53,666.00
10001050	105050	LIEUTENANT	70,694.00	72,110.00
10001050	105051	LIEUTENANT	68,446.00	69,817.00
10001050	105052	LIEUTENANT	68,300.00	69,669.00
10001050	105053	LIEUTENANT	68,446.00	69,817.00
10001050	105054	LIEUTENANT	68,446.00	69,817.00
10001050	105055	LIEUTENANT	68,446.00	69,817.00
10001050	105056	LIEUTENANT	68,446.00	69,817.00
10001050	105057	LIEUTENANT	68,446.00	69,817.00
10001050	105058	LIEUTENANT	63,949.00	65,230.00
10001050	105070	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105071	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105072	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105073	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105074	DEPUTY SHERIFF	51,481.00	52,424.00
10001050	105075	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105076	DEPUTY SHERIFF	49,465.00	50,455.00



10001050	105077	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105078	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105079	DEPUTY SHERIFF	47,217.00	45,868.00
10001050	105080	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105081	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105082	DEPUTY SHERIFF	47,217.00	52,749.00
10001050	105083	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105084	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105085	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105086	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105087	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105088	DEPUTY SHERIFF	47,217.00	52,749.00
10001050	105089	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105090	DEPUTY SHERIFF	53,962.00	55,042.00
10001050	105091	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105092	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105093	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105094	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105095	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105096	DEPUTY SHERIFF	53,962.00	55,042.00
10001050	105097	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105098	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105099	DEPUTY SHERIFF	53,962.00	55,042.00

10001050	105100	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105101	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105102	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105103	DEPUTY SHERIFF	53,962.00	55,042.00
10001050	105104	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105105	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105106	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105107	DEPUTY SHERIFF	50,103.00	51,106.00
10001050	105108	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105109	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105110	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105111	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105112	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105113	DEPUTY SHERIFF	39,968.00	45,868.00
10001050	105114	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105115	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105116	DEPUTY SHERIFF	51,713.00	52,749.00
10001050	105117	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105118	DEPUTY SHERIFF	46,640.00	47,573.00
10001050	105119	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105120	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105121	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105122	DEPUTY SHERIFF	52,523.00	53,575.00
10001050	105123	DEPUTY SHERIFF	49,672.00	50,666.00

10001050	105124	DEPUTY SHERIFF	53,962.00	55,042.00
10001050	105125	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105126	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105127	DEPUTY SHERIFF	47,424.00	48,286.00
10001050	105128	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105129	DEPUTY SHERIFF	53,962.00	55,042.00
10001050	105130	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105131	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105132	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105133	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105134	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105135	DEPUTY SHERIFF	53,962.00	55,042.00
10001050	105136	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105137	DEPUTY SHERIFF	39,968.00	45,868.00
10001050	105138	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105139	DEPUTY SHERIFF	49,465.00	50,455.00
10001050	105140	DEPUTY SHERIFF	44,968.00	45,868.00
10001050	105141	DEPUTY SHERIFF	47,217.00	48,162.00
10001050	105150	COURT SCREENER	39,746.00	40,541.00
10001050	105151	COURT SCREENER	33,915.00	33,016.00
10001050	105152	COURT SCREENER	35,539.00	36,250.00
10001050	105153	COURT SCREENER	33,915.00	34,594.00
10001050	105154	COURT SCREENER	35,539.00	36,250.00

10001050	105156	MANAGER INFORMATION SYSTEMS	41,692.00	42,525.00
10001050	105157	PROP MGMT CLERK	37,829.00	38,585.00
10001050	105158	EXECUTIVE SEC/OFFICE MGR	40,815.00	41,632.00
10001050	105159	ADMINISTRATIVE ASSISTANT	53,074.00	54,136.00
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST	36,906.00	37,645.00
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST	39,793.00	40,589.00
10001050	105162	JAIL RECEPTIONIST	30,779.00	31,395.00
10001050	105163	BOOKING CLERK	30,507.00	31,117.00
10001050	105164	JAIL RECEPTIONIST	30,779.00	31,395.00
10001050	105165	POST COMMAND RECEPTIONIST	0.00	0.00
10001050	105166	POST COMMAND RECEPTIONIST	32,248.00	32,892.00
10001050	105167	POST COMMAND RECEPTIONIST	0.00	0.00
10001050	105168	BOOKING CLERK	36,771.00	37,506.00
10001050	105169	POST COMMAND RECEPTIONIST	30,779.00	31,395.00
10001050	105170	PART TIME CLERK	9,000.00	9,000.00
10001050	105171	MERIT BOARD	10,000.00	10,000.00
10001050	105172	GROUNDSKEEPER	0.00	0.00
10001050	105173	CUSTODIAN	38,413.00	39,181.00
10001050	121000	COLLEGE INCENTIVE	72,000.00	72,000.00
10001050	130000	OVERTIME	300,000.00	300,000.00
10001050	130100	CIVILIAN OVERTIME	25,000.00	20,000.00
10001050	152000	FTO INCENTIVE	10,500.00	10,500.00
10001050	153000	SHIFT DIFFERENTIAL	70,000.00	70,000.00
10001050	153100	CIVILIAN SHIFT DIFFERENTIAL	5,000.00	5,000.00

10001050	175000	CLOTHING ALLOWANCE	135,000.00	135,000.00
10001050	175100	CIVILIAN UNIFORM ALLOWANCE	2,750.00	2,750.00
10001050	190000	FICA	552,375.00	560,623.00
10001050	191000	PERF	87,654.00	88,591.00
10001050	191100	SHERIFF'S RETIREMENT	448,686.00	440,466.00
10001050	192000	INSURANCE	26,008.00	26,008.00
10001050	195100	CIVILIAN TEAMSTERS ED	1,144.00	1,144.00
10001050	197100	ACCRUED PAYMENTS	0.00	
10001050	199000	EXTRA HELP	100,000.00	100,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>8,310,451.00</b>	<b>8,444,088.00</b>
10001050	221000	FUEL	0.00	0.00
10001050	223000	GARAGE & MOTOR	92,000.00	92,000.00
10001050	260000	SUPPLIES	17,000.00	17,000.00
10001050	265000	CANINE CORPS	4,000.00	4,000.00
10001050	267000	IDENTIFICATION	7,500.00	7,500.00
10001050	276000	COURT SECURITY	5,000.00	5,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>125,500.00</b>	<b>125,500.00</b>
10001050	314000	COMMUNICATIONS	5,000.00	5,000.00
10001050	320000	UTILITIES	25,000.00	25,000.00
10001050	331000	TRAINING & EDUCATION	15,000.00	15,000.00
10001050	337000	DATA MANAGEMENT	35,000.00	35,000.00
10001050	352000	MAINTENANCE & REPAIR	5,000.00	5,000.00
10001050	353000	CONTRACTUAL SERVICES	70,000.00	70,000.00

10001050	360000	RENT	0.00	0.00
10001050	363000	EQUIPMENT LEASE & RENTAL	500.00	500.00
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247.00	21,247.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>176,747.00</b>	<b>176,747.00</b>
10001050	423000	MOTOR VEHICLES	250,000.00	0.00
10001050	425000	EQUIPMENT	50,000.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF</b>		<b>8,912,698.00</b>	<b>8,746,335.00</b>

**SURVEYOR 106**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001060	106111	SURVEYOR	64,666.00	65,960.00
10001060	106112	CHIEF DEPUTY	49,713.00	50,708.00
10001060	106113	PARTY CHIEF	36,214.00	36,939.00
10001060	106114	INSTRUMENT MAN	0.00	0.00
10001060	106115	ROD MAN	31,292.00	31,918.00
10001060	106116	CHIEF DRAFTSMAN	41,996.00	42,836.00
10001060	106119	OFFICE MANAGER	37,715.00	31,913.00
10001060	106120	CHAIN BEARER	35,539.00	36,250.00
10001060	106121	ASST TO SURVEYOR	24,411.00	25,300.00
10001060	190000	FICA	26,129.00	26,150.00
10001060	191000	PERF	38,254.00	38,285.00
10001060	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>385,929.00</b>	<b>386,259.00</b>
10001060	221000	FUEL	3,000.00	3,000.00
10001060	223000	GARAGE & MOTOR	1,500.00	1,500.00

10001060	260000	SUPPLIES	2,000.00	2,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,500.00</b>	<b>6,500.00</b>
10001060	331000	TRAINING & EDUCATION	0.00	0.00
10001060	352000	MAINTENANCE & REPAIR	500.00	500.00
10001060	370000	DUES & SUBSCRIPTIONS	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500.00</b>	<b>500.00</b>
<b>TOTAL</b>	<b>COUNTY SURVEYOR</b>		<b>392,929.00</b>	<b>393,259.00</b>

**CORONER 107**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001070	107111	CORONER/NON-PHYSICIAN	64,666.00	65,960.00
10001070	107112	CHIEF DEPUTY	55,233.00	56,862.00
10001070	107115	SECRETARY/DEPUTY CORONER	37,852.00	38,610.00
10001070	107116	DEPUTY CORONER/HISTOTECH	46,735.00	41,380.00
10001070	107121	ASSISTANT CORONERS	65,767.00	61,067.00
10001070	190000	FICA	20,674.00	20,187.00
10001070	191000	PERF	22,903.00	22,715.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>313,830.00</b>	<b>306,781.00</b>
10001070	200000	MATERIALS	1,000.00	1,000.00
10001070	221000	FUEL	4,500.00	4,500.00
10001070	223000	GARAGE & MOTOR	1,500.00	1,200.00
10001070	260000	SUPPLIES	13,500.00	13,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>20,500.00</b>	<b>19,700.00</b>
10001070	313000	TRAVEL/MILEAGE	300.00	300.00
10001070	319000	SOLID WASTE DISPOSAL	3,000.00	2,500.00
10001070	320000	UTILITIES	16,000.00	14,000.00

10001070	331000	TRAINING & EDUCATION	2,500.00	2,500.00
10001070	352000	MAINTENANCE & REPAIR	2,500.00	1,500.00
10001070	353000	CONTRACTUAL SERVICES	17,000.00	17,000.00
10001070	365000	AUTOPSIES/DIAGNOSTICS	235,000.00	215,000.00
10001070	365100	BODY TRANSPORT	6,000.00	5,000.00

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>282,300.00</b>	<b>257,800.00</b>
<b>TOTAL</b>	<b>COUNTY CORONER</b>		<b>616,630.00</b>	<b>584,281.00</b>

**PROSECUTOR 108**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001080	108101	DEPUTY	69,278.00	70,664.00
10001080	108102	DEPUTY	64,892.00	66,190.00
10001080	108103	DEPUTY	55,031.00	56,132.00
10001080	108104	PROSECUTOR	5,000.00	5,000.00
10001080	108105	DEPUTY	55,031.00	56,132.00
10001080	108106	DEPUTY	59,961.00	61,161.00
10001080	108109	CHIEF TRIAL DEPUTY	73,975.00	75,455.00
10001080	108110	DEPUTY	64,892.00	66,190.00
10001080	108111	DEPUTY-PART TIME	38,616.00	38,616.00
10001080	108112	DEPUTY	55,031.00	56,132.00
10001080	108113	DEPUTY-PART TIME	37,674.00	37,674.00
10001080	108114	DEPUTY	64,892.00	66,190.00
10001080	108115	DEPUTY	74,743.00	76,238.00
10001080	108117	DEPUTY	69,817.00	56,132.00
10001080	108119	DEPUTY	64,892.00	66,190.00
10001080	108120	DIRECTOR OF FINANCE	44,505.00	45,396.00



10001080	108121	INVESTIGATOR	53,074.00	54,136.00
10001080	108122	INVESTIGATOR	48,382.00	49,350.00
10001080	108123	INVESTIGATOR	36,214.00	36,939.00
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	59,547.00	60,738.00
10001080	108125	DEPUTY	64,892.00	66,190.00
10001080	108127	DIRECTOR OF ADMINISTRATION	44,505.00	45,396.00
10001080	108128	LEGAL SECRETARY	26,222.00	31,913.00
10001080	108129	LEGAL SECRETARY	34,342.00	35,029.00
10001080	108130	LEGAL SECRETARY	37,715.00	38,470.00
10001080	108131	LEGAL SECRETARY	25,029.00	31,913.00
10001080	108132	LEGAL SECRETARY/FELONY FILING	34,342.00	35,029.00
10001080	108138	DEPUTY	0.00	
10001080	108139	DEPUTY	55,031.00	56,132.00
10001080	108140	DEPUTY PROSECUTOR	59,961.00	61,161.00
10001080	108145	INVESTIGATOR	39,775.00	40,571.00
10001080	190000	FICA	116,071.00	117,999.00
10001080	191000	PERF	169,934.00	172,756.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,803,266.00</b>	<b>1,833,214.00</b>
10001080	260000	SUPPLIES	41,200.00	20,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>41,200.00</b>	<b>20,000.00</b>
10001080	313000	TRAVEL/MILEAGE	15,000.00	4,000.00
10001080	325000	LAW BOOKS	8,000.00	8,000.00
10001080	341000	PRINTING	4,500.00	1,500.00

10001080	352000	MAINTENANCE & REPAIR	7,200.00	1,500.00
10001080	390000	RETURN OF FUGITIVE	18,700.00	15,000.00
10001080	390100	WITNESS FEES	9,500.00	8,000.00
10001080	394800	DEATH PENALTY	0.00	0.00
10001080	399500	DOMESTIC VIOLENCE MATCH	79,329.00	79,329.00
10001080	399600	DRUG LAW ENF PROG MATCH	88,796.00	88,796.00
10001080	399700	VICTIMS/WITNESS ASST MATCH	50,467.00	50,467.00

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>281,492.00</b>	<b>256,592.00</b>
<b>TOTAL</b>	<b>COUNTY PROSECUTOR</b>		<b>2,125,958.00</b>	<b>2,109,806.00</b>

**COUNTY ASSESSOR 109**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001090	109111	COUNTY ASSESSOR	64,666.00	65,960.00
10001090	109112	CHIEF DEPUTY	49,213.00	50,197.00
10001090	109114	NEIGHBORHOOD ANALYSIS SPECIALIST	33,915.00	34,594.00
10001090	109115	DEP RE APPRAISER/HEARING OFCR	54,265.00	55,351.00
10001090	109116	RE/PTABOA DEPUTY I	39,670.00	40,464.00
10001090	109117	SALES DISCLOSURE DEPUTY	34,652.00	35,346.00
10001090	109118	INFORMATION TECH/GIS SUPERVISOR	42,525.00	43,376.00
10001090	109119	DEEDS/PLAT DEPUTY	27,574.00	35,156.00
10001090	109120	RE/PTABOA DEPUTY III	31,564.00	32,196.00
10001090	109135	REAL ESTATE DEPUTY	27,574.00	33,554.00
10001090	109136	RE/PTABOA DEPUTY II	26,222.00	31,913.00
10001090	109137	FIRST DEPUTY/REAL ESTATE	53,074.00	54,136.00
10001090	109138	FIRST DEPUTY PP/MOBILE HOMES	43,190.00	44,054.00
10001090	109139	REAL ESTATE DEPUTY	25,029.00	31,913.00

10001090	109140	PP/MOBILE HOMES DEPUTY	39,918.00	40,717.00
10001090	109141	SALES DISCLOSURE DEPUTY	40,815.00	41,632.00
10001090	109143	REAL ESTATE DEPUTY	36,118.00	36,841.00
10001090	109144	PP/INHERITANCE DEPUTY	34,342.00	35,029.00
10001090	109150	FIRST DEPUTY - REAL ESTATE	41,691.00	42,525.00
10001090	109151	FIRST DEPUTY	39,746.00	40,541.00
10001090	109152	REAL ESTATE DEPUTY	41,996.00	42,836.00
10001090	109153	RESIDENTIAL REAL ESTATE DEPUTY	25,029.00	31,913.00
10001090	109154	GIS SPECIALIST	36,118.00	36,841.00
10001090	109155	DEPUTY ASSESSOR	25,029.00	31,913.00
10001090	109156	REAL ESTATE DEPUTY	37,852.00	31,913.00
10001090	109160	FIRST DEPUTY	43,190.00	44,054.00
10001090	109161	REAL ESTATE DEPUTY	27,574.00	33,554.00
10001090	109162	REAL ESTATE DEPUTY	35,987.00	36,707.00
10001090	109164	DEPUTY LAND APPRAISER	36,118.00	36,841.00
10001090	109165	DEPUTY ASSESSOR BUSINESS	31,564.00	32,196.00
10001090	109166	DEPUTY ASSESSOR DEEDS	24,104.00	33,733.00
10001090	109167	REAL ESTATE DEPUTY	25,029.00	31,913.00
10001090	109169	FIRST DEPUTY	37,243.00	37,988.00
10001090	109170	REAL ESATE DEPUTY	34,466.00	36,841.00
10001090	109171	DEPUTY ASSR BUSINESS PERS PROP	31,564.00	32,196.00
10001090	109175	FIRST DEPUTY/BUS PERS PROPERTY	25,029.00	31,913.00
10001090	109176	REAL ESTATE DEPUTY	25,029.00	31,913.00
10001090	190000	FICA	101,645.00	108,689.00

10001090	191000	PERF	148,813.00	159,126.00
10001090	197100	ACCRUED PAYMENTS	0.00	
10001090	199000	EXTRA HELP	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,579,142.00</b>	<b>1,688,575.00</b>
<b>TOTAL</b>	<b>COUNTY ASSESSOR</b>		<b>1,579,142.00</b>	<b>1,688,575.00</b>

**ELECTION OFFICE 121**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001210	121111	BOARD MEMBER	2,400.00	840.00
10001210	121112	ELECTION ASSISTANTS	50,000.00	17,500.00
10001210	121113	ABSENTEE TEAMS	5,500.00	1,925.00
10001210	121114	CANVASSING BOARD	1,800.00	630.00
10001210	121115	ASSISTANT CANVASSING BOARD	1,000.00	350.00
10001210	121116	ELECTION INSPECTOR	6,240.00	2,184.00
10001210	121117	ELECTION JUDGE	17,760.00	6,216.00
10001210	121118	ELECTION CLERK	17,280.00	6,048.00
10001210	121120	ELECTION ATTORNEY	1,200.00	420.00
10001210	121121	BALLOT AIDS	2,500.00	875.00
10001210	190000	FICA	4,238.00	1,484.00
10001210	191000	PERF	157.00	55.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>110,075.00</b>	<b>38,527.00</b>
10001210	226000	FOOD	400.00	140.00
10001210	260000	SUPPLIES	4,000.00	1,400.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,400.00</b>	<b>1,540.00</b>
10001210	312000	POSTAGE/FREIGHT	100.00	35.00
10001210	313000	TRAVEL/MILEAGE	400.00	140.00

10001210	341000	PRINTING	2,500.00	875.00
10001210	342000	LEGAL ADVERTISING	1,000.00	350.00
10001210	352000	MAINTENANCE & REPAIR	500.00	175.00
10001210	353000	CONTRACTUAL SERVICES	280,000.00	98,000.00
10001210	357000	JANITORIAL SERVICE	0.00	0.00
10001210	360000	RENT	5,200.00	1,820.00
10001210	361000	LEGAL SERVICES	1,000.00	350.00
10001210	363000	EQUIPMENT LEASE & RENTAL	500.00	175.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>291,200.00</b>	<b>101,920.00</b>
10001210	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>ELECTION OFFICE</b>		<b>405,675.00</b>	<b>141,987.00</b>

**VOTER REGISTRATION 122**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001220	122111	BOARD MEMBER	54,493.00	55,583.00
10001220	122112	BOARD MEMBER	54,493.00	55,583.00
10001220	122115	DEPUTY	30,166.00	30,770.00
10001220	122117	DEPUTY	30,166.00	30,770.00
10001220	190000	FICA	12,953.00	13,213.00
10001220	191000	PERF	18,964.00	19,344.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>201,235.00</b>	<b>205,263.00</b>
10001220	260000	SUPPLIES	1,350.00	1,350.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,350.00</b>	<b>1,350.00</b>
10001220	341000	PRINTING	2,000.00	2,000.00
10001220	352000	MAINTENANCE & REPAIR	0.00	0.00

10001220	370000	DUES & SUBSCRIPTIONS	70.00	70.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,070.00</b>	<b>2,070.00</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>204,655.00</b>	<b>208,683.00</b>

**COOPERATIVE EXTENSION 123**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001230	123112	OFFICE MANAGER	37,852.00	38,610.00
10001230	123114	SECRETARY	31,564.00	23,474.00
10001230	123115	SECRETARY	31,564.00	32,196.00
10001230	123117	AREA EXTENSION AGENT	32,000.00	32,000.00
10001230	123120	4H ASSISTANTS(P.T)	15,945.00	15,945.00
10001230	190000	FICA	11,546.00	10,881.00
10001230	191000	PERF	14,894.00	14,144.00
10001230	199000	EXTRA HELP	2,000.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>177,365.00</b>	<b>167,250.00</b>
10001230	260000	SUPPLIES	6,150.00	6,150.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,150.00</b>	<b>6,150.00</b>
10001230	312000	POSTAGE/FREIGHT	1,000.00	0.00
10001230	313000	TRAVEL/MILEAGE	6,500.00	6,500.00
10001230	320000	UTILITIES	5,000.00	5,000.00
10001230	331000	TRAINING & EDUCATION	500.00	500.00
10001230	337000	DATA MANAGEMENT	5,400.00	5,400.00
10001230	352000	MAINTENANCE & REPAIR	5,500.00	5,500.00
10001230	353000	CONTRACTUAL SERVICES	76,860.00	76,860.00
10001230	357000	JANITORIAL SERVICE	1,200.00	1,200.00
10001230	360000	RENT	0.00	0.00

10001230	391000	VANDERBURGH YOUTH PROGRAM	8,000.00	8,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>109,960.00</b>	<b>108,960.00</b>
10001230	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>293,475.00</b>	<b>282,360.00</b>

**AREA PLAN 124**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001240	124111	EXECUTIVE DIRECTOR	80,325.00	81,932.00
10001240	124112	ASST DIRECTOR/PLANNER	76,042.00	77,563.00
10001240	124113	PLANNER	54,265.00	55,351.00
10001240	124114	ZONING ADMINISTRATOR	59,547.00	60,738.00
10001240	124115	CHIEF DRAFTSMAN	39,918.00	40,717.00
10001240	124116	CAD/GIS SPECIALIST	44,505.00	45,396.00
10001240	124117	SECRETARY/BOOKKEEPER OFC MGR	39,918.00	39,575.00
10001240	124118	DEPARTMENT ADMINISTRATOR	34,342.00	35,029.00
10001240	124119	ZONING INVESTIGATOR	34,342.00	36,250.00
10001240	124120	SENIOR SECRETARY	35,647.00	23,474.00
10001240	124121	ZONING ENFORCEMENT OFFICER	25,029.00	31,913.00
10001240	124122	ZONING ENFORCEMENT OFFICER	37,715.00	38,470.00
10001240	190000	FICA	42,963.00	43,331.00
10001240	191000	PERF	62,899.00	63,438.00
10001240	197100	ACCRUED PAYMENTS	0.00	0.00
10001240	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>667,457.00</b>	<b>673,177.00</b>
10001240	221000	FUEL	2,000.00	1,500.00

10001240	223000	GARAGE & MOTOR	500.00	500.00
10001240	260000	SUPPLIES	5,000.00	4,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500.00</b>	<b>6,500.00</b>
10001240	312000	POSTAGE/FREIGHT	2,000.00	2,000.00
10001240	313000	TRAVEL/MILEAGE	1,500.00	1,500.00
10001240	314000	COMMUNICATIONS	12,000.00	6,000.00
10001240	331000	TRAINING & EDUCATION	5,000.00	2,500.00
10001240	341000	PRINTING	1,000.00	500.00
10001240	342000	LEGAL ADVERTISING	2,000.00	2,000.00
10001240	352000	MAINTENANCE & REPAIR	500.00	500.00
10001240	360000	RENT	0.00	0.00
10001240	361000	LEGAL SERVICES	35,000.00	35,000.00
10001240	363000	EQUIPMENT LEASE & RENTAL	4,500.00	4,500.00
10001240	370000	DUES & SUBSCRIPTIONS	1,500.00	1,500.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>65,000.00</b>	<b>56,000.00</b>
10001240	422000	OFFICE MACHINES	0.00	0.00
10001240	423000	MOTOR VEHICLES	27,500.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>27,500.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION</b>		<b>767,457.00</b>	<b>735,677.00</b>

**DRAINAGE BOARD 126**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001260	126111	BOARD MEMBER	898.00	898.00
10001260	126112	BOARD MEMBER	898.00	898.00
10001260	126113	BOARD MEMBER	898.00	898.00
10001260	190000	FICA	207.00	207.00



10001260	191000	PERF	302.00	302.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,203.00</b>	<b>3,203.00</b>
<b>TOTAL</b>	<b>DRAINAGE BOARD</b>		<b>3,203.00</b>	<b>3,203.00</b>

**VETERANS ADMINISTRATION 127**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
10001270	127111	SERVICE OFFICER	37,951.00	38,711.00
10001270	127112	ASSISTANT SERVICE OFFICER	37,243.00	36,250.00
10001270	127113	CLERK/TYPIST	0.00	
10001270	190000	FICA	7,137.00	7,008.00
10001270	191000	PERF	8,422.00	8,396.00
10001270	199000	EXTRA HELP	18,096.00	16,640.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>108,849.00</b>	<b>107,005.00</b>
10001270	260000	SUPPLIES	1,000.00	1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000.00</b>	<b>1,000.00</b>
10001270	306000	VETERANS BURIAL ALLOWANCE	40,000.00	40,000.00
10001270	307000	MEMORIAL DAY SERVICE	700.00	700.00
10001270	352000	MAINTENANCE & REPAIR	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>40,700.00</b>	<b>40,700.00</b>
10001270	422000	OFFICE MACHINES	1,200.00	1,200.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,200.00</b>	<b>1,200.00</b>
<b>TOTAL</b>	<b>VETERANS ADMINISTRATION</b>		<b>151,749.00</b>	<b>149,905.00</b>

**WEIGHTS & MEASURES 128**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
10001280	128111	DIRECTOR	63,733.00	65,008.00
10001280	128112	DEPUTY INSPECTOR	35,916.00	36,624.00
10001280	128113	DEPUTY INSPECTOR	39,661.00	40,369.00

10001280	128114	SECRETARY	33,642.00	32,751.00
10001280	128115	DEPUTY INSPECTOR	39,126.00	39,834.00
10001280	175000	CLOTHING ALLOWANCE	4,000.00	4,000.00
10001280	190000	FICA	16,531.00	16,722.00
10001280	191000	PERF	28,772.00	29,089.00
10001280	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>261,381.00</b>	<b>264,397.00</b>
10001280	221000	FUEL	4,800.00	4,800.00
10001280	230000	UNIFORMS	800.00	800.00
10001280	260000	SUPPLIES	1,400.00	1,400.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,000.00</b>	<b>7,000.00</b>
10001280	312000	POSTAGE/FREIGHT	200.00	200.00
10001280	313000	TRAVEL/MILEAGE	350.00	350.00
10001280	314000	COMMUNICATIONS	2,100.00	2,100.00
10001280	320000	UTILITIES	6,000.00	6,000.00
10001280	331000	TRAINING & EDUCATION	100.00	100.00
10001280	341000	PRINTING	2,500.00	2,500.00
10001280	352000	MAINTENANCE & REPAIR	2,500.00	2,500.00
10001280	360000	RENT	0.00	0.00
10001280	370000	DUES & SUBSCRIPTIONS	400.00	400.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>14,150.00</b>	<b>14,150.00</b>
10001280	425000	EQUIPMENT	750.00	750.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>750.00</b>	<b>750.00</b>
<b>TOTAL</b>	<b>WEIGHTS &amp; MEASURES</b>		<b>283,281.00</b>	<b>286,297.00</b>

**COMMISSIONERS 130**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001300	130109	COMMISSIONER	32,357.00	33,005.00
10001300	130110	COMMISSIONER	32,357.00	33,005.00
10001300	130111	COMMISSIONER	32,357.00	33,005.00
10001300	130112	COUNTY ATTORNEY	55,610.00	56,723.00
10001300	130115	ADMINISTRATIVE ASSISTANT	26,317.00	33,554.00
10001300	130124	ADMINISTRATIVE ASSISTANT	26,317.00	33,554.00
10001300	130126	WATER QUALITY SPECIALIST	37,951.00	38,711.00
10001300	190000	FICA	18,614.00	20,010.00
10001300	191000	PERF	27,252.00	29,295.00
10001300	193000	UNEMPLOYMENT	35,000.00	35,000.00
10001300	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>324,132.00</b>	<b>345,862.00</b>
10001300	260000	SUPPLIES	1,500.00	1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,500.00</b>	<b>1,000.00</b>
10001300	300000	INSURANCE	1,799,778.00	1,799,778.00
10001300	300100	SELF INSURANCE	0.00	0.00
10001300	302000	SOUTHWESTERN MENTAL HEALTH	974,610.00	946,223.00
10001300	302100	HILLCREST-WASHINGTON	0.00	0.00
10001300	303000	E.A.R.C.	250,000.00	225,000.00
10001300	304000	SOIL & WATER	18,962.00	18,962.00
10001300	308000	EMERGENCY MEDICAL	214,316.00	125,000.00
10001300	309000	URBAN TRANSPORTATION	50,542.00	50,542.00
10001300	310000	ANIMAL CONTROL	0.00	0.00

10001300	312000	POSTAGE/FREIGHT	0.00	0.00
10001300	314000	COMMUNICATIONS	242,000.00	160,000.00
10001300	319000	SOLID WASTE DISPOSAL	4,000.00	4,000.00
10001300	321000	EMERGENCY MANAGEMENT	0.00	0.00
10001300	322000	PROPERTY TAX REFUNDS	1.00	1.00
10001300	323000	JUDGEMENTS & REFUNDS	1.00	1.00
10001300	327000	CHANGE OF VENUE	100.00	100.00
10001300	328000	EXAMINATION OF RECORDS/AUDI	100.00	100.00
10001300	341000	PRINTING	0.00	0.00
10001300	342000	LEGAL ADVERTISING	7,000.00	7,000.00
10001300	346000	CONSULTANT	10,200.00	10,200.00
10001300	349000	YMCA	20,000.00	0.00
10001300	350000	HUMAN RELATIONS	44,652.00	44,652.00
10001300	353000	CONTRACTUAL SERVICES	0.00	0.00
10001300	353300	EAP	4,500.00	4,500.00
10001300	360000	RENT	0.00	0.00
10001300	361000	LEGAL SERVICES	100,000.00	100,000.00
10001300	363000	EQUIPMENT LEASE & RENTAL	16,000.00	16,000.00
10001300	370000	DUES & SUBSCRIPTIONS	10,500.00	10,500.00
10001300	375000	PURCHASING DEPT	75,970.00	75,970.00
10001300	376000	OCCU/MED	25,000.00	25,000.00
10001300	385000	BUILDING COMMISSION	10,000.00	10,000.00
10001300	393100	YOUTH SERVICES	15,000.00	15,000.00

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,893,232.00</b>	<b>3,648,529.00</b>
10001300	422000	OFFICE MACHINES	0.00	0.00
10001300	423100	TRANSPORTATION SERVICE	255,339.00	255,339.00
10001300	423200	USI/METS	25,000.00	25,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>280,339.00</b>	<b>280,339.00</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>4,499,203.00</b>	<b>4,275,730.00</b>

**SUPERINTENDENT OF COUNTY BUILDINGS 131**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001310	131111	ADMINISTRATIVE ASSISTANT III	44,580.00	45,472.00
10001310	131112	CARPENTER	45,002.00	45,893.00
10001310	131114	MAINTENANCE	39,629.00	38,377.00
10001310	131115	BUILDINGS & GROUNDS KEEPERS	8,000.00	7,000.00
10001310	175000	CLOTHING ALLOWANCE	2,000.00	2,000.00
10001310	190000	FICA	10,497.00	10,614.00
10001310	191000	PERF	17,011.00	17,344.00
10001310	197100	ACCRUED PAYMENTS	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>166,719.00</b>	<b>166,700.00</b>
10001310	200000	MATERIALS	3,000.00	3,000.00
10001310	221000	FUEL	300.00	300.00
10001310	230000	UNIFORMS	700.00	700.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,000.00</b>	<b>4,000.00</b>
10001310	320000	UTILITIES	0.00	0.00
10001310	351000	OPERATING EXPENSE	650.00	650.00
10001310	353000	CONTRACTUAL SERVICES	11,000.00	11,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>11,650.00</b>	<b>11,650.00</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF COUNTY BUILDINGS</b>		<b>182,369.00</b>	<b>182,350.00</b>

**JAIL 132**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001320	130100	CIVILIAN OVERTIME	13,000.00	13,000.00
10001320	132001	CONFINEMENT OFFICER SUP	43,766.00	44,611.00
10001320	132002	CONFINEMENT OFFICER SUP	44,807.00	45,642.00
10001320	132003	CONFINEMENT OFFICER SUP	44,684.00	45,528.00
10001320	132004	CONFINEMENT OFFICER SUP	43,682.00	44,526.00
10001320	132005	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132006	CONFINEMENT OFFICER	36,502.00	37,231.00
10001320	132007	CONFINEMENT OFFICER	40,870.00	37,088.00
10001320	132008	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132009	CONFINEMENT OFFICER	40,369.00	41,105.00
10001320	132010	CONFINEMENT OFFICER	40,369.00	41,097.00
10001320	132011	CONFINEMENT OFFICER	33,017.00	37,088.00
10001320	132012	CONFINEMENT OFFICER	36,861.00	37,590.00
10001320	132013	CONFINEMENT OFFICER	37,639.00	38,368.00
10001320	132014	CONFINEMENT OFFICER	36,861.00	37,590.00
10001320	132015	CONFINEMENT OFFICER	37,363.00	38,091.00
10001320	132016	CONFINEMENT OFFICER	36,598.00	37,327.00
10001320	132017	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132018	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132019	CONFINEMENT OFFICER	36,502.00	37,231.00
10001320	132020	CONFINEMENT OFFICER	37,363.00	38,091.00
10001320	132021	CONFINEMENT OFFICER	36,360.00	37,088.00

10001320	132022	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132023	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132024	CONFINEMENT OFFICER	40,870.00	41,599.00
10001320	132025	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132026	CONFINEMENT OFFICER	39,868.00	40,596.00
10001320	132027	CONFINEMENT OFFICER	37,639.00	38,349.00
10001320	132028	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132029	CONFINEMENT OFFICER	37,831.00	38,560.00
10001320	132030	CONFINEMENT OFFICER	36,927.00	37,656.00
10001320	132031	CONFINEMENT OFFICER	40,369.00	41,097.00
10001320	132032	CONFINEMENT OFFICER	36,502.00	37,231.00
10001320	132033	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132034	CONFINEMENT OFFICER	37,864.00	38,592.00
10001320	132035	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132036	CONFINEMENT OFFICER	39,868.00	40,596.00
10001320	132037	CONFINEMENT OFFICER	37,363.00	38,091.00
10001320	132038	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132039	CONFINEMENT OFFICER	38,866.00	39,594.00
10001320	132040	CONFINEMENT OFFICER	37,716.00	38,445.00
10001320	132041	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132042	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132043	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132044	CONFINEMENT OFFICER	38,365.00	39,093.00
10001320	132045	CONFINEMENT OFFICER	36,360.00	37,088.00

10001320	132046	CONFINEMENT OFFICER	37,864.00	38,592.00
10001320	132047	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132048	CONFINEMENT OFFICER	36,675.00	37,403.00
10001320	132049	CONFINEMENT OFFICER	36,406.00	37,135.00
10001320	132050	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132051	CONFINEMENT OFFICER	37,363.00	38,091.00
10001320	132052	CONFINEMENT OFFICER	37,363.00	38,091.00
10001320	132053	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132054	CONFINEMENT OFFICER	38,866.00	39,093.00
10001320	132055	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132056	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132057	CONFINEMENT OFFICER	36,502.00	37,231.00
10001320	132058	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132059	CONFINEMENT OFFICER	36,502.00	37,231.00
10001320	132060	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132061	CONFINEMENT OFFICER	37,831.00	38,560.00
10001320	132062	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132063	CONFINEMENT OFFICER	36,675.00	37,403.00
10001320	132064	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132065	CONFINEMENT OFFICER	36,360.00	37,088.00
10001320	132066	CONFINEMENT OFFICER	38,121.00	38,850.00
10001320	132100	JAIL RECEPTIONIST	28,052.00	28,613.00
10001320	132101	BOOKING CLERK	35,088.00	35,790.00



10001320	132102	CIVIL PROCESS CLERK	37,828.00	37,506.00
10001320	132103	BOOKING CLERK	33,483.00	34,153.00
10001320	132104	EMERGENCY MED. TECH	32,484.00	33,133.00
10001320	132105	NURSE/MANAGER	50,428.00	51,433.00
10001320	132106	NURSE	45,112.00	46,008.00
10001320	132107	NURSE	44,873.00	45,768.00
10001320	132108	EMT	32,603.00	33,253.00
10001320	132109	EMT	32,483.00	33,133.00
10001320	132110	EMT	32,723.00	33,373.00
10001320	132111	EMT	32,723.00	33,373.00
10001320	153000	SHIFT DIFFERENTIAL	45,000.00	45,000.00
10001320	153100	CIVILIAN SHIFT DIFFERENTIAL	7,800.00	7,800.00
10001320	175000	CLOTHING ALLOWANCE	66,000.00	60,000.00
10001320	175100	CIVILIAN UNIFORM ALLOWANCE	8,000.00	7,000.00
10001320	185000	UNION OVERTIME	300,000.00	250,000.00
10001320	190000	FICA	257,156.00	257,501.00
10001320	191000	PERF	475,822.00	476,432.00
10001320	195000	TEAMSTERS EDUCATION FUND	6,864.00	6,864.00
10001320	195100	CIVILIAN TEAMSTERS ED	1,144.00	1,144.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,101,495.00</b>	<b>4,099,948.00</b>
10001320	220000	JAIL EXPENSE	100,000.00	100,000.00
10001320	224000	MEDICAL	0.00	0.00
10001320	226000	FOOD	0.00	0.00
10001320	260000	SUPPLIES	20,000.00	20,000.00

<b>TOTAL</b>	<b>SUPPLIES</b>		<b>120,000.00</b>	<b>120,000.00</b>
10001320	331000	TRAINING & EDUCATION	5,000.00	5,000.00
10001320	352000	MAINTENANCE & REPAIR	5,000.00	5,000.00
10001320	353000	CONTRACTUAL SERVICES	52,000.00	52,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>62,000.00</b>	<b>62,000.00</b>
<b>TOTAL</b>	<b>COUNTY JAIL</b>		<b>4,283,495.00</b>	<b>4,281,948.00</b>

**CIRCUIT COURT 136**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001360	136111	JUDGE	5,000.00	5,000.00
10001360	136112	COURT REPORTER	46,735.00	47,670.00
10001360	136113	COURT REPORTER	59,547.00	60,738.00
10001360	136114	JURY COMMISSIONER	3,851.00	3,851.00
10001360	136115	COURT REPORTER	49,908.00	50,907.00
10001360	136121	CHIEF PROBATION OFFICER	53,398.00	54,466.00
10001360	136122	PROBATION OFFICER	44,580.00	45,472.00
10001360	136123	PROBATION OFFICER	54,265.00	55,351.00
10001360	136124	PROBATION OFFICER	44,580.00	45,472.00
10001360	136125	RECEPTIONIST/PROB. SECRETARY	34,342.00	35,029.00
10001360	136127	ADMINISTRATIVE ASST PROBATE	53,074.00	54,136.00
10001360	136131	RIDING BAILIFF/COURT REPORTER	39,775.00	40,571.00
10001360	136132	ADMINISTRATIVE ASSISTANT III	54,265.00	55,351.00
10001360	136135	BAILIFF	34,342.00	35,029.00
10001360	136136	PROBATION OFFICER	42,525.00	43,376.00
10001360	136137	PRE-SENTENCE INVESTIGATOR	40,815.00	41,632.00
10001360	136139	HEAD BAILIFF	26,317.00	33,554.00

10001360	136140	LAW LIBRARIAN	39,918.00	40,717.00
10001360	136162	STAFF ATTORNEY/ADMIN	51,914.00	53,114.00
10001360	136163	PROBATION OFFICER	59,559.00	60,750.00
10001360	136164	PROBATION OFFICER	49,908.00	50,907.00
10001360	136165	PROBATION OFFICER	54,265.00	55,351.00
10001360	136194	MAGISTRATE SUPP.	4,000.00	4,000.00
10001360	190000	FICA	75,245.00	74,098.00
10001360	191000	PERF	109,155.00	107,475.00
10001360	197100	ACCRUED PAYMENTS	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,131,283.00</b>	<b>1,154,017.00</b>
10001360	226000	FOOD	12,000.00	10,000.00
10001360	260000	SUPPLIES	9,000.00	9,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>21,000.00</b>	<b>19,000.00</b>
10001360	305000	PATIENT/INMATE CARE	0.00	0.00
10001360	313000	TRAVEL/MILEAGE	1,500.00	1,500.00
10001360	325000	LAW BOOKS	49,400.00	49,400.00
10001360	331000	TRAINING & EDUCATION	750.00	750.00
10001360	352000	MAINTENANCE & REPAIR	750.00	750.00
10001360	353000	CONTRACTUAL SERVICES	3,000.00	3,000.00
10001360	363000	EQUIPMENT LEASE & RENTAL	0.00	0.00
10001360	370000	DUES & SUBSCRIPTIONS	1,750.00	1,750.00
10001360	372300	PSYCHOLOGICAL EVALUATIONS	7,000.00	5,000.00
10001360	390200	GRAND JURORS	1,000.00	1,000.00

10001360	390300	PETIT JURORS	60,000.00	50,000.00
10001360	394400	SPECIAL REPORTER	12,500.00	12,500.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>137,650.00</b>	<b>125,650.00</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>1,289,933.00</b>	<b>1,298,667.00</b>

**SUPERIOR COURT 137**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001370	137111	JUDGE	5,000.00	5,000.00
10001370	137112	JUDGE	5,000.00	5,000.00
10001370	137113	JUDGE	5,000.00	5,000.00
10001370	137114	JUDGE	5,000.00	5,000.00
10001370	137115	JUDGE	5,000.00	5,000.00
10001370	137116	JUDGE	5,000.00	5,000.00
10001370	137117	JUDGE	5,000.00	5,000.00
10001370	137119	COURT REPORTER	59,547.00	60,738.00
10001370	137120	JUVENILE MAGISTRATE	46,528.00	45,393.00
10001370	137121	COURT REPORTER	59,547.00	60,738.00
10001370	137122	COURT REPORTER	46,735.00	47,670.00
10001370	137123	COURT REPORTER	49,908.00	50,907.00
10001370	137124	COURT REPORTER	40,568.00	41,380.00
10001370	137125	COURT REPORTER	59,547.00	60,738.00
10001370	137126	COURT REPORTER	59,547.00	60,738.00
10001370	137127	COURT REPORTER	59,547.00	60,738.00
10001370	137128	COURT REPORTER	49,908.00	50,907.00
10001370	137129	COURT REPORTER	49,908.00	50,907.00
10001370	137130	COURT REPORTER	59,547.00	47,670.00

10001370	137131	BAILIFF-TRANS OFFICER	12,366.00	12,676.00
10001370	137132	BAILIFF	38,799.00	39,575.00
10001370	137133	BAILIFF	34,342.00	35,029.00
10001370	137134	BAILIFF	35,987.00	31,913.00
10001370	137135	COURT REPORTER	54,265.00	55,351.00
10001370	137136	BAILIFF	34,342.00	35,029.00
10001370	137137	BAILIFF	26,222.00	33,432.00
10001370	137138	BAILIFF	39,918.00	40,717.00
10001370	137139	PROBATION OFFICER	42,525.00	43,376.00
10001370	137140	INTAKE PROBATION OFFICER	42,525.00	43,376.00
10001370	137141	BAILIFF-TRANS OFFICER	6,719.00	6,719.00
10001370	137142	PROBATION OFCR DISP DEPT	49,908.00	50,907.00
10001370	137143	PROBATION OFFICER	59,547.00	41,380.00
10001370	137144	PROBATION OFFICER	44,580.00	45,472.00
10001370	137145	PROBATION OFFICER	54,265.00	55,351.00
10001370	137146	PROBATION OFFICER SUPERVISOR	63,733.00	65,008.00
10001370	137147	PROBATION OFFICER	42,525.00	43,376.00
10001370	137148	INTAKE PROBATION OFFICER	46,735.00	41,380.00
10001370	137149	SPVR OF INTAKE & DISP STAFF	63,733.00	65,008.00
10001370	137150	ADMIN SUPERVISOR	63,733.00	65,008.00
10001370	137151	PROBATION OFFICER	59,547.00	60,738.00
10001370	137152	PROBATION OFFICER	40,568.00	41,380.00
10001370	137153	RIDING BAILIFF	37,852.00	38,610.00
10001370	137154	RIDING BAILIFF	36,118.00	36,841.00

10001370	137155	RIDING BAILIFF	41,996.00	38,610.00
10001370	137156	RIDING BAILIFF	39,670.00	36,841.00
10001370	137157	RIDING BAILIFF	37,852.00	38,610.00
10001370	137158	RIDING BAILIFF/COURT REPORTER	53,074.00	38,711.00
10001370	137159	RIDING BAILIFF	36,118.00	36,841.00
10001370	137160	ASST CHIEF CLERK/CT REPORTER	41,691.00	40,571.00
10001370	137161	BAILIFF/TRANSPORTATION OFFICER	12,366.00	12,676.00
10001370	137162	ADMIN ASSISTANT III	54,265.00	45,472.00
10001370	137163	MAGISTRATE	4,000.00	4,000.00
10001370	137164	MAGISTRATE	4,000.00	4,000.00
10001370	137165	MAGISTRATE	4,000.00	4,000.00
10001370	137166	MAGISTRATE	4,000.00	4,000.00
10001370	137167	PROBATION OFFICER-JUVENILE	46,735.00	47,670.00
10001370	137168	COURT REPORTER	46,735.00	47,670.00
10001370	137169	COURT ADMINISTRATOR	70,002.00	71,402.00
10001370	137170	PROBATION OFFICER-JUVENILE	42,525.00	43,376.00
10001370	137171	CLERK ASST/ADOPTION	26,222.00	33,432.00
10001370	137172	CLERK ASST/PROBATION	38,799.00	31,913.00
10001370	137173	PROBATION OFFICER	49,908.00	50,907.00
10001370	137174	COURT REPORTER	59,547.00	60,738.00
10001370	137175	CLERK ASSISTANT PROB.	38,799.00	39,575.00
10001370	137176	CLERK ASSISTANT SECRETARY	34,342.00	39,575.00
10001370	137177	SMALL CLAIMS REPORTER	53,074.00	54,136.00

10001370	137178	CLERK/SECRETARY	33,071.00	33,733.00
10001370	137179	CHILD PLACEMENT OFFICER	44,580.00	45,472.00
10001370	137180	SMALL CLAIMS SECRETARY	26,222.00	35,029.00
10001370	137181	SMALL CLAIMS REPORTER	39,775.00	38,711.00
10001370	137182	DAY REPORTING OFFICER	44,580.00	45,472.00
10001370	137183	SM CLAIMS/MISD SEC PROB	34,342.00	35,029.00
10001370	137184	LEGAL TRANS/PAUPER	6,120.00	6,120.00
10001370	137185	COURT REPORTER	54,265.00	55,351.00
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	71,342.00	63,277.00
10001370	137187	COURT TECHNICAL SRV SPECIALIST	55,187.00	48,948.00
10001370	137188	DAY REPORTING OFFICER-JUV	42,525.00	43,376.00
10001370	137195	PARTTIME BAILIFF	29,536.00	29,536.00
10001370	190000	FICA	230,712.00	229,956.00
10001370	191000	PERF	332,294.00	327,939.00
10001370	197100	ACCRUED PAYMENTS	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,590,962.00</b>	<b>3,563,851.00</b>
10001370	223000	GARAGE & MOTOR	500.00	500.00
10001370	226000	FOOD	7,500.00	7,500.00
10001370	260000	SUPPLIES	24,000.00	24,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>32,000.00</b>	<b>32,000.00</b>
10001370	305000	PATIENT/INMATE CARE	195,000.00	175,000.00
10001370	305200	YCC OPERATING COST	0.00	0.00
10001370	305400	JUVENILE HOME DETENTION	32,500.00	32,500.00
10001370	325000	LAW BOOKS	33,600.00	33,600.00

10001370	331000	TRAINING & EDUCATION	8,160.00	8,160.00
10001370	341000	PRINTING	7,000.00	7,000.00
10001370	346000	CONSULTANT	7,800.00	7,800.00
10001370	352000	MAINTENANCE & REPAIR	2,000.00	2,000.00
10001370	363000	EQUIPMENT LEASE & RENTAL	5,000.00	5,000.00
10001370	370000	DUES & SUBSCRIPTIONS	2,400.00	2,400.00
10001370	372000	LAB TESTS	4,500.00	4,500.00
10001370	379000	PROFESSIONAL SERVICES	18,000.00	18,000.00
10001370	390300	PETIT JURORS	50,000.00	50,000.00
10001370	393100	YOUTH SERVICES	45,000.00	45,000.00
10001370	393200	CASA	96,000.00	96,000.00
10001370	393300	GAL-CASA	0.00	0.00
10001370	394000	GUARDIAN AD-LITEM-GSSI	0.00	0.00
10001370	394100	GUARDIAN AD-LITEM	7,000.00	7,000.00
10001370	394200	JUDGE PRO TEM	300.00	300.00
10001370	394700	PAUPER TRANSCRIPTS	2,500.00	2,500.00
10001370	394900	HOME STUDY/ADOPTION	1,500.00	1,500.00
10001370	398000	TRANS CHILD & MISC	14,000.00	14,000.00
10001370	399200	DRUG COURT MATCH	71,335.00	71,335.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>603,595.00</b>	<b>583,595.00</b>
10001370	421000	OFFICE FURNITURE	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>SUPERIOR COURT</b>		<b>4,226,557.00</b>	<b>4,179,446.00</b>

**DRUG & ALCOHOL DEFERRAL SERVICE 138**



ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
10001380	138111	DIRECTOR	58,075.00	44,260.00
10001380	138112	COUNSELOR II	40,568.00	41,380.00
10001380	138113	COUNSELOR I	40,568.00	41,380.00
10001380	138114	SECRETARY/BOOKKEEPER	27,475.00	25,758.00
10001380	138115	SECRETARY/RECEPTIONIST	21,973.00	23,474.00
10001380	138116	COUNSELOR I	54,265.00	55,351.00
10001380	190000	FICA	18,584.00	17,718.00
10001380	191000	PERF	27,208.00	25,940.00
10001380	197100	ACCRUED PAYMENTS	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>288,716.00</b>	<b>275,261.00</b>
10001380	260000	SUPPLIES	1,600.00	1,600.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,600.00</b>	<b>1,600.00</b>
10001380	312000	POSTAGE/FREIGHT	1,500.00	1,500.00
10001380	341000	PRINTING	600.00	600.00
10001380	353000	CONTRACTUAL SERVICES	2,600.00	2,600.00
10001380	360000	RENT	15,300.00	15,300.00
10001380	363000	EQUIPMENT LEASE & RENTAL	1,500.00	1,500.00
10001380	370000	DUES & SUBSCRIPTIONS	800.00	800.00
10001380	377000	TREATMENT COST	1,600.00	1,600.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>23,900.00</b>	<b>23,900.00</b>
10001380	421000	OFFICE FURNITURE	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>DRUG &amp; ALCOHOL</b>		<b>314,216.00</b>	<b>300,761.00</b>

CLERK IV-D 139

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
10001390	260000	SUPPLIES	25,000.00	25,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>25,000.00</b>	<b>25,000.00</b>
10001390	333000	RECORD STORAGE	0.00	0.00
10001390	353000	CONTRACTUAL SERVICES	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
10001390	422000	OFFICE MACHINES	10,000.00	10,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>10,000.00</b>	<b>10,000.00</b>
<b>TOTAL</b>	<b>COUNTY CLERK IV-D</b>		<b>35,000.00</b>	<b>35,000.00</b>

**PROSECUTOR IV-D 140**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
10001400	140011	ENFORCEMENT OFFICER	35,987.00	36,707.00
10001400	140012	SENIOR ASSISTANT DIRECTOR	41,996.00	42,836.00
10001400	140013	ENFORCEMENT AGENT/INVESTIGATOR	39,670.00	40,464.00
10001400	140014	ENFORCEMENT OFFICER	39,918.00	40,717.00
10001400	140015	DEPUTY PROSECUTING ATTORNEY	69,817.00	71,214.00
10001400	140016	DEPUTY PROSECUTOR	79,669.00	81,263.00
10001400	140017	ENFORCEMENT OFFICER	37,715.00	38,470.00
10001400	140018	RECEPTIONIST	23,013.00	23,474.00
10001400	140019	ENFORCEMENT OFFICER	34,342.00	35,029.00
10001400	140020	ENFORCEMENT OFFICER	37,715.00	38,470.00
10001400	140021	ENFORCEMENT OFFICER	25,029.00	31,913.00
10001400	140022	ENFORCEMENT OFFICER	26,222.00	33,432.00
10001400	140023	ENFORCEMENT OFFICER	34,342.00	35,029.00
10001400	140024	ENFORCEMENT OFFICER	35,987.00	36,707.00
10001400	140025	ENFORCEMENT OFFICER	38,799.00	39,575.00

10001400	140026	ENFORCEMENT OFFICER	38,799.00	39,575.00
10001400	140027	ENFORCEMENT OFFICER	37,715.00	38,470.00
10001400	140028	ENFORCEMENT OFFICER	35,987.00	31,913.00
10001400	140029	ENFORCEMENT OFFICER	35,987.00	36,707.00
10001400	140030	ENFORCEMENT OFFICER	26,222.00	33,432.00
10001400	140033	DEPUTY PROSECUTOR	84,601.00	86,294.00
10001400	140034	RECEPTIONIST	34,652.00	35,346.00
10001400	140035	SUBPOENA CLERK	31,564.00	32,196.00
10001400	140038	ENFORCEMENT OFFICER	34,342.00	35,029.00
10001400	190000	FICA	73,447.00	76,062.00
10001400	191000	PERF	107,531.00	111,358.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,141,068.00</b>	<b>1,181,682.00</b>
10001400	260000	SUPPLIES	16,600.00	16,600.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>16,600.00</b>	<b>16,600.00</b>
10001400	312000	POSTAGE/FREIGHT	4,000.00	4,000.00
10001400	313000	TRAVEL/MILEAGE	2,000.00	2,000.00
10001400	314000	COMMUNICATIONS	3,500.00	3,500.00
10001400	341000	PRINTING	1,600.00	1,600.00
10001400	352000	MAINTENANCE & REPAIR	2,800.00	2,800.00
10001400	372000	LAB TESTS	1,000.00	1,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>14,900.00</b>	<b>14,900.00</b>
<b>TOTAL</b>	<b>PROSECUTOR IV-D</b>		<b>1,172,568.00</b>	<b>1,213,182.00</b>
<b>PROSECUTOR FEE-CHECK RECOVERY 141</b>				
<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001410	141011	DIRECTOR	0.00	0.00

10001410	190000	FICA	0.00	0.00
10001410	191000	PERF	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>PROSECUTOR FEE-CHECK RECOVERY</b>		<b>0.00</b>	<b>0.00</b>

**PUBLIC DEFENDER 142**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001420	142116	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142117	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142118	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142120	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142129	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142161	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142162	CHIEF PUBLIC DEFENDER	139,112.00	141,895.00
10001420	142163	PUBLIC DEFENDER	64,892.00	66,190.00
10001420	142164	PUBLIC DEFENDER	59,961.00	61,161.00
10001420	142165	PUBLIC DEFENDER PT	33,709.00	33,709.00
10001420	142166	PUBLIC DEFENDER PT	33,709.00	33,709.00
10001420	142167	PUBLIC DEFENDER PT	33,709.00	33,709.00
10001420	142168	PUBLIC DEFENDER	59,961.00	61,161.00
10001420	142169	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142170	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142172	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142173	PUBLIC DEFENDER PT	33,709.00	33,709.00
10001420	142174	PUBLIC DEFENDER PT	39,561.00	39,561.00
10001420	142175	SECRETARY	34,342.00	35,029.00

10001420	142176	SECRETARY PT	15,600.00	15,600.00
10001420	142177	PARALEGAL	33,915.00	34,594.00
10001420	142178	PARALEGAL	35,539.00	36,250.00
10001420	142179	INVESTIGATOR	41,691.00	36,939.00
10001420	142180	PUBLIC DEFENDER	82,380.00	56,132.00
10001420	142181	PUB DEF-JUV CT PT	33,210.00	33,210.00
10001420	142182	ADMINISTRATIVE ASSISTANT	41,691.00	42,525.00
10001420	142183	DEPUTY PUBLIC DEFENDER-JUV CT	64,892.00	66,190.00
10001420	142184	PUB DEF-JUV CT PT	33,210.00	33,210.00
10001420	142185	PUB DEF-JUV CT PT	33,210.00	33,210.00
10001420	142187	PARTICIPANT ADVOCATE	12,000.00	12,000.00
10001420	142188	FULL TIME DEP PUBLIC DEFENDER	55,031.00	61,161.00
10001420	142189	SECRETARY	25,029.00	31,913.00
10001420	190000	FICA	106,803.00	106,245.00
10001420	191000	PERF	156,365.00	155,548.00
10001420	197000	TEMPORARY REPLACEMENT	0.00	
10001420	197100	ACCRUED PAYMENTS	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,659,280.00</b>	<b>1,650,609.00</b>
10001420	260000	SUPPLIES	5,000.00	5,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,000.00</b>	<b>5,000.00</b>
10001420	300000	INSURANCE	2,500.00	2,500.00
10001420	312000	POSTAGE/FREIGHT	2,500.00	2,500.00
10001420	313000	TRAVEL/MILEAGE	3,000.00	3,000.00

10001420	314000	COMMUNICATIONS	2,000.00	2,000.00
10001420	325000	LAW BOOKS	4,000.00	4,000.00
10001420	331000	TRAINING & EDUCATION	0.00	0.00
10001420	341000	PRINTING	2,500.00	2,500.00
10001420	348200	INVESTIGATIVE/CONT SRV	35,000.00	25,000.00
10001420	360000	RENT	63,000.00	63,000.00
10001420	394300	PAUPER EXPENSE	15,000.00	15,000.00
10001420	394700	PAUPER TRANSCRIPTS	75,000.00	50,000.00
10001420	394800	DEATH PENALTY	0.00	0.00

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>204,500.00</b>	<b>169,500.00</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER</b>		<b>1,868,780.00</b>	<b>1,825,109.00</b>

**COMMUNITY CORRECTIONS 143**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001430	143001	CONFINEMENT OFFICER SUPERVISOR	47,042.00	47,887.00
10001430	143002	CONFINEMENT OFFICER SUPERVISOR	44,684.00	45,528.00
10001430	143003	CONFINEMENT OFFICER SUPERVISOR	46,187.00	47,031.00
10001430	143004	CONFINEMENT OFFICER	39,238.00	39,967.00
10001430	143005	CONFINEMENT OFFICER	36,360.00	37,088.00
10001430	143006	CONFINEMENT OFFICER	36,406.00	37,135.00
10001430	143007	CONFINEMENT OFFICER	37,363.00	38,091.00
10001430	143008	CONFINEMENT OFFICER	37,363.00	38,091.00
10001430	143009	CONFINEMENT OFFICER	36,360.00	37,088.00
10001430	143010	CONFINEMENT OFFICER	39,868.00	40,596.00
10001430	143011	CONFINEMENT OFFICER	37,363.00	38,091.00
10001430	143012	CONFINEMENT OFFICER	37,363.00	38,091.00

10001430	143013	CONFINEMENT OFFICER	36,502.00	37,231.00
10001430	143014	CONFINEMENT OFFICER	36,675.00	37,403.00
10001430	143015	CONFINEMENT OFFICER	39,868.00	40,596.00
10001430	143016	CONFINEMENT OFFICER	37,773.00	38,502.00
10001430	143017	CONFINEMENT OFFICER	36,360.00	37,088.00
10001430	143018	CONFINEMENT OFFICER	36,502.00	37,231.00
10001430	143019	CONFINEMENT OFFICER	36,861.00	37,590.00
10001430	143020	CONFINEMENT OFFICER	36,502.00	37,231.00
10001430	143021	CONFINEMENT OFFICER	36,861.00	37,590.00
10001430	143022	CONFINEMENT OFFICER	36,861.00	37,590.00
10001430	143023	CONFINEMENT OFFICER	37,505.00	38,234.00
10001430	143024	CONFINEMENT OFFICER	36,360.00	37,088.00
10001430	143050	COMMUNITY SERVICE COORDINATOR	53,074.00	36,939.00
10001430	143051	ADMIN ASSISTANT II	41,692.00	42,525.00
10001430	143052	BOOKING CLERK	30,507.00	31,117.00
10001430	143053	BOOKING CLERK	30,507.00	31,117.00
10001430	143054	BOOKING CLERK	30,507.00	31,117.00
10001430	143055	VCCC CLERK	33,483.00	34,153.00
10001430	143056	CASE MANAGER	47,168.00	36,015.00
10001430	143057	CASE MANAGER	51,741.00	36,015.00
10001430	143058	MEDICAL EDUCATOR	46,574.00	47,496.00
10001430	153000	SHIFT DIFFERENTIAL	17,000.00	17,000.00
10001430	175000	CLOTHING ALLOWANCE	25,000.00	22,000.00
10001430	185000	UNION OVERTIME	175,000.00	125,000.00

10001430	190000	FICA	114,939.00	109,523.00
10001430	191000	PERF	209,112.00	199,489.00
10001430	195000	TEAMSTERS ED FUND	3,120.00	3,120.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,829,651.00</b>	<b>1,740,684.00</b>
<b>TOTAL</b>	<b>COMMUNITY CORRECTIONS</b>		<b>1,829,651.00</b>	<b>1,740,684.00</b>

**OLD NATIONAL EVENTS PLAZA**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001440	144113	LEAD MAN	43,070.00	43,842.00
10001440	144114	CUSTODIAN	39,095.00	40,185.00
10001440	144115	CUSTODIAN	39,596.00	40,435.00
10001440	144116	MAINTENANCE	46,493.00	47,321.00
10001440	144117	CUSTODIAN	37,591.00	38,343.00
10001440	144119	CUSTODIAN	37,591.00	38,343.00
10001440	153000	SHIFT DIFFERENTIAL	3,000.00	3,000.00
10001440	175000	CLOTHING ALLOWANCE	6,000.00	6,000.00
10001440	185000	UNION OVERTIME	35,000.00	35,000.00
10001440	190000	FICA	21,989.00	22,374.00
10001440	191000	PERF	40,816.00	41,531.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>350,241.00</b>	<b>356,374.00</b>
10001440	353600	CENTRE OPERATING ACCOUNT	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>OLD NATIONAL EVENTS PLAZA</b>		<b>350,241.00</b>	<b>356,374.00</b>

**BURDETTE PARK 145**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001450	145111	MANAGER	61,440.00	55,000.00
10001450	145112	ASSISTANT MANAGER	48,786.00	49,762.00



10001450	145118	OTHER EMPLOYEES	420,000.00	420,000.00
10001450	145119	SECURITY	10,000.00	10,000.00
10001450	145121	BOOKKEEPER/DAY CAMP ADM	0.00	
10001450	145122	MAINT/MECHANIC	47,373.00	48,203.00
10001450	145124	SECRETARY/RECEPTIONIST	29,789.00	30,373.00
10001450	145125	MAINTENANCE	39,483.00	40,238.00
10001450	145126	MAINTENANCE	43,138.00	43,891.00
10001450	145127	CARPENTER/IRON WORKER	42,866.00	43,833.00
10001450	145128	OFFICE ASSISTANT	29,119.00	29,842.00
10001450	175000	CLOTHING ALLOWANCE	7,000.00	7,000.00
10001450	185000	UNION OVERTIME	10,000.00	7,500.00
10001450	190000	FICA	60,359.00	62,649.00
10001450	191000	PERF	35,194.00	51,088.00
10001450	197000	TEMPORARY REPLACEMENT	0.00	0.00
10001450	197100	ACCRUED PAYMENTS	0.00	33,299.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>884,547.00</b>	<b>932,678.00</b>
10001450	200000	MATERIAL	30,000.00	30,000.00
10001450	221000	FUEL	24,000.00	24,000.00
10001450	223000	GARAGE & MOTOR	6,000.00	6,000.00
10001450	230000	UNIFORMS	13,000.00	13,000.00
10001450	260000	SUPPLIES	30,000.00	30,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>103,000.00</b>	<b>103,000.00</b>
10001450	312000	POSTAGE/FREIGHT	1,500.00	1,500.00
10001450	314000	COMMUNICATIONS	5,000.00	3,000.00

10001450	319000	SOLID WASTE DISPOSAL	7,000.00	7,000.00
10001450	320000	UTILITIES	0.00	0.00
10001450	323000	JUDGEMENTS & REFUNDS	0.00	0.00
10001450	344000	ADVERTISING	0.00	0.00
10001450	351000	OPERATING EXPENSE	45,000.00	0.00
10001450	352000	MAINTENANCE & REPAIR	51,500.00	51,500.00
10001450	353000	CONTRACTUAL SERVICES	60,000.00	60,000.00
10001450	370000	DUES & SUBSCRIPTIONS	1,000.00	1,000.00
10001450	399000	MISCELLANEOUS	2,000.00	2,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>173,000.00</b>	<b>126,000.00</b>
<b>TOTAL</b>	<b>BURDETTE PARK</b>		<b>1,160,547.00</b>	<b>1,161,678.00</b>

**LEGAL AID 146**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001460	146111	EXECUTIVE DIRECTOR	75,383.00	77,076.00
10001460	146113	STAFF ATTORNEY	51,179.00	52,280.00
10001460	146114	JUNIOR LEGAL SECRETARY	17,881.00	18,342.00
10001460	146115	SENIOR LEGAL SECRETARY	29,280.00	30,038.00
10001460	146117	STAFF ATTORNEY	64,441.00	65,936.00
10001460	190000	FICA	18,985.00	19,406.00
10001460	191000	PERF	30,827.00	31,444.00
10001460	197100	ACCRUED PAYMENTS	0.00	
10001460	199000	EXTRA HELP	10,000.00	10,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>297,976.00</b>	<b>304,522.00</b>
10001460	260000	SUPPLIES	2,000.00	2,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000.00</b>	<b>2,000.00</b>

10001460	300000	INSURANCE	4,922.00	4,922.00
10001460	312000	POSTAGE/FREIGHT	400.00	400.00
10001460	313000	TRAVEL/MILEAGE	250.00	250.00
10001460	314000	COMMUNICATIONS	1,500.00	1,500.00
10001460	325000	LAW BOOKS	3,464.00	3,464.00
10001460	331000	TRAINING & EDUCATION	0.00	0.00
10001460	341000	PRINTING	1,500.00	1,500.00
10001460	344000	ADVERTISING	1,000.00	1,000.00
10001460	352000	MAINTENANCE & REPAIR	0.00	0.00
10001460	353000	CONTRACTUAL SERVICES	5,000.00	5,000.00
10001460	360000	RENT	30,438.00	30,438.00
10001460	370000	DUES & SUBSCRIPTIONS	708.00	708.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>49,182.00</b>	<b>49,182.00</b>
10001460	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>LEGAL AID</b>		<b>349,158.00</b>	<b>355,704.00</b>

**COUNTY COUNCIL 148**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
10001480 148111	COUNCILMAN	19,423.00	19,812.00
10001480 148112	COUNCILMAN	18,668.00	19,042.00
10001480 148113	COUNCILMAN	19,423.00	19,812.00
10001480 148114	COUNCILMAN	19,423.00	19,812.00
10001480 148115	COUNCILMAN	19,423.00	19,812.00
10001480 148116	COUNCILMAN	19,423.00	19,812.00
10001480 148117	COUNCILMAN	19,423.00	19,812.00

10001480	148118	ATTORNEY	34,531.00	35,222.00
10001480	148120	EXECUTIVE ASSISTANT	58,075.00	59,237.00
10001480	148122	ADMINISTRATIVE ASSISTANT II	53,074.00	54,136.00
10001480	190000	FICA	21,488.00	21,918.00
10001480	191000	PERF	31,460.00	32,090.00
10001480	191100	SHERIFF RETIREMENT	0.00	0.00
10001480	192000	INSURANCE	6,491,602.00	6,938,701.00
10001480	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>6,825,436.00</b>	<b>7,279,218.00</b>
10001480	260000	SUPPLIES	1,000.00	1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000.00</b>	<b>1,000.00</b>
10001480	313000	TRAVEL/MILEAGE	15,000.00	15,000.00
10001480	314000	COMMUNICATIONS	7,000.00	7,000.00
10001480	331000	TRAINING & EDUCATION	0.00	0.00
10001480	337000	DATA MANAGEMENT	36,000.00	36,000.00
10001480	346000	CONSULTANT	22,000.00	22,000.00
10001480	346100	COURT TECHNOLOGY	319,700.00	319,700.00
10001480	352000	MAINTENANCE & REPAIR	200.00	200.00
10001480	353000	CONTRACTUAL SERVICES	0.00	0.00
10001480	361000	LEGAL SERVICES	4,000.00	4,000.00
10001480	370000	DUES & SUBSCRIPTIONS	4,700.00	4,700.00
10001480	386000	CONTRACTUAL COMPUTER	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>408,600.00</b>	<b>408,600.00</b>

10001480	422000	OFFICE MACHINES	0.00	0.00
10001480	422300	COUNTY HEALTH CARE CLINIC	50,000.00	250,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>50,000.00</b>	<b>250,000.00</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>		<b>7,285,036.00</b>	<b>7,938,818.00</b>

**RIVERBOAT 149**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
10001490	192000	INSURANCE	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>
10001490	311000	ECONOMIC DEVELOPMENT	430,000.00	389,000.00
10001490	311100	INITIATIVE BASED ASSIST PRO	263,000.00	213,000.00
10001490	311200	INFRASTRUCTURE/DRAINAGE	425,000.00	375,000.00
10001490	333300	REORGANIZATION	0.00	0.00
10001490	376100	DENTAL CLINIC	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,118,000.00</b>	<b>977,000.00</b>
10001490	421000	OFFICE FURNITURE/EQUIPMENT	0.00	20,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>20,000.00</b>
<b>TOTAL</b>	<b>RIVERBOAT</b>		<b>1,118,000.00</b>	<b>997,000.00</b>
<b>TOTAL</b>	<b>GENERAL FUND</b>		<b>49,994,887.00</b>	<b>49,428,800.00</b>

**CONVENTION & VISITORS BUREAU 1127**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11270000	112711	DIRECTOR	95,000.00	95,000.00
11270000	112712	SALES EXECUTIVE I	41,357.00	41,357.00
11270000	112713	SPORTS FACILITY MANAGER	52,000.00	52,000.00
11270000	112714	EXECUTIVE ASSISTANT	41,149.00	41,149.00
11270000	112715	COMM COORDINATOR	41,112.00	41,112.00
11270000	112716	OFFICE ASSISTANT	36,152.00	36,152.00

11270000	112717	SALES EXECUTIVE II	31,775.00	31,775.00
11270000	112718	DIRECTOR OF SALES	57,576.00	57,576.00
11270000	112719	SALES MANAGER	33,500.00	33,500.00
11270000	112720	SALES EXECUTIVE	23,568.00	23,568.00
11270000	190000	FICA	34,669.00	34,669.00
11270000	191000	PERF	45,319.00	45,319.00
11270000	192000	INSURANCE	125,000.00	125,000.00
11270000	193000	UNEMPLOYMENT	2,365.00	2,365.00
11270000	194000	WORKMAN'S COMPENSATION	2,000.00	2,000.00
11270000	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>662,542.00</b>	<b>662,542.00</b>
11270000	260000	SUPPLIES	6,500.00	6,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,500.00</b>	<b>6,500.00</b>
11270000	300000	INSURANCE	35,581.00	35,581.00
11270000	312000	POSTAGE/FREIGHT	11,500.00	11,500.00
11270000	313000	TRAVEL/MILEAGE	81,030.00	74,900.00
11270000	314000	COMMUNICATIONS	16,654.00	16,654.00
11270000	331000	TRAINING & EDUCATION	2,100.00	1,500.00
11270000	344000	ADVERTISING	344,715.00	344,715.00
11270000	353000	CONTRACTUAL SERVICES	171,780.00	171,780.00
11270000	361000	LEGAL SERVICES	18,260.00	18,260.00
11270000	370000	DUES & SUBSCRIPTIONS	19,134.00	19,134.00
11270000	379300	PUBLIC RELATIONS	1,000.00	1,000.00
11270000	379400	CONVENTION SERVICES	0.00	0.00

11270000	379500	CONVENTION SALES	123,550.00	123,550.00
11270000	379700	RESEARCH	6,500.00	6,500.00
11270000	379800	GROUP & LEISURE	0.00	0.00
11270000	379900	SPORTS SALES & SERVICES	63,350.00	63,350.00
11270000	397100	COMMUNITY RELATIONS	11,800.00	11,800.00
11270000	399400	COUNTY GRANT MATCH	120,000.00	120,000.00

**TOTAL OTHER SERVICES 1,026,954.00 1,020,224.00**

11270000	421000	OFFICE FURNITURE	500.00	500.00
11270000	422000	OFFICE MACHINES	18,000.00	18,000.00
11270000	423000	MOTOR VEHICLES	8,000.00	8,000.00

**TOTAL CAPITAL OUTLAY 26,500.00 26,500.00**

**TOTAL CONVENTION & VISITORS BUREAU 1,722,496.00 1,715,766.00**

**TOTAL CONVENTION & VISITORS BUREAU FUND 1,722,496.00 1,715,766.00**

**SALES DISCLOSURE FEES 1131**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11310000	331000	EDUCATION & TRAINING	8,000.00	8,000.00
11310000	337000	DATA MANAGEMENT	14,000.00	14,000.00

**TOTAL OTHER SERVICES 22,000.00 22,000.00**

11310000	421000	OFFICE FURNITURE	3,750.00	3,750.00
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**TOTAL CAPITAL OUTLAY 3,750.00 3,750.00**

**TOTAL SALES DISCLOSURE FEES 25,750.00 25,750.00**

**TOTAL SALES DISCLOSURE FEES FUND 25,750.00 25,750.00**

**CUMULATIVE BRIDGE 1135**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11350000	113510	ASSISTANT COUNTY ENGINEER	55,000.00	40,997.00
11350000	113511	ENGINEERING TECHNICIAN	33,071.00	33,733.00

11350000	113512	CONSTRUCTION ENGINEERING ASST	53,074.00	54,136.00
11350000	113513	FOREMAN	45,091.00	45,993.00
11350000	113514	OPERATOR	41,586.00	42,368.00
11350000	113515	LABORER	39,283.00	40,030.00
11350000	113516	LABORER	38,349.00	39,097.00
11350000	113517	TRUCK DRIVER	42,660.00	43,428.00
11350000	113518	TRUCK DRIVER	42,391.00	43,159.00
11350000	113519	LABORER	41,375.00	42,123.00
11350000	113520	LABORER	40,354.00	41,101.00
11350000	113522	DESIGNING ENGINEER	76,042.00	77,563.00
11350000	113523	EROSION CONTROL SPECIALIST	59,547.00	60,738.00
11350000	113524	ADMINISTRATIVE ASSISTANT	41,996.00	42,836.00
11350000	113525	ASST CONSTRUCTION ENGINEER	0.00	
11350000	130300	STATE OF EMERGENCY OVERTIME	0.00	
11350000	175000	CLOTHING ALLOWANCE	7,000.00	7,000.00
11350000	185000	UNION OVERTIME	8,000.00	8,000.00
11350000	190000	FICA	50,859.00	50,667.00
11350000	191000	PERF	83,490.00	83,368.00
11350000	192000	INSURANCE	342,483.00	274,766.00
11350000	197000	TEMPORARY REPLACEMENT	0.00	
11350000	197100	ACCRUED PAYMENTS	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,141,651.00</b>	<b>1,071,103.00</b>
11350000	200000	MATERIALS	190,000.00	190,000.00
11350000	221000	FUEL	12,500.00	12,500.00



11350000	223000	GARAGE & MOTOR	28,500.00	28,500.00
11350000	230000	UNIFORMS	3,600.00	3,600.00
11350000	261000	ENGINEER SUPPLIES	1,200.00	1,000.00
11350000	262000	HIGHWAY SUPPLIES	1,000.00	1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>236,800.00</b>	<b>236,600.00</b>
11350000	312000	POSTAGE/FREIGHT	50.00	50.00
11350000	313000	TRAVEL/MILEAGE	1,000.00	1,000.00
11350000	315000	ENGINEER COMMUNICATIONS	1,500.00	1,500.00
11350000	316000	HIGHWAY COMMUNICATIONS	500.00	500.00
11350000	331000	TRAINING & EDUCATION	200.00	200.00
11350000	352000	MAINTENANCE & REPAIR	40,000.00	40,000.00
11350000	353000	CONTRACTUAL SERVICES	3,000.00	3,000.00
11350000	360000	RENT	15,957.00	15,957.00
11350000	361000	LEGAL SERVICES	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>62,207.00</b>	<b>62,207.00</b>
11350000	423000	MOTOR VEHICLES	0.00	0.00
11350000	426000	ENGINEER EQUIPMENT	5,000.00	5,000.00
11350000	427000	HIGHWAY EQUIPMENT	20,000.00	20,000.00
11350000	435300	DELAWARE BRDG	0.00	0.00
11350000	435400	BRIDGE INSPECTION	0.00	0.00
11350000	435500	OHIO ST BRDG #1520	0.00	0.00
11350000	435600	ST JOE ROAD BRDG #1911	0.00	0.00
11350000	435700	PFEIFFER RD BRDG #1710	0.00	0.00

11350000	437300	FIRST AVE BRDG #111	0.00	0.00
11350000	438100	BROADWAY AVE BRDG #271	0.00	0.00
11350000	438200	BROADWAY AVE BRDG #274	0.00	0.00
11350000	440000	OLD BOONVILLE HWY #1530	0.00	0.00
11350000	441700	BASELINE RD BRDG #203	0.00	0.00
11350000	442200	UNIV PKWY BRIDGES 2210 & 2211	0.00	0.00
11350000	442500	FICKAS RD CULVERT	0.00	0.00
11350000	442700	NEU RD CULVERT #1061	0.00	0.00
11350000	471500	MARYLAND ST BRIDGE #1339	0.00	0.00
11350000	471700	NO 6 SCHOOL RD BRIDGE #1420	0.00	0.00
11350000	474300	BROADWAY AV BRDG #270	0.00	0.00
11350000	474600	MANN RD CULVERT #1253	0.00	0.00
11350000	474700	HILLVIEW RD CULVERT #1079	0.00	0.00
11350000	474800	OLD PRINCETON RD BRDG #071	0.00	0.00
11350000	474900	BASELINE RD BRDG #200	0.00	0.00
11350000	475000	FRANKLIN RD BRDG #620	0.00	0.00
11350000	475100	BASELINE RD BRDG #201	0.00	0.00
11350000	475200	BOEHNE CAMP RD BRDG #240	0.00	0.00
11350000	475300	MARX RD BRDG #1320	0.00	0.00
11350000	475400	OLD HENDERSON RD BRDG #1543	0.00	0.00
11350000	475500	SLATE RD BRDG #1990	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>25,000.00</b>	<b>25,000.00</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>1,465,658.00</b>	<b>1,394,910.00</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE FUND</b>		<b>1,465,658.00</b>	<b>1,394,910.00</b>

**CCD/SHERIFF 1138-105**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11381050	337000	DATA MANAGEMENT	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
11381050	423000	MOTOR VEHICLES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>CCD/SHERIFF</b>		<b>0.00</b>	<b>0.00</b>

**CCD/COMMISSIONERS 1138-130**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11381300	200000	MATERIALS	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
11381300	353000	CONTRACTUAL SERVICES	200,000.00	200,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>200,000.00</b>	<b>200,000.00</b>
11381300	412900	ENERGY SAVINGS CONTRACT	567,808.00	567,808.00
11381300	413000	PARK & PLAYGROUND	150,000.00	150,000.00
11381300	419300	EMA OFFICE BUILD OUT	250,000.00	0.00
11381300	419800	COMPUTER FINANCIAL PKG	0.00	0.00
11381300	419900	COMPUTER LICENSE	0.00	0.00
11381300	422000	OFFICE MACHINES	99,000.00	0.00
11381300	423000	MOTOR VEHICLES-AREA PLAN	0.00	21,000.00
11381300	423300	MOTOR VEHICLES-SHERIFF	250,000.00	250,000.00
11381300	423400	MOTOR VEHICLES-SURVEYOR	0.00	25,000.00
11381300	441600	UNIVERSITY PARKWAY	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,316,808.00</b>	<b>1,013,808.00</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>1,516,808.00</b>	<b>1,213,808.00</b>

**CCD/SUPERINTENDENT OF COUNTY BLDGS 1138-131**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11381310	412900	ENERGY SAVINGS CONTRACT	0.00	0.00

TOTAL	CAPITAL OUTLAY	0.00	0.00
TOTAL	SUPERINTENDENT OF COUNTY BLDGS	0.00	0.00

**CCD/BURDETTE PARK 1138-145**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11381450 413000	PARK & PLAYGROUND	0.00	0.00
TOTAL	CAPITAL OUTLAY	0.00	0.00
TOTAL	BURDETTE PARK	0.00	0.00

TOTAL	CCD FUND	1,516,808.00	1,213,808.00
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**LOCAL DRUG FREE COMMUNITY 1148**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11480000 299000	DISCRETIONARY - OFFICE EXP	40,000.00	40,000.00
TOTAL	SUPPLIES	40,000.00	40,000.00
11480000 395100	TREATMENT	40,000.00	40,000.00
11480000 395200	PREVENTION	40,000.00	40,000.00
11480000 395300	LAW ENFORCEMENT	40,000.00	40,000.00
TOTAL	OTHER SERVICES	120,000.00	120,000.00
TOTAL	LOCAL DRUG FREE COMMUNITY	160,000.00	160,000.00

TOTAL	LOCAL DRUG FREE COMMUNITY FUND	160,000.00	160,000.00
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**SURVEYOR MAPS 1150**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11500000 260000	SUPPLIES	500.00	500.00
TOTAL	SUPPLIES	500.00	500.00
TOTAL	SURVEYOR MAPS	500.00	500.00

TOTAL	SURVEYOR MAPS FUND	500.00	500.00
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**LOCAL EMERGENCY PLAN COMMISSION 1152**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11520000 260000	SUPPLIES	300.00	300.00
TOTAL	SUPPLIES	300.00	300.00
11520000 313000	TRAVEL/MILEAGE	300.00	300.00

11520000	314000	COMMUNICATIONS	100.00	100.00
11520000	321000	EMERGENCY MANAGEMENT	6,400.00	6,400.00
11520000	331000	TRAINING & EDUCATION	300.00	300.00
11520000	331300	EDUCATION & PUBLIC OUTREACH	500.00	500.00
11520000	337000	DATA MANAGEMENT	100.00	100.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>7,700.00</b>	<b>7,700.00</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLAN COMMISSION</b>		<b>8,000.00</b>	<b>8,000.00</b>

<b>TOTAL</b>	<b>LOCAL EMERGENCY PLAN COMMISSION FUND</b>		<b>8,000.00</b>	<b>8,000.00</b>
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**911 EMERGENCY SERVICE 1153**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11530000	314000	COMMUNICATIONS	3,000.00	3,000.00
11530000	389000	CENTRAL DISPATCH	1,000,000.00	1,000,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,003,000.00</b>	<b>1,003,000.00</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE</b>		<b>1,003,000.00</b>	<b>1,003,000.00</b>

<b>TOTAL</b>	<b>911 EMERGENCY SERVICE FUND</b>		<b>1,003,000.00</b>	<b>1,003,000.00</b>
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**HEALTH DEPARTMENT 1159**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11590000	115911	HEALTH OFFICER/MED DIRECTOR	143,093.00	145,955.00
11590000	115912	ADMINISTRATOR	52,543.00	53,594.00
11590000	115913	DIRECTOR COMMUNICABLE DISEASE	64,059.00	65,317.00
11590000	115914	REGISTERED NURSE	43,438.00	44,302.00
11590000	115915	ENVIRONMENTAL DIV DIRECTOR	62,859.00	65,077.00
11590000	115916	DIRECTOR/NURSING DIVISION	0.00	0.00
11590000	115917	MEDICAL LAB TECH SUPERVISOR	43,198.00	44,062.00
11590000	115919	DIRECTOR OF LABORATORY	63,219.00	64,477.00
11590000	115920	TB CLINIC NURSE	43,198.00	44,062.00
11590000	115921	CLINIC NURSE-FULTON	0.00	0.00

11590000	115922	SUPERVISOR/CHILD HEALTH CONF	54,410.00	55,487.00
11590000	115924	PUBLIC HEALTH NURSE	43,318.00	44,182.00
11590000	115925	PUBLIC HEALTH NURSE	43,438.00	44,062.00
11590000	115926	PUBLIC HEALTH NURSE	43,198.00	44,062.00
11590000	115927	S.T.D. CLINIC NURSE	43,678.00	44,542.00
11590000	115928	CLINIC NURSE/1/2 MCH	43,198.00	44,062.00
11590000	115929	SUPERVISOR VECTOR CONTROL	49,908.00	50,907.00
11590000	115930	SUPERVISOR/VITAL RECORDS	37,715.00	38,470.00
11590000	115931	SUPERVISOR/ENV HEALTH	54,265.00	55,351.00
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	49,908.00	50,907.00
11590000	115933	ENVIR. HEALTH SPECIALIST	39,775.00	40,571.00
11590000	115934	ENVIR. HEALTH SPECIALIST	39,775.00	40,571.00
11590000	115935	ENVIR. HEALTH SPECIALIST	53,074.00	54,136.00
11590000	115936	ENVIR. HEALTH SPECIALIST	48,382.00	36,939.00
11590000	115937	ENVIR. HEALTH SPECIALIST	41,691.00	42,525.00
11590000	115938	SUPR STD/HIV/AIDS PROGRAM	55,130.00	56,207.00
11590000	115939	SECRETARY ENVIRONMENTAL DIV.	30,166.00	30,770.00
11590000	115940	SECRETARY	32,502.00	33,153.00
11590000	115941	SECRETARY COMM. DISEASE	35,647.00	36,360.00
11590000	115942	SECRETARY/BOOKKEEPER TB	27,607.00	21,512.00
11590000	115944	DEPUTY REGISTRAR	32,044.00	32,685.00
11590000	115945	DISEASE INTERVENTION SPEC	0.00	0.00
11590000	115946	CLINIC CLERK	27,607.00	20,546.00

11590000	115947	ADM ASST TO HEALTH OFFICER AND	37,715.00	38,470.00
11590000	115948	SECRETARY/BOOKKEEPER MCH	31,564.00	32,196.00
11590000	115949	CLINIC NURSE/SWEETSER	43,198.00	44,062.00
11590000	115950	SUPERVISOR OF HEALTH EDUCATION	54,265.00	55,351.00
11590000	115951	REIMBURSEMENT SPECIALIST	39,918.00	40,717.00
11590000	115952	NURSE/HCP/PT	18,832.00	18,832.00
11590000	115953	NURSE/HCP/PT	22,598.00	22,598.00
11590000	115954	NURSE/HCP/PT	18,832.00	18,832.00
11590000	115955	OZONE OFFICER	53,398.00	54,466.00
11590000	115956	PUBLIC HEALTH NURSE	43,198.00	44,062.00
11590000	115964	MEDICAL LAB TECHNOLOGIST - PT	24,914.00	24,914.00
11590000	190000	FICA	141,541.00	142,220.00
11590000	191000	PERF	195,474.00	199,259.00
11590000	192000	INSURANCE	697,285.00	606,597.00
11590000	197100	ACCRUED PAYMENTS	0.00	
11590000	199000	EXTRA HELP	19,724.00	19,724.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,884,499.00</b>	<b>2,807,153.00</b>
11590000	221000	FUEL	7,000.00	7,000.00
11590000	224000	MEDICAL	50,000.00	50,000.00
11590000	260000	SUPPLIES	6,000.00	6,000.00
11590000	284000	FEES	100.00	100.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>63,100.00</b>	<b>63,100.00</b>
11590000	300000	INSURANCE	134,290.00	134,290.00
11590000	312000	POSTAGE/FREIGHT	2,000.00	2,000.00

11590000	313000	TRAVEL/MILEAGE	8,000.00	8,000.00
11590000	314000	COMMUNICATIONS	12,000.00	12,000.00
11590000	323000	JUDGEMENTS & REFUNDS	200.00	200.00
11590000	331000	TRAINING & EDUCATION	900.00	900.00
11590000	341000	PRINTING	3,000.00	3,000.00
11590000	344000	ADVERTISING	500.00	500.00
11590000	351000	OPERATING EXPENSE	9,055.00	9,055.00
11590000	352000	MAINTENANCE & REPAIR	2,000.00	2,000.00
11590000	353000	CONTRACTUAL SERVICES	18,000.00	18,000.00
11590000	360000	RENT	302,319.00	302,319.00
11590000	370000	DUES & SUBSCRIPTIONS	400.00	400.00
11590000	372000	LABORATORY	3,000.00	30,000.00
11590000	372500	MOSQUITO CONTROL	6,932.00	6,932.00
11590000	379000	PROFESSIONAL SERVICES	19,000.00	19,000.00
11590000	379600	PROMOTIONAL INC	400.00	400.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>521,996.00</b>	<b>548,996.00</b>
11590000	411200	HEALTH DEPT NEW FACILITY	0.00	0.00
11590000	422200	DENTAL CLINIC	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>HEALTH DEPARTMENT</b>		<b>3,469,595.00</b>	<b>3,419,249.00</b>
<b>TOTAL</b>	<b>HEALTH DEPARTMENT FUND</b>		<b>3,469,595.00</b>	<b>3,419,249.00</b>

**LOCAL ROADS & STREETS 1169**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11690000	200000	MATERIALS	637,500.00	637,500.00
11690000	223000	GARAGE & MOTOR	110,000.00	110,000.00



<b>TOTAL</b>	<b>SUPPLIES</b>		<b>747,500.00</b>	<b>747,500.00</b>
11690000	313000	TRAVEL/MILEAGE	2,000.00	2,000.00
11690000	319000	SOLID WASTE DISPOSAL	6,000.00	6,000.00
11690000	320100	TRAFFIC LIGHTS	1,500.00	1,500.00
11690000	331000	TRAINING & EDUCATION	1,000.00	1,000.00
11690000	348100	TRAFFIC DEPARTMENT	253,142.00	359,888.00
11690000	352000	MAINTENANCE & REPAIR	80,000.00	80,000.00
11690000	353000	CONTRACTUAL SERVICES	250,000.00	250,000.00
11690000	361000	LEGAL SERVICES	0.00	0.00
11690000	363000	EQUIPMENT LEASE & RENTAL	10,000.00	10,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>603,642.00</b>	<b>710,388.00</b>
11690000	425000	EQUIPMENT	20,000.00	20,000.00
11690000	442300	UNIVERSITY PKWY PHASE 3	0.00	0.00
11690000	474100	EICHOFF-KORESSEL RD	0.00	0.00
11690000	482300	OAK HILL RD-BERGDOLT RD	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>20,000.00</b>	<b>20,000.00</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS</b>		<b>1,371,142.00</b>	<b>1,477,888.00</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS FUND</b>		<b>1,371,142.00</b>	<b>1,477,888.00</b>

**SHERIFF MISDEMEANOR 1175**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
11750000	117512	CIVIL PROCESS CLERK	36,770.00	37,506.00
11750000	117536	CONFINEMENT OFFICER	0.00	37,088.00
11750000	117537	CONFINEMENT OFFICER	0.00	37,088.00
11750000	117539	JAIL CLERK	28,051.00	28,613.00
11750000	130100	CIVILIAN OVERTIME	1,000.00	4,000.00

11750000	153000	SHIFT DIFFERENTIAL	0.00	1,500.00
11750000	153100	CIVILIAN SHIFT DIFFERENTIAL	585.00	585.00
11750000	175000	CLOTHING ALLOWANCE	0.00	2,000.00
11750000	175100	CIVILIAN UNIFORM ALLOWANCE	500.00	500.00
11750000	185000	UNION OVERTIME	0.00	8,000.00
11750000	190000	FICA	5,118.00	12,034.00
11750000	191000	PERF	9,501.00	22,337.00
11750000	192000	INSURANCE	91,766.00	35,088.00
11750000	195000	TEAMSTERS EDUCATION FUND	0.00	208.00
11750000	195100	CIVILIAN TEAMSTERS ED	208.00	208.00
11750000	196000	SPECIAL STIPEND	0.00	
11750000	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>173,499.00</b>	<b>226,755.00</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR</b>		<b>173,499.00</b>	<b>226,755.00</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR FUND</b>		<b>173,499.00</b>	<b>226,755.00</b>

**COUNTY HIGHWAY 1176**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11760000	117601	SUPERINTENDENT	57,862.00	59,020.00
11760000	117602	NETWORK SPECIALIST	0.00	0.00
11760000	117603	ROAD FOREMAN	45,091.00	45,993.00
11760000	117604	ROAD FOREMAN	45,091.00	45,993.00
11760000	117605	ROAD FOREMAN	45,091.00	45,993.00
11760000	117608	HIGHWAY ENGINEER	84,000.00	85,680.00
11760000	117620	TRUCK DRIVER	41,890.00	42,658.00
11760000	117621	TRUCK DRIVER	40,713.00	41,482.00

11760000	117622	TRUCK DRIVER	40,386.00	41,155.00
11760000	117623	TRUCK DRIVER	43,073.00	43,844.00
11760000	117624	TRUCK DRIVER	42,264.00	43,033.00
11760000	117625	TRUCK DRIVER	42,391.00	43,159.00
11760000	117626	TRUCK DRIVER	44,866.00	45,635.00
11760000	117627	TRUCK DRIVER	39,384.00	40,449.00
11760000	117628	TRUCK DRIVER	44,395.00	45,665.00
11760000	117629	TRUCK DRIVER	39,885.00	41,146.00
11760000	117630	EQUIPMENT OPERATOR	39,582.00	40,365.00
11760000	117631	EQUIPMENT OPERATOR	39,081.00	40,265.00
11760000	117632	EQUIPMENT OPERATOR	44,438.00	45,221.00
11760000	117633	EQUIPMENT OPERATOR	41,721.00	42,504.00
11760000	117634	EQUIPMENT OPERATOR	40,584.00	41,367.00
11760000	117635	EQUIPMENT OPERATOR	41,085.00	41,868.00
11760000	117636	EQUIPMENT OPERATOR	40,690.00	41,473.00
11760000	117637	EQUIPMENT OPERATOR	45,094.00	45,877.00
11760000	117638	EQUIPMENT OPERATOR	43,435.00	44,218.00
11760000	117640	LABORER	42,358.00	43,106.00
11760000	117641	LABORER	0.00	0.00
11760000	117642	LABORER	38,349.00	39,097.00
11760000	117643	LABORER	38,349.00	39,097.00
11760000	117644	LABORER	39,110.00	39,858.00
11760000	117645	LABORER	37,347.00	38,094.00
11760000	117646	LABORER	37,347.00	38,094.00

11760000	117647	LABORER	38,851.00	39,598.00
11760000	117648	LABORER	39,352.00	40,099.00
11760000	117650	TRASH CONTAINER DRIVER	39,186.00	39,955.00
11760000	117651	TRASH LABORER	42,358.00	43,106.00
11760000	117652	BOOKKEEPER-PAYROLL CLERK	37,571.00	38,314.00
11760000	117660	MECHANIC	47,714.00	48,550.00
11760000	117661	ASSISTANT MECHANIC	40,536.00	41,809.00
11760000	117662	ASSISTANT MECHANIC	41,864.00	42,646.00
11760000	117663	GREASEMAN	42,223.00	42,992.00
11760000	117664	TOOL CRIB CLERK	44,932.00	45,701.00
11760000	117665	LEADMAN	43,591.00	44,374.00
11760000	117666	MAINTENANCE & UTILITY	42,087.00	42,870.00
11760000	117667	TOOL CRIB & JANITOR	42,332.00	43,071.00
11760000	117668	GASMAN	44,169.00	44,942.00
11760000	130000	OVERTIME-SUPERVISORS	0.00	
11760000	130100	CIVILIAN OVERTIME	0.00	
11760000	153000	SHIFT DIFFERENTIAL	3,004.00	2,824.00
11760000	175000	CLOTHING ALLOWANCE	40,000.00	41,000.00
11760000	185000	UNION OVERTIME	50,000.00	50,000.00
11760000	190000	FICA	151,832.00	154,780.00
11760000	191000	PERF	279,998.00	278,823.00
11760000	192000	INSURANCE	1,098,012.00	927,139.00
11760000	193000	UNEMPLOYMENT	3,000.00	3,000.00

11760000	197100	ACCRUED PAYMENTS	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,517,564.00</b>	<b>3,387,002.00</b>
11760000	200000	MATERIALS	100,000.00	100,000.00
11760000	221000	FUEL	120,000.00	120,000.00
11760000	223000	GARAGE & MOTOR	38,000.00	38,000.00
11760000	230000	UNIFORMS	20,000.00	20,000.00
11760000	260000	SUPPLIES	1,500.00	1,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>279,500.00</b>	<b>279,500.00</b>
11760000	300000	INSURANCE	346,500.00	346,500.00
11760000	300100	SELF INSURANCE	0.00	0.00
11760000	312000	POSTAGE/FREIGHT	50.00	50.00
11760000	314000	COMMUNICATIONS	6,000.00	6,000.00
11760000	319000	SOLID WASTE DISPOSAL	3,000.00	3,000.00
11760000	320000	UTILITIES	35,000.00	35,000.00
11760000	323000	JUDGEMENTS & REFUNDS	0.00	0.00
11760000	337000	DATA MANAGEMENT	1,500.00	1,500.00
11760000	341000	PRINTING	150.00	150.00
11760000	353000	CONTRACTUAL SERVICES	5,000.00	5,000.00
11760000	361000	LEGAL SERVICES	1,500.00	1,500.00
11760000	376000	OCCU/MED	2,000.00	2,000.00
11760000	384000	DRAINAGE & ASSESS.	6,000.00	6,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>406,700.00</b>	<b>406,700.00</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY</b>		<b>4,203,764.00</b>	<b>4,073,202.00</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>4,203,764.00</b>	<b>4,073,202.00</b>

**PROSECUTOR PRE-TRIAL DIVERSION 1182**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11820000	118211	SECRETARY	26,222.00	33,432.00
11820000	190000	FICA	2,006.00	2,558.00
11820000	191000	PERF	2,937.00	3,745.00
11820000	192000	INSURANCE	8,500.00	8,770.00
11820000	199000	EXTRA HELP	0.00	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>39,665.00</b>	<b>48,505.00</b>
11820000	399000	MISCELLANEOUS	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION</b>		<b>39,665.00</b>	<b>48,505.00</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION FUND</b>		<b>39,665.00</b>	<b>48,505.00</b>

**TOURISM CAPITAL IMPROVEMENT 1183**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11830000	407300	SPORTS COMPLEX	902,000.00	902,000.00
11830000	407400	NEW CONVENTION HOTEL	200,000.00	200,000.00
11830000	407600	NATURE PRESERVE IMPROVEMENTS	0.00	0.00
11830000	407700	AIRPORT & GATEWAY BEAUTIFICATION	0.00	0.00
11830000	411100	IMPROVEMENTS	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,102,000.00</b>	<b>1,102,000.00</b>
<b>TOTAL</b>	<b>TOURISM CAPITAL IMPROVEMENT</b>		<b>1,102,000.00</b>	<b>1,102,000.00</b>
<b>TOTAL</b>	<b>TOURISM CAPITAL IMPROVEMENT FUND</b>		<b>1,102,000.00</b>	<b>1,102,000.00</b>

**2009 REASSESSMENT/AUDITOR 1187-102**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11871020	190000	FICA	0.00	0.00
11871020	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>

11871020	260000	SUPPLIES	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
11871020	337000	DATA MANAGEMENT	0.00	0.00
11871020	353000	CONTRACTUAL SERVICES	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>2009 REASSESSMENT/AUDITOR</b>		<b>0.00</b>	<b>0.00</b>

**2009 REASSESSMENT/ASSESSOR 1187-109**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
11871090	130000	REGULAR OVERTIME	0.00	0.00
11871090	190000	FICA	0.00	0.00
11871090	191000	PERF	0.00	0.00
11871090	192000	INSURANCE	0.00	0.00
11871090	197200	LEVEL II CERTIFICATION	0.00	0.00
11871090	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>
11871090	260000	SUPPLIES	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
11871090	313000	TRAVEL/MILEAGE	0.00	0.00
11871090	337000	DATA MANAGEMENT	0.00	0.00
11871090	352000	MAINTENANCE & REPAIRS	0.00	0.00
11871090	353000	CONTRACTUAL SERVICES	0.00	0.00
11871090	370000	DUES & SUBSCRIPTIONS	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
11871090	422000	OFFICE MACHINES	0.00	0.00
11871090	423000	MOTOR VEHICLES	0.00	0.00

TOTAL	CAPITAL OUTLAY	0.00	0.00
TOTAL	2009 REASSESSMENT/ASSESSOR	0.00	0.00

**2009 REASSESSMENT/AREA PLAN 1187-124**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11871240 425000	EQUIPMENT	0.00	0.00

TOTAL	CAPITAL OUTLAY	0.00	0.00
TOTAL	2009 REASSESSMENT/AREA PLAN COMMISSION	0.00	0.00

**2009 REASSESSMENT/PTABOA 1187-125**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11871250 111118	PTABOA MEMBER	0.00	0.00

11871250 190000	FICA	0.00	0.00
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TOTAL	PERSONAL SERVICES	0.00	0.00
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11871250 260000	SUPPLIES	0.00	0.00
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TOTAL	SUPPLIES	0.00	0.00
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11871250 313000	TRAVEL/MILEAGE	0.00	0.00
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11871250 353000	CONTRACTUAL SERVICES	0.00	0.00
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TOTAL	OTHER SERVICES	0.00	0.00
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TOTAL	2009 REASSESSMENT/PTABOA	0.00	0.00
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TOTAL	TOTAL 2009 REASSESSMENT FUND	0.00	0.00
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**2015 REASSESSMENT/AUDITOR 1188-102**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
11881020 190000	FICA	0.00	0.00

11881020 199000	EXTRA HELP	0.00	0.00
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TOTAL	PERSONAL SERVICES	0.00	0.00
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11881020 260000	SUPPLIES	0.00	0.00
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TOTAL	SUPPLIES	0.00	0.00
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11881020 337000	DATA MANAGEMENT	0.00	0.00
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TOTAL	OTHER SERVICES	0.00	0.00
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TOTAL	2015 REASSESSMENT/AUDITOR	0.00	0.00
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**2015 REASSESSMENT/ASSESSOR 1188-109**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
11881090	130000	REGULAR OVERTIME	0.00	0.00
11881090	190000	FICA	0.00	0.00
11881090	191000	PERF	0.00	0.00
11881090	197200	LEVEL II CERTIFICATION	0.00	0.00
11881090	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>
11881090	260000	SUPPLIES	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
11881090	313000	TRAVEL/MILEAGE	0.00	0.00
11881090	352000	MAINTENANCE & REPAIRS	0.00	0.00
11881090	353000	CONTRACTUAL SERVICES	0.00	0.00
11881090	370000	DUES & SUBSCRIPTIONS	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
11881090	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT/ASSESSOR</b>		<b>0.00</b>	<b>0.00</b>

**2015 REASSESSMENT/AREA PLAN 1188-124**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
11881240	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT/AREA PLAN</b>		<b>0.00</b>	<b>0.00</b>

**2015 REASSESSMENT/PTABOA 1188-125**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
11881250	111118	PTABOA MEMBER	0.00	0.00
11881250	190000	FICA	0.00	0.00

11881250	191000	PERF	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>
11881250	260000	SUPPLIES	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
11881250	353000	CONTRACTUAL SERVICES	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT/PTABOA</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>2015 REASSESSMENT FUND</b>		<b>0.00</b>	<b>0.00</b>

**SURVEYOR CORNER PERPETUATION 1202**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
12020000	120221	SPECIAL DEPUTY	6,800.00	6,800.00
12020000	120223	ASST TO SURVEYOR	20,000.00	20,000.00
12020000	190000	FICA	521.00	521.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>27,321.00</b>	<b>27,321.00</b>
12020000	221000	FUEL	1,500.00	1,500.00
12020000	223000	GARAGE & MOTOR	0.00	0.00
12020000	260000	SUPPLIES	6,600.00	6,600.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>8,100.00</b>	<b>8,100.00</b>
12020000	331000	TRAINING & EDUCATION	1,000.00	1,000.00
12020000	337000	DATA MANAGEMENT	6,000.00	6,000.00
12020000	352000	MAINTENANCE & REPAIR	0.00	0.00
12020000	370000	DUES & SUBSCRIPTIONS	4,300.00	4,300.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>11,300.00</b>	<b>11,300.00</b>
12020000	423000	MOTOR VEHICLES	25,000.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>25,000.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION</b>		<b>71,721.00</b>	<b>46,721.00</b>

<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION FUND</b>	<b>71,721.00</b>	<b>46,721.00</b>
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**INELIGIBLE HOMESTEADS 1216**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
12160000 260000	SUPPLIES	3,000.00	13,000.00

<b>TOTAL</b>	<b>SUPPLIES</b>	<b>3,000.00</b>	<b>13,000.00</b>
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12160000 313000	TRAVEL/MILEAGE	3,000.00	3,000.00
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12160000 314000	COMMUNICATIONS	0.00	300.00
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12160000 337000	DATA MANAGEMENT	0.00	0.00
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12160000 352000	MAINTENANCE & REPAIR	0.00	500.00
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12160000 353000	CONTRACTUAL SERVICES	8,000.00	11,000.00
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12160000 370000	DUES & SUBSCRIPTIONS	0.00	1,500.00
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<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>11,000.00</b>	<b>16,300.00</b>
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12160000 419500	KRONOS UPGRADE	0.00	0.00
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<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>	<b>0.00</b>	<b>0.00</b>
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<b>TOTAL</b>	<b>INELIGIBLE HOMESTEADS</b>	<b>14,000.00</b>	<b>29,300.00</b>
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<b>TOTAL</b>	<b>INELIGIBLE HOMESTEAD FUND</b>	<b>14,000.00</b>	<b>29,300.00</b>
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**ELECTED OFFICIALS TRAINING/CLERK 1217-101**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
12171010 313000	TRAVEL/MILEAGE	2,000.00	2,000.00

<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>2,000.00</b>	<b>2,000.00</b>
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<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING/CLERK</b>	<b>2,000.00</b>	<b>2,000.00</b>
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**ELECTED OFFICIALS TRAINING/AUDITOR 1217-102**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
12171020 313000	TRAVEL/MILEAGE	2,000.00	2,000.00

<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>2,000.00</b>	<b>2,000.00</b>
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<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING/AUDITOR</b>	<b>2,000.00</b>	<b>2,000.00</b>
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**ELECTED OFFICIALS TRAINING/TREASURER 1217-103**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
12171030 313000	TRAVEL/MILEAGE	2,000.00	2,000.00

TOTAL	OTHER SERVICES	2,000.00	2,000.00
TOTAL	ELECTED OFFICIALS TRAINING/TREASURER	2,000.00	2,000.00

**ELECTED OFFICIALS TRAINING/SURVEYOR 1217-106**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
12171060 313000	TRAVEL/MILEAGE	2,000.00	2,000.00
TOTAL	OTHER SERVICES	2,000.00	2,000.00
TOTAL	ELECTED OFFICIALS TRAINING/SURVEYOR	2,000.00	2,000.00

<b>TOTAL ELECTED OFFICIALS TRAINING FUND</b>		<b>8,000.00</b>	<b>8,000.00</b>
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**REASSESSMENT/AUDITOR 1224-102**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
12241020 260000	SUPPLIES	6,000.00	6,000.00
TOTAL	SUPPLIES	6,000.00	6,000.00
12241020 337000	DATA MANAGEMENT	4,000.00	4,000.00
TOTAL	OTHER SERVICES	4,000.00	4,000.00
TOTAL	REASSESSMENT/AUDITOR	10,000.00	10,000.00

**REASSESSMENT/ASSESSOR 1224-109**

ACCOUNT	DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
12241090 130000	REGULAR OVERTIME	5,000.00	5,000.00
12241090 190000	FICA	2,295.00	2,219.00
12241090 191000	PERF	2,240.00	2,128.00
12241090 197200	LEVEL II CERTIFICATION	15,000.00	14,000.00
12241090 199000	EXTRA HELP	10,000.00	10,000.00
TOTAL	PERSONAL SERVICES	34,535.00	33,347.00
12241090 260000	SUPPLIES	29,500.00	29,500.00
TOTAL	SUPPLIES	29,500.00	29,500.00
12241090 313000	TRAVEL/MILEAGE	6,000.00	6,000.00
12241090 352000	MAINTENANCE & REPAIRS	148,100.00	148,100.00
12241090 353000	CONTRACTUAL SERVICES	295,000.00	295,000.00

12241090	370000	DUES & SUBSCRIPTIONS	5,450.00	5,450.00
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TOTAL	OTHER SERVICES		454,550.00	454,550.00
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12241090	422000	OFFICE MACHINES	5,000.00	5,000.00
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TOTAL	CAPITAL OUTLAY		5,000.00	5,000.00
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TOTAL	REASSESSMENT/ASSESSOR		523,585.00	522,397.00
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**REASSESSMENT/AREA PLAN 1224-124**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
12241240	422000	OFFICE MACHINES	4,000.00	0.00

TOTAL	CAPITAL OUTLAY		4,000.00	0.00
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TOTAL	REASSESSMENT/AREA PLAN		4,000.00	0.00
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**REASSESSMENT/PTABOA 1224-1250**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
12241250	111118	PTABOA MEMBER	2,500.00	2,500.00

12241250	190000	FICA	192.00	192.00
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TOTAL	PERSONAL SERVICES		2,692.00	2,692.00
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12241250	260000	SUPPLIES	7,500.00	7,500.00
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TOTAL	SUPPLIES		7,500.00	7,500.00
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12241250	353000	CONTRACTUAL SERVICES	10,000.00	10,000.00
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TOTAL	OTHER SERVICES		10,000.00	10,000.00
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TOTAL	REASSESSMENT/PTABOA		20,192.00	20,192.00
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TOTAL	REASSESSMENT FUND		557,777.00	552,589.00
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**CIRCUIT COURT SUPPLEMENTAL ADULT PROBATION 2101**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
21010000	190000	FICA	36,983.00	39,106.00

21010000	191000	PERF	45,633.00	44,812.00
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21010000	192000	INSURANCE	150,000.00	120,757.00
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21010000	193000	UNEMPLOYMENT	2,000.00	2,000.00
21010000	197100	ACCRUED PAYMENTS	0.00	0.00
21010000	198000	OTHER PAY	76,000.00	96,000.00
21010000	210124	PROBATION OFFICER	40,568.00	41,380.00
21010000	210125	PROBATION OFFICER	49,540.00	49,540.00
21010000	210126	PROBATION OFFICER	44,580.00	45,472.00
21010000	210127	PROBATION OFFICER	49,540.00	49,540.00
21010000	210128	CHIEF PROBATION OFFICER	16,095.00	16,095.00
21010000	210132	SECRETARY	37,715.00	38,470.00
21010000	210135	PROBATION TYPIST	15,080.00	15,080.00
21010000	210145	PROBATION OFFICER	49,908.00	50,907.00
21010000	210146	PROBATION OFFICER	40,568.00	41,380.00
21010000	210151	PROBATION OFFICER	3,592.00	3,592.00
21010000	210152	PROBATION OFFICER	7,949.00	7,949.00
21010000	210153	STAFF ATTORNEY ADMINISTRATOR	8,047.00	8,047.00
21010000	210160	SPECIAL STIPEND	5,000.00	5,000.00
21010000	210161	ASST CHIEF STIPEND	10,000.00	10,000.00
21010000	210162	PROBATION OFFICER	1,203.00	1,203.00
21010000	210163	PROBATION OFFICER	945.00	945.00
21010000	210164	COUNSELING	3,000.00	6,000.00
21010000	210165	RECEPTIONIST/SECRETARY	24,104.00	24,587.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>718,050.00</b>	<b>717,862.00</b>
21010000	221000	FUEL	1,500.00	1,500.00
21010000	260000	SUPPLIES	34,000.00	34,000.00

<b>TOTAL</b>	<b>SUPPLIES</b>		<b>35,500.00</b>	<b>35,500.00</b>
21010000	313000	TRAVEL/MILEAGE	12,000.00	12,000.00
21010000	331000	EDUCATION & TRAINING	3,000.00	3,000.00
21010000	351000	OPERATING EXPENSE	2,500.00	2,500.00
21010000	353000	CONTRACTUAL SERVICES	145,000.00	145,000.00
21010000	360000	RENT	16,531.00	16,531.00
21010000	363000	EQUIPMENT LEASE & RENTAL	12,000.00	12,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>191,031.00</b>	<b>191,031.00</b>
21010000	421000	OFFICE FURNITURE	0.00	0.00
21010000	425000	EQUIPMENT	5,000.00	5,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>5,000.00</b>	<b>5,000.00</b>
<b>TOTAL</b>	<b>CIRCUIT COURT SUPP ADULT PROBATION</b>		<b>949,581.00</b>	<b>949,393.00</b>
<b>TOTAL</b>	<b>CIRCUIT COURT SUPP ADULT PROBATION FUND</b>		<b>949,581.00</b>	<b>949,393.00</b>

**SUPERIOR COURT SUPPLEMENTAL ADULT PROBATION 2102**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
21020000	190000 FICA	3,109.00	3,109.00
21020000	191000 PERF	4,552.00	4,552.00
21020000	198000 OTHER PAY	5,000.00	5,000.00
21020000	210210 PROBATION OFFICER	3,119.00	3,119.00
21020000	210211 PROBATION OFFICER	0.00	0.00
21020000	210212 PROBATION OFFICER	0.00	0.00
21020000	210213 PROBATION OFFICER	0.00	0.00
21020000	210214 PROBATION OFFICER	2,666.00	2,666.00
21020000	210215 PROBATION OFFICER	2,666.00	2,666.00

21020000	210216	PROBATION OFFICER	3,592.00	3,592.00
21020000	210217	PROBATION OFFICER	4,042.00	4,042.00
21020000	210218	PROBATION OFFICER	0.00	0.00
21020000	210220	PROBATION OFFICER	4,042.00	4,042.00
21020000	210221	PROBATION OFFICER	4,042.00	4,042.00
21020000	210222	PROBATION OFFICER	2,666.00	2,666.00
21020000	210223	PROBATION OFFICER	0.00	0.00
21020000	210224	PROBATION OFFICER	2,666.00	2,666.00
21020000	210225	PROBATION OFFICER	2,666.00	2,666.00
21020000	210227	PROBATION OFFICER	3,473.00	3,473.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>48,301.00</b>	<b>48,301.00</b>
21020000	353000	CONTRACTUAL SERVICES	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>SUPERIOR COURT SUPP. ADULT PROBATION</b>		<b>48,301.00</b>	<b>48,301.00</b>
<b>TOTAL</b>	<b>SUPERIOR COURT SUPP. ADULT PROBATION FUND</b>		<b>48,301.00</b>	<b>48,301.00</b>

**CONVENTION CENTER OPERATING 4005**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
40050000	320000	UTILITIES	450,000.00	450,000.00
40050000	320200	ENERGY SAVINGS CONTRACT	152,454.00	152,454.00
40050000	347000	APPRAISALS/ABSTRACTS	1,200.00	1,200.00
40050000	351200	ADMINISTRATION EXPENSES	10,000.00	10,000.00
40050000	353600	CENTRE CONTRACTUAL	834,777.00	834,777.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,448,431.00</b>	<b>1,448,431.00</b>
40050000	414000	CENTRE CIP	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>CONVENTION CENTER OPERATING</b>		<b>1,448,431.00</b>	<b>1,448,431.00</b>



<b>TOTAL</b>	<b>CONVENTION CENTER OPERATING FUND</b>	<b>1,448,431.00</b>	<b>1,448,431.00</b>
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**LEGAL AID/UNITED WAY 4903**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
49030000	190000	FICA	2,836.00	2,837.00
49030000	197100	ACCRUED PAYMENTS	0.00	
49030000	199000	EXTRA HELP	0.00	
49030000	490311	EXECUTIVE DIRECTOR	9,218.00	9,218.00
49030000	490313	STAFF ATTORNEY	3,852.00	3,852.00
49030000	490314	JUNIOR LEGAL SECRETARY	5,132.00	5,132.00
49030000	490315	SENIOR LEGAL SECRETARY	8,572.00	8,572.00
49030000	490317	STAFF ATTORNEY	10,302.00	10,302.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>39,912.00</b>	<b>39,913.00</b>
49030000	260000	SUPPLIES	2,000.00	2,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000.00</b>	<b>2,000.00</b>
49030000	300000	INSURANCE	500.00	500.00
49030000	312000	POSTAGE/FREIGHT	400.00	400.00
49030000	313000	TRAVEL/MILEAGE	250.00	250.00
49030000	314000	COMMUNICATIONS	0.00	0.00
49030000	325000	LAW BOOKS	1,500.00	1,500.00
49030000	328000	EXAMINATION OF RECORDS/AUDI	4,500.00	4,500.00
49030000	331000	EDUCATION & TRAINING & EDUCATI	0.00	0.00
49030000	341000	PRINTING	1,500.00	1,500.00
49030000	370000	DUES & SUBSCRIPTIONS	1,833.00	1,833.00
49030000	399000	MISCELLANEOUS	3,311.00	3,311.00

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>13,794.00</b>	<b>13,794.00</b>
	49030000 422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>LEGAL AID/UNITED WAY</b>		<b>55,706.00</b>	<b>55,707.00</b>
<b>TOTAL</b>	<b>LEGAL AID/UNITED WAY FUND</b>		<b>55,706.00</b>	<b>55,707.00</b>

**RESERVE FUND 4904**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
49040000	192000	INSURANCE	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>
	49040000 200000	MATERIALS	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
	49040000 386000	CONTRACTUAL COMPUTER	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
	49040000 419900	COMPUTER LICENSE	0.00	0.00
	49040000 425000	EQUIPMENT	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>RESERVE</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>RESERVE FUND</b>		<b>0.00</b>	<b>0.00</b>

**JAIL BOND 4905**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
49050000	351200	ADMINISTRATION EXPENSES	2,760.00	2,760.00
49050000	399300	JAIL BOND	2,310,000.00	2,310,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,312,760.00</b>	<b>2,312,760.00</b>
<b>TOTAL</b>	<b>JAIL BOND</b>		<b>2,312,760.00</b>	<b>2,312,760.00</b>
<b>TOTAL</b>	<b>JAIL BOND FUND</b>		<b>2,312,760.00</b>	<b>2,312,760.00</b>

**COIT/CLERK 4998-101**

<b>ACCOUNT</b>		<b>DESCRIPTION</b>	<b>2015 DEPT REQ</b>	<b>2015 ALLOWED</b>
49981010	333000	RECORD STORAGE	60,000.00	0.00

TOTAL	OTHER SERVICES	60,000.00	0.00
TOTAL	COIT/CLERK	60,000.00	0.00

**COIT/TREASURER 4998-103**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981030	399900	BANK SERVICE CHARGE	35,000.00	10,000.00

TOTAL	OTHER SERVICES	35,000.00	10,000.00
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49981030	422000	OFFICE MACHINES	0.00	0.00
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TOTAL	CAPITAL OUTLAY	0.00	0.00
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TOTAL	COIT/TREASURER	35,000.00	10,000.00
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**COIT/SHERIFF 4998-105**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981050	221000	FUEL	225,000.00	225,000.00

TOTAL	SUPPLIES	225,000.00	225,000.00
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49981050	360000	RENT	103,203.00	103,203.00
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TOTAL	OTHER SERVICES	103,203.00	103,203.00
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TOTAL	COIT/SHERIFF	328,203.00	328,203.00
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**COIT/COOPERATIVE EXTENSION 4998-123**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981230	360000	RENT	38,544.00	38,544.00

TOTAL	OTHER SERVICES	38,544.00	38,544.00
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TOTAL	COIT/COOPERATIVE EXTENSION	38,544.00	38,544.00
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**COIT/AREA PLAN COMMISSION 4998-124**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981240	360000	RENT	55,631.00	55,631.00

TOTAL	OTHER SERVICES	55,631.00	55,631.00
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TOTAL	COIT/AREA PLAN	55,631.00	55,631.00
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**COIT/COMMISSIONERS 4998-130**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981300	300100	SELF INSURANCE	190,550.00	190,550.00

49981300	302100	HILLCREST-WASHINGTON	500,000.00	500,000.00
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49981300	310000	ANIMAL CONTROL	217,298.00	217,298.00
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49981300	312000	POSTAGE/FREIGHT	400,000.00	400,000.00
49981300	321000	EMERGENCY MANAGEMENT	198,306.00	198,306.00
49981300	360000	RENT	4,967,860.00	4,371,599.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>6,474,014.00</b>	<b>5,877,753.00</b>
<b>TOTAL</b>	<b>COIT/COUNTY COMMISSIONERS</b>		<b>6,474,014.00</b>	<b>5,877,753.00</b>

**COIT/SUPERINTENDENT OF COUNTY BUILDINGS 4998-131**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981310	320000	UTILITIES	120,000.00	120,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>120,000.00</b>	<b>120,000.00</b>
<b>TOTAL</b>	<b>COIT/SUPERINTENDENT OF COUNTY BUILDINGS</b>		<b>120,000.00</b>	<b>120,000.00</b>

**COIT/JAIL 4998-132**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981320	224000	MEDICAL	400,000.00	350,000.00
49981320	226000	FOOD	650,000.00	650,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,050,000.00</b>	<b>1,000,000.00</b>
<b>TOTAL</b>	<b>COIT/JAIL</b>		<b>1,050,000.00</b>	<b>1,000,000.00</b>

**COIT/SUPERIOR COURT 4998-137**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981370	305200	YCC OPERATING COST	1,520,000.00	1,500,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,520,000.00</b>	<b>1,500,000.00</b>
<b>TOTAL</b>	<b>COIT/SUPERIOR COURT</b>		<b>1,520,000.00</b>	<b>1,500,000.00</b>

**COIT/BURDETTE PARK 4998-145**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981450	320000	UTILITIES	190,000.00	160,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>190,000.00</b>	<b>160,000.00</b>
<b>TOTAL</b>	<b>COIT/BURDETTE PARK</b>		<b>190,000.00</b>	<b>160,000.00</b>

**COIT/COUNTY COUNCIL 4998-148**

ACCOUNT		DESCRIPTION	2015 DEPT REQ	2015 ALLOWED
49981480	192000	INSURANCE	3,508,398.00	3,361,301.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,508,398.00</b>	<b>3,361,301.00</b>
49981480	346100	COURT TECHNOLOGY	0.00	0.00

49981480	386000	CONTRACTUAL COMPUTER	1,700,000.00	1,700,000.00
TOTAL		OTHER SERVICES	1,700,000.00	1,700,000.00
TOTAL		COIT/COUNTY COUNCIL	5,208,398.00	5,061,301.00
TOTAL		COIT FUND	15,079,790.00	14,151,432.00
GRAND TOTAL ALL FUNDS			86,802,831.00	84,900,767.00