

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

101 COUNTY CLERK			
ACCOUNT	DESCRIPTION	2016 DEPT REQ	2016 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>		
10001010	101111 CLERK	65,960.00	65,960.00
10001010	101112 CHIEF DEPUTY	52,735.00	52,735.00
10001010	101113 CIRCUIT/SUPERIOR COUNTER CLERK	0.00	0.00
10001010	101114 CASHIER/CHILD SUPPORT	11,737.00	11,737.00
10001010	101115 ASST CHIEF DEPUTY/MISDEMEANOR	37,988.00	37,988.00
10001010	101116 SR CLERK-CIRCUIT/SUPERIOR	31,913.00	31,913.00
10001010	101117 CIRCUIT COURT CLERK	36,360.00	36,360.00
10001010	101118 JUVENILE CLERK	35,346.00	24,587.00
10001010	101119 ADMIN TAX WARRANT CLERK	33,733.00	23,474.00
10001010	101120 SMALL CLAIMS CLERK	36,360.00	36,360.00
10001010	101121 ADMIN CASHIER	41,632.00	41,632.00
10001010	101122 ASST CHIEF DEPUTY/BOOKKEEPER	45,396.00	45,396.00
10001010	101123 GARNISHEE CLERK	36,707.00	36,707.00
10001010	101124 ASST CHIEF DEPUTY/CHLD SUPPORT	18,994.00	18,994.00
10001010	101125 CASHIER/MISDEMEANOR	24,587.00	24,587.00
10001010	101126 APPEALS & VENUE CLERK	33,733.00	33,733.00
10001010	101127 SM CLAIMS COUNTER CLERK	33,733.00	33,733.00
10001010	101128 SR CLERK/SMALL CLAIMS	31,913.00	33,432.00
10001010	101129 ASST CHIEF DEPUTY	37,988.00	37,988.00
10001010	101131 M/T CALENDAR CLERK	32,196.00	32,196.00
10001010	101132 SMALL CLAIMS COUNTER CLERK	25,758.00	25,758.00
10001010	101133 BOOKKEEPING CLERK	23,474.00	23,474.00
10001010	101134 CIRCUIT/SUPERIOR COUNTER CLERK	37,408.00	37,408.00
10001010	101135 SM CLAIMS ORDER BOOK CLERK	33,733.00	33,733.00
10001010	101136 ADMIN RECEPTIONIST	36,360.00	36,360.00
10001010	101138 M/T COURT WARRANT CLERK	22,413.00	22,413.00
10001010	101139 JUVENILE CLERK	33,733.00	23,474.00
10001010	101141 ADMIN LIBRARIAN	37,408.00	37,408.00
10001010	101142 M/T COURT WARRANT CLERK	23,474.00	23,474.00
10001010	101143 M/T LICENSE SUSP ORDER BOOK CL	0.00	0.00
10001010	101144 BOOKKEEPING CLERK	35,156.00	35,156.00
10001010	101145 ASST CHIEF DEPUTY/ADMIN	36,250.00	36,250.00
10001010	101146 CIR/SUP CERTIFIED MAIL CLERK	24,587.00	24,587.00
10001010	101147 ASST SUPERVISOR/BOOKKEEPER	34,594.00	33,016.00
10001010	101148 COMMITMENT CLERK	38,470.00	36,707.00
10001010	101149 CASHIER/CHILD SUPPORT	12,294.00	12,294.00
10001010	101150 SR CLERK - MT	33,432.00	33,432.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001010	101152	CIR/SUP COUNTER CLERK	23,474.00	23,474.00
10001010	101153	CASHIER/CHILD SUPPORT	24,587.00	23,474.00
10001010	101154	M/T TICKET CLERK	24,587.00	23,474.00
10001010	101155	SM CLAIMS CLERK	32,196.00	32,196.00
10001010	101156	SMALL CLAIMS COUNTER CLERK	36,360.00	36,360.00
10001010	101157	M/T WARRANT CLERK	25,758.00	25,758.00
10001010	101158	M/T SUBPOENA SUMMONS CLERK	37,408.00	37,408.00
10001010	101159	M/T COURT WARRANT CLERK	32,196.00	32,196.00
10001010	101160	ASST CHIEF DEPUTY/CIR & SUP CT	44,054.00	44,054.00
10001010	101161	ADMIN SECRETARY/COURT ARCHIVES	36,707.00	36,707.00
10001010	101163	FIRST DEPUTY/ELECTIONS	44,054.00	44,054.00
10001010	101164	CASHIER/MISDEMEANOR	23,474.00	23,474.00
10001010	101165	SMALL CLAIMS SERVICE CLERK	33,733.00	33,733.00
10001010	101166	ADM MARRIAGE LICENSE CLERK	35,346.00	35,346.00
10001010	101167	COURT CLERK	35,346.00	35,346.00
10001010	101168	CIR/SUP COUNTER CLERK	23,474.00	23,474.00
<b>10001010</b>	<b>190000</b>	<b>FICA</b>	<b>128,544.00</b>	<b>125,842.00</b>
<b>10001010</b>	<b>191000</b>	<b>PERF</b>	<b>188,195.00</b>	<b>184,238.00</b>
10001010	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,997,048.00</b>	<b>1,955,064.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001010	260000	SUPPLIES	20,000.00	20,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>20,000.00</b>	<b>20,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001010	333000	RECORD STORAGE	0.00	0.00
10001010	352000	MAINTENANCE & REPAIR	0.00	0.00
10001010	353000	CONTRACTUAL SERVICES	19,000.00	0.00
10001010	370000	DUES & SUBSCRIPTIONS	500.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>19,500.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY CLERK</b>		<b>2,036,548.00</b>	<b>1,975,064.00</b>
<b>102</b>	<b>COUNTY AUDITOR</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001020	102111	AUDITOR	65,960.00	65,960.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001020	102112	CHIEF DEPUTY	54,845.00	54,845.00
10001020	102113	ADMINISTRATION FIRST DEPUTY	50,907.00	50,907.00
10001020	102115	BOOKKEEPER/CLAIMS	42,836.00	42,836.00
10001020	102116	BOOKKEEPER/PAYROLL	40,571.00	40,571.00
10001020	102117	BOOKKEEPER/INSUR-RETIREMENT	42,525.00	42,525.00
10001020	102118	BOOKKEEPER II/ACCTS PAYABLE	42,836.00	42,836.00
10001020	102119	BOOKKEEPER II/ACCTS RECEIVABLE	42,836.00	42,836.00
10001020	102121	REAL ESTATE CLERK	35,346.00	35,346.00
10001020	102122	ADMINISTRATIVE ASSISTANT II	45,396.00	45,396.00
10001020	102123	ADMINISTRATIVE ASSISTANT II	45,472.00	45,472.00
10001020	102125	REAL ESTATE CLERK	37,408.00	37,408.00
10001020	102126	TAX MAPPING SUPERVISOR	42,525.00	42,525.00
10001020	102127	REAL ESTATE CLERK	35,346.00	35,346.00
10001020	102128	REAL ESTATE CLERK	32,196.00	32,196.00
10001020	102129	REAL ESTATE CLERK	33,733.00	33,733.00
10001020	102130	REAL ESTATE CLERK	33,733.00	33,733.00
10001020	102131	ADMINISTRATIVE SECRETARY	0.00	0.00
10001020	102132	SYSTEMS SUPERVISOR	54,136.00	54,136.00
10001020	102134	REAL ESTATE SUPERVISOR	41,632.00	41,632.00
10001020	102136	REAL ESTATE CLERK	37,408.00	37,408.00
10001020	102139	REAL ESTATE TAX SALE CLERK	40,464.00	40,464.00
10001020	102142	BOOKKEEPER II	36,841.00	36,841.00
<b>10001020</b>	<b>190000</b>	<b>FICA</b>	<b>71,524.00</b>	<b>71,524.00</b>
<b>10001020</b>	<b>191000</b>	<b>PERF</b>	<b>104,715.00</b>	<b>104,715.00</b>
10001020	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,111,191.00</b>	<b>1,111,191.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001020	260000	SUPPLIES	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001020	314000	COMMUNICATIONS	0.00	0.00
10001020	353000	CONTRACTUAL SERVICES	0.00	0.00
10001020	370000	DUES & SUBSCRIPTIONS	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR</b>		<b>1,111,191.00</b>	<b>1,111,191.00</b>

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

103 COUNTY TREASURER			
ACCOUNT	DESCRIPTION	2016 DEPT REQ	2016 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>		
10001030	103111 TREASURER	65,960.00	65,960.00
10001030	103112 CHIEF DEPUTY	57,039.00	57,039.00
10001030	103116 FIRST DEPUTY/ACCOUNTING ADM	54,136.00	54,136.00
10001030	103117 INVESTMENTS/INNKEEPERS CASHIER	40,464.00	40,464.00
10001030	103118 FNDS/INHERITANCE BKKPR CASHIER	42,836.00	42,836.00
10001030	103119 HEAD CASHIER/BANK COORDINATOR	40,464.00	40,464.00
10001030	103122 INFORMATION CLERK	37,408.00	37,408.00
10001030	103123 ESCROW & QUALITY CONTROL ADM	36,707.00	36,707.00
10001030	103125 GARNISHMENT CLERK	33,733.00	33,733.00
10001030	103126 SURPLUS REFUNDS/LIQUOR PERMITS	26,988.00	26,988.00
10001030	103127 SECOND DEPUTY	42,525.00	42,525.00
10001030	103130 BANKRUPTCY & WEBSITE ADM	38,470.00	38,470.00
<b>10001030</b>	<b>190000 FICA</b>	<b>39,530.00</b>	<b>39,530.00</b>
<b>10001030</b>	<b>191000 PERF</b>	<b>57,874.00</b>	<b>57,874.00</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>	<b>614,134.00</b>	<b>614,134.00</b>
<b>52</b>	<b>SUPPLIES</b>		
10001030	260000 SUPPLIES	7,000.00	6,500.00
10001030	284000 FEES	1,700.00	1,700.00
<b>TOTAL</b>	<b>SUPPLIES</b>	<b>8,700.00</b>	<b>8,200.00</b>
<b>53</b>	<b>OTHER SERVICES</b>		
10001030	323000 JUDGEMENTS & REFUNDS	0.00	0.00
10001030	341000 PRINTING	0.00	0.00
10001030	353000 CONTRACTUAL SERVICES	14,800.00	14,800.00
10001030	361300 AFCS COLLECTION FEES	0.00	0.00
10001030	370000 DUES & SUBSCRIPTIONS	500.00	500.00
10001030	399900 BANK SERVICE CHARGE	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>15,300.00</b>	<b>15,300.00</b>
<b>TOTAL</b>	<b>COUNTY TREASURER</b>	<b>638,134.00</b>	<b>637,634.00</b>
<b>104 COUNTY RECORDER</b>			
ACCOUNT	DESCRIPTION	2016 DEPT REQ	2016 ALLOWED

2016 Budget

2016 DEPT. REQ. 2016 ADOPTED

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001040	104111	RECORDER	65,960.00	65,960.00
10001040	104112	CHIEF DEPUTY	52,736.00	52,736.00
10001040	104113	FIRST DEPUTY/BOOKKEEPER	54,136.00	54,136.00
10001040	104114	MISC. DEPUTY	30,770.00	30,770.00
10001040	104116	MICROFILM TECH	32,196.00	32,196.00
10001040	104117	RELEASE DEPUTY	33,733.00	0.00
10001040	104118	U.C.C. DEPUTY	41,632.00	0.00
10001040	104119	DEED DEPUTY	33,733.00	0.00
10001040	104120	ENTRY BOOKKEEPING CLERK II	0.00	0.00
10001040	104121	DEEDS DEPUTY	36,360.00	0.00
10001040	190000	FICA	29,328.00	18,039.00
10001040	191000	PERF	50,578.00	26,409.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>461,162.00</b>	<b>280,246.00</b>
<b>TOTAL</b>	<b>COUNTY RECORDER</b>		<b>461,162.00</b>	<b>280,246.00</b>
<b>105</b>	<b>COUNTY SHERIFF</b>			
ACCOUNT	DESCRIPTION		2016 DEPT REQ	2016 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001050	105001	SHERIFF	123,356.00	123,356.00
10001050	105002	CHIEF DEPUTY	89,047.00	89,047.00
10001050	105003	MAJOR	80,527.00	80,527.00
10001050	105004	MAJOR	77,471.00	77,471.00
10001050	105005	MAJOR	80,527.00	80,527.00
10001050	105011	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105012	CORPORAL	48,127.00	48,127.00
10001050	105021	SERGEANT	61,589.00	61,589.00
10001050	105022	SERGEANT	70,757.00	70,757.00
10001050	105023	SERGEANT	64,645.00	64,645.00
10001050	105024	SERGEANT	58,943.00	58,943.00
10001050	105025	SERGEANT	61,589.00	61,589.00
10001050	105026	SERGEANT	64,645.00	64,645.00
10001050	105027	SERGEANT	64,645.00	64,645.00
10001050	105028	SERGEANT	64,645.00	64,645.00
10001050	105029	SERGEANT	67,701.00	67,701.00
10001050	105030	SERGEANT	67,701.00	67,701.00
10001050	105031	SERGEANT	67,701.00	67,701.00
10001050	105032	SERGEANT	61,589.00	61,589.00
10001050	105033	SERGEANT	62,467.00	62,467.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001050	105034	SERGEANT	64,645.00	64,645.00
10001050	105035	SERGEANT	67,701.00	67,701.00
10001050	105036	SERGEANT	64,645.00	64,645.00
10001050	105037	SERGEANT	64,645.00	64,645.00
10001050	105038	SERGEANT	61,589.00	61,589.00
10001050	105039	SERGEANT	61,589.00	61,589.00
10001050	105040	SERGEANT	63,989.00	63,989.00
10001050	105050	LIEUTENANT	78,523.00	78,523.00
10001050	105051	LIEUTENANT	75,467.00	75,467.00
10001050	105052	LIEUTENANT	75,467.00	75,467.00
10001050	105053	LIEUTENANT	75,467.00	75,467.00
10001050	105054	LIEUTENANT	75,467.00	75,467.00
10001050	105055	LIEUTENANT	75,467.00	75,467.00
10001050	105056	LIEUTENANT	75,467.00	75,467.00
10001050	105057	LIEUTENANT	75,467.00	75,467.00
10001050	105058	LIEUTENANT	71,756.00	71,756.00
10001050	105070	DEPUTY SHERIFF	50,831.00	50,831.00
10001050	105071	DEPUTY SHERIFF	55,527.00	55,527.00
10001050	105072	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105073	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105074	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105075	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105076	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105077	DEPUTY SHERIFF	56,475.00	56,475.00
10001050	105078	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105079	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105080	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105081	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105082	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105083	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105084	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105085	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105086	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105087	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105088	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105089	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105090	DEPUTY SHERIFF	59,238.00	59,238.00
10001050	105091	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105092	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105093	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105094	DEPUTY SHERIFF	56,182.00	56,182.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001050	105095	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105096	DEPUTY SHERIFF	59,238.00	59,238.00
10001050	105097	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105098	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105099	DEPUTY SHERIFF	59,238.00	59,238.00
10001050	105100	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105101	DEPUTY SHERIFF	56,475.00	56,475.00
10001050	105102	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105103	DEPUTY SHERIFF	59,238.00	59,238.00
10001050	105104	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105105	DEPUTY SHERIFF	47,893.00	47,893.00
10001050	105106	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105107	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105108	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105109	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105110	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105111	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105112	DEPUTY SHERIFF	52,822.00	52,822.00
10001050	105113	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105114	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105115	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105116	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105117	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105118	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105119	DEPUTY SHERIFF	45,750.00	45,750.00
10001050	105120	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105121	DEPUTY SHERIFF	52,822.00	52,822.00
10001050	105122	DEPUTY SHERIFF	59,238.00	59,238.00
10001050	105123	DEPUTY SHERIFF	56,182.00	56,182.00
10001050	105124	DEPUTY SHERIFF	59,238.00	59,238.00
10001050	105125	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105126	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105127	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105128	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105129	DEPUTY SHERIFF	59,238.00	59,238.00
10001050	105130	DEPUTY SHERIFF	52,822.00	52,822.00
10001050	105131	DEPUTY SHERIFF	53,126.00	53,126.00
10001050	105132	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105133	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105134	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105135	DEPUTY SHERIFF	59,238.00	59,238.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001050	105136	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105137	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105138	DEPUTY SHERIFF	50,070.00	50,070.00
10001050	105139	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105140	DEPUTY SHERIFF	47,015.00	47,015.00
10001050	105141	DEPUTY SHERIFF	52,354.00	52,354.00
10001050	105150	COURT SCREENER	40,541.00	40,541.00
10001050	105151	DEPUTY SHERIFF	45,750.00	45,750.00
10001050	105152	COURT SCREENER	36,250.00	36,250.00
10001050	105153	COURT SCREENER	36,250.00	36,250.00
10001050	105154	COURT SCREENER	36,250.00	36,250.00
10001050	105156	MANAGER INFORMATION SYSTEMS	42,525.00	42,525.00
10001050	105157	PROP MGMT CLERK	39,699.00	39,699.00
10001050	105158	EXECUTIVE SEC/OFFICE MGR	41,632.00	41,632.00
10001050	105159	ADMINISTRATIVE ASSISTANT	38,711.00	38,711.00
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST	37,645.00	37,645.00
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST	40,589.00	40,589.00
10001050	105162	JAIL RECEPTIONIST	32,892.00	32,892.00
10001050	105163	BOOKING CLERK	37,506.00	37,506.00
10001050	105164	JAIL RECEPTIONIST	38,585.00	38,585.00
10001050	105165	POST COMMAND RECEPTIONIST	0.00	0.00
10001050	105166	POST COMMAND RECEPTIONIST	32,892.00	32,892.00
10001050	105167	POST COMMAND RECEPTIONIST	0.00	0.00
10001050	105169	BOOKING CLERK	31,395.00	31,395.00
10001050	105170	PART TIME CLERK	9,000.00	9,000.00
10001050	105171	MERIT BOARD	10,000.00	10,000.00
10001050	105172	GROUNDSKEEPER	0.00	0.00
10001050	105173	CUSTODIAN	39,183.00	39,183.00
10001050	121000	COLLEGE INCENTIVE	72,000.00	72,000.00
10001050	130000	OVERTIME	400,000.00	300,000.00
10001050	130100	CIVILIAN OVERTIME	20,000.00	10,000.00
10001050	152000	FTO INCENTIVE	10,500.00	10,500.00
10001050	153000	SHIFT DIFFERENTIAL	80,000.00	80,000.00
10001050	153100	CIVILIAN SHIFT DIFFERENTIAL	5,000.00	4,000.00
10001050	175000	CLOTHING ALLOWANCE	136,250.00	136,250.00
10001050	175100	CIVILIAN UNIFORM ALLOWANCE	2,000.00	2,000.00
<b>10001050</b>	<b>190000</b>	<b>FICA</b>	<b>598,660.00</b>	<b>598,660.00</b>
<b>10001050</b>	<b>191000</b>	<b>PERF</b>	<b>80,055.00</b>	<b>78,209.00</b>
<b>10001050</b>	<b>191100</b>	<b>SHERIFF'S RETIREMENT</b>	<b>477,310.00</b>	<b>470,310.00</b>
10001050	192000	INSURANCE	26,008.00	26,008.00
10001050	195100	CIVILIAN TEAMSTERS ED	1,040.00	1,040.00



2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001050	196100	DETECTIVE INCENTIVE	39,600.00	39,600.00
10001050	197100	ACCRUED PAYMENTS	0.00	0.00
10001050	199000	EXTRA HELP	100,000.00	100,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>9,008,680.00</b>	<b>8,888,834.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001050	221000	FUEL	0.00	0.00
10001050	223000	GARAGE & MOTOR	92,000.00	0.00
10001050	260000	SUPPLIES	17,000.00	17,000.00
10001050	265000	CANINE CORPS	10,000.00	9,000.00
10001050	267000	IDENTIFICATION	7,500.00	7,500.00
10001050	276000	COURT SECURITY	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>126,500.00</b>	<b>33,500.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001050	314000	COMMUNICATIONS	5,000.00	5,000.00
10001050	320000	UTILITIES	25,000.00	25,000.00
10001050	331000	TRAINING & EDUCATION	15,500.00	15,500.00
10001050	337000	DATA MANAGEMENT	35,000.00	35,000.00
10001050	352000	MAINTENANCE & REPAIR	5,000.00	5,000.00
10001050	353000	CONTRACTUAL SERVICES	70,000.00	0.00
10001050	360000	RENT	0.00	0.00
10001050	363000	EQUIPMENT LEASE & RENTAL	0.00	0.00
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247.00	21,247.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>176,747.00</b>	<b>106,747.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001050	423000	MOTOR VEHICLES	250,000.00	0.00
10001050	425000	EQUIPMENT	50,000.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF</b>		<b>9,611,927.00</b>	<b>9,029,081.00</b>
<b>106</b>	<b>COUNTY SURVEYOR</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001060	106111	SURVEYOR	65,960.00	65,960.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001060	106112	CHIEF DEPUTY	57,039.00	57,039.00
10001060	106113	PARTY CHIEF	36,939.00	36,939.00
10001060	106114	INSTRUMENT MAN	0.00	0.00
10001060	106115	ROD MAN	33,437.00	29,089.00
10001060	106116	CHIEF DRAFTSMAN	42,836.00	42,836.00
10001060	106119	OFFICE MANAGER	31,913.00	36,707.00
10001060	106120	CHAIN BEARER	36,250.00	36,250.00
10001060	106121	ASST TO SURVEYOR	25,300.00	25,300.00
<b>10001060</b>	<b>190000</b>	<b>FICA</b>	<b>26,751.00</b>	<b>25,254.00</b>
<b>10001060</b>	<b>191000</b>	<b>PERF</b>	<b>39,164.00</b>	<b>36,974.00</b>
10001060	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>395,589.00</b>	<b>392,348.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001060	221000	FUEL	3,000.00	2,500.00
10001060	223000	GARAGE & MOTOR	1,500.00	1,400.00
10001060	260000	SUPPLIES	2,000.00	2,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,500.00</b>	<b>5,900.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001060	331000	TRAINING & EDUCATION	0.00	0.00
10001060	352000	MAINTENANCE & REPAIR	500.00	500.00
10001060	370000	DUES & SUBSCRIPTIONS	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500.00</b>	<b>500.00</b>
<b>TOTAL</b>	<b>COUNTY SURVEYOR</b>		<b>402,589.00</b>	<b>398,748.00</b>
<b>107</b>	<b>COUNTY CORONER</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001070	107111	CORONER/NON-PHYSICIAN	65,960.00	65,960.00
10001070	107112	CHIEF DEPUTY	56,862.00	56,862.00
10001070	107115	SECRETARY/DEPUTY CORONER	40,464.00	40,464.00
10001070	107116	DEPUTY CORONER/HISTOTECH	43,376.00	43,376.00
10001070	107121	ASSISTANT CORONERS	68,917.00	68,917.00
<b>10001070</b>	<b>190000</b>	<b>FICA</b>	<b>21,082.00</b>	<b>21,082.00</b>
<b>10001070</b>	<b>191000</b>	<b>PERF</b>	<b>23,147.00</b>	<b>30,865.00</b>

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>319,808.00</b>	<b>327,526.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001070	200000	MATERIALS	1,000.00	1,000.00
10001070	221000	FUEL	5,000.00	4,500.00
10001070	223000	GARAGE & MOTOR	2,000.00	1,500.00
10001070	260000	SUPPLIES	15,000.00	14,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>23,000.00</b>	<b>21,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001070	313000	TRAVEL/MILEAGE	300.00	300.00
10001070	314000	COMMUNICATIONS	4,000.00	0.00
10001070	319000	SOLID WASTE DISPOSAL	0.00	4,000.00
10001070	320000	UTILITIES	15,000.00	14,500.00
10001070	331000	TRAINING & EDUCATION	2,500.00	2,500.00
10001070	337000	DATA MANAGEMENT	0.00	0.00
10001070	352000	MAINTENANCE & REPAIR	2,000.00	2,000.00
10001070	353000	CONTRACTUAL SERVICES	17,000.00	15,000.00
10001070	365000	AUTOPSIES/DIAGNOSTICS	230,000.00	230,000.00
10001070	365100	BODY TRANSPORT	7,000.00	6,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>277,800.00</b>	<b>274,300.00</b>
<b>TOTAL</b>	<b>COUNTY CORONER</b>		<b>620,608.00</b>	<b>622,826.00</b>
<b>108</b>	<b>PROSECUTOR</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001080	108101	DEPUTY	70,664.00	70,664.00
10001080	108102	DEPUTY	56,132.00	56,132.00
10001080	108103	DEPUTY	61,161.00	61,161.00
10001080	108104	PROSECUTOR	5,000.00	5,000.00
10001080	108105	DEPUTY-PART TIME	56,132.00	56,132.00
10001080	108106	DEPUTY-PART TIME	61,161.00	61,161.00
10001080	108109	CHIEF TRIAL DEPUTY	75,455.00	75,455.00
10001080	108110	DEPUTY	66,190.00	66,190.00
10001080	108111	DEPUTY-PART TIME	38,616.00	38,616.00
10001080	108112	DEPUTY	61,161.00	61,161.00
10001080	108113	DEPUTY-PART TIME	37,674.00	37,674.00
10001080	108114	DEPUTY	71,214.00	71,214.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001080	108115	DEPUTY	76,238.00	76,238.00
10001080	108117	DEPUTY	71,214.00	71,214.00
10001080	108119	DEPUTY	66,190.00	66,190.00
10001080	108120	DIRECTOR OF FINANCE	50,907.00	50,907.00
10001080	108121	INVESTIGATOR	54,136.00	54,136.00
10001080	108122	INVESTIGATOR	49,350.00	49,350.00
10001080	108123	INVESTIGATOR	36,939.00	36,939.00
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	60,738.00	60,738.00
10001080	108125	PARTTIME DEPUTY	66,190.00	66,190.00
10001080	108127	DIRECTOR OF ADMINISTRATION	45,396.00	45,396.00
10001080	108128	LEGAL SECRETARY	31,913.00	31,913.00
10001080	108129	LEGAL SECRETARY	33,432.00	33,432.00
10001080	108130	LEGAL SECRETARY	39,575.00	39,575.00
10001080	108131	LEGAL SECRETARY	31,913.00	33,432.00
10001080	108132	LEGAL SECRETARY/FELONY FILING	35,029.00	35,029.00
10001080	108139	DEPUTY PROSECUTOR	56,132.00	56,132.00
10001080	108140	DEPUTY PROSECUTOR	61,161.00	61,161.00
10001080	108145	INVESTIGATOR	42,525.00	42,525.00
10001080	108146	INVESTIGATOR	36,939.00	0.00
10001080	108147	SECRETARY	31,913.00	0.00
10001080	108148	SECRETARY	31,913.00	0.00
<b>10001080</b>	<b>190000</b>	<b>FICA</b>	<b>127,779.00</b>	<b>120,186.00</b>
<b>10001080</b>	<b>191000</b>	<b>PERF</b>	<b>187,074.00</b>	<b>175,959.00</b>
10001080	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,985,156.00</b>	<b>1,867,202.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001080	260000	SUPPLIES	30,000.00	24,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>30,000.00</b>	<b>24,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001080	313000	TRAVEL/MILEAGE	6,000.00	6,000.00
10001080	325000	LAW BOOKS	8,000.00	6,000.00
10001080	341000	PRINTING	1,500.00	1,500.00
10001080	352000	MAINTENANCE & REPAIR	6,000.00	4,000.00
10001080	390000	RETURN OF FUGITIVE	15,000.00	15,000.00
10001080	390100	WITNESS FEES	8,000.00	8,000.00
10001080	394800	DEATH PENALTY	0.00	0.00
10001080	399500	DOMESTIC VIOLENCE MATCH	79,329.00	79,329.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001080	399600	DRUG LAW ENF PROG MATCH	88,796.00	88,796.00
10001080	399700	VICTIMS/WITNESS ASST MATCH	50,467.00	50,467.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>263,092.00</b>	<b>259,092.00</b>
<b>TOTAL</b>	<b>COUNTY PROSECUTOR</b>		<b>2,278,248.00</b>	<b>2,150,294.00</b>
<b>109</b>	<b>COUNTY ASSESSOR</b>			
ACCOUNT	DESCRIPTION		2016 DEPT REQ	2016 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001090	109111	COUNTY ASSESSOR	65,960.00	65,960.00
10001090	109112	CHIEF DEPUTY	54,845.00	54,845.00
10001090	109114	NEIGHBORHOOD ANALYSIS SPECIALI	34,594.00	34,594.00
10001090	109115	DEP RE APPRAISER/HEARING OFCR	60,738.00	60,738.00
10001090	109116	RE/PTABOA DEPUTY I	40,464.00	40,464.00
10001090	109117	SALES DISCLOSURE DEPUTY	35,346.00	35,346.00
10001090	109118	INFO TECHNOLOGY/GIS SUPERVISOR	43,376.00	43,376.00
10001090	109119	DEEDS/PLAT DEPUTY	35,156.00	35,156.00
10001090	109120	RE/PTABOA DEPUTY II	32,196.00	32,196.00
10001090	109135	REAL ESTATE DEPUTY	35,156.00	35,156.00
10001090	109136	RE/PTABOA DEPUTY II	31,913.00	31,913.00
10001090	109137	FIRST DEPUTY/REAL ESTATE	54,136.00	54,136.00
10001090	109138	FIRST DEPUTY PP/MOBILE HOMES	44,054.00	44,054.00
10001090	109139	RE/PTABOA DEPUTY II	31,913.00	31,913.00
10001090	109140	PP/MOBILE HOMES DEPUTY	40,717.00	40,717.00
10001090	109141	SALES DISCLOSURE DEPUTY	41,632.00	41,632.00
10001090	109143	REAL ESTATE DEPUTY	38,610.00	38,610.00
10001090	109144	PP/INHERITANCE DEPUTY	35,029.00	35,029.00
10001090	109150	FIRST DEPUTY - REAL ESTATE	42,525.00	42,525.00
10001090	109151	FIRST DEPUTY	40,541.00	40,541.00
10001090	109152	REAL ESTATE DEPUTY	42,836.00	42,836.00
10001090	109153	RESIDENTIAL REAL ESTATE DEPUTY	31,913.00	31,913.00
10001090	109154	DEPUTY ASSR PP/DATA ANALYSIS	38,610.00	38,610.00
10001090	109155	DEPUTY ASSESSOR	31,913.00	31,913.00
10001090	109156	REAL ESTATE DEPUTY	31,913.00	31,913.00
10001090	109160	FIRST DEPUTY	44,054.00	44,054.00
10001090	109161	REAL ESTATE DEPUTY	35,156.00	35,156.00
10001090	109162	REAL ESTATE DEPUTY	36,707.00	36,707.00
10001090	109164	DEPUTY LAND APPRAISER	38,610.00	38,610.00
10001090	109165	DEPUTY ASSESSOR BUSINESS	33,733.00	33,733.00
10001090	109166	DEPUTY ASSESSOR DEEDS	23,474.00	23,474.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001090	109167	SECOND REAL ESTATE DEPUTY	31,913.00	31,913.00
10001090	109169	FIRST DEPUTY	37,988.00	37,988.00
10001090	109170	REAL ESATE DEPUTY	36,841.00	36,841.00
10001090	109171	DEPUTY ASSR BUSINESS PERS PROP	32,196.00	32,196.00
10001090	109175	FIRST DEPUTY/BUS PERS PROPERTY	31,913.00	31,913.00
10001090	109176	REAL ESTATE DEPUTY	33,432.00	33,432.00
<b>10001090</b>	<b>190000</b>	<b>FICA</b>	<b>109,556.00</b>	<b>109,556.00</b>
<b>10001090</b>	<b>191000</b>	<b>PERF</b>	<b>160,396.00</b>	<b>160,396.00</b>
10001090	197100	ACCRUED PAYMENTS	0.00	0.00
10001090	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,702,055.00</b>	<b>1,702,055.00</b>
<b>TOTAL</b>	<b>COUNTY ASSESSOR</b>		<b>1,702,055.00</b>	<b>1,702,055.00</b>
<b>121</b>	<b>ELECTION OFFICE</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001210	121111	BOARD MEMBER	2,400.00	2,400.00
10001210	121112	ELECTION ASSISTANT	35,000.00	25,000.00
10001210	121113	ABSENTEE TEAMS	5,000.00	5,000.00
10001210	121114	CANVASSING BOARD	1,800.00	1,800.00
10001210	121115	ASSISTANT CANVASSING BOARD	500.00	500.00
10001210	121116	ELECTION INSPECTOR	8,800.00	8,800.00
10001210	121117	ELECTION JUDGE	31,000.00	23,500.00
10001210	121118	ELECTION CLERK	30,000.00	23,500.00
10001210	121119	LIBRARY POLL WORKERS	28,100.00	12,000.00
10001210	121120	ELECTION ATTORNEY	1,200.00	1,200.00
10001210	121121	BALLOT AIDS	2,500.00	2,500.00
<b>10001210</b>	<b>190000</b>	<b>FICA</b>	<b>5,300.00</b>	<b>5,300.00</b>
<b>10001210</b>	<b>191000</b>	<b>PERF</b>	<b>160.00</b>	<b>160.00</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>151,760.00</b>	<b>111,660.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001210	226000	FOOD	400.00	400.00
10001210	260000	SUPPLIES	4,000.00	4,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,400.00</b>	<b>4,400.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001210	312000	POSTAGE/FREIGHT	0.00	0.00
10001210	313000	TRAVEL/MILEAGE	600.00	600.00
10001210	341000	PRINTING	1,000.00	1,000.00
10001210	342000	LEGAL ADVERTISING	600.00	600.00
10001210	352000	MAINTENANCE & REPAIR	350.00	350.00
10001210	353000	CONTRACTUAL SERVICES	300,000.00	300,000.00
10001210	357000	JANITORIAL SERVICE	50.00	50.00
10001210	360000	RENT	5,200.00	5,200.00
10001210	361000	LEGAL SERVICES	1,000.00	1,000.00
10001210	363000	EQUIPMENT LEASE & RENTAL	500.00	500.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>309,300.00</b>	<b>309,300.00</b>
<b>TOTAL</b>	<b>ELECTION OFFICE</b>		<b>465,460.00</b>	<b>425,360.00</b>
<b>122</b>	<b>VOTERS REGISTRATION</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001220	122111	BOARD MEMBER	55,583.00	55,583.00
10001220	122112	BOARD MEMBER	55,583.00	55,583.00
10001220	122115	DEPUTY	30,770.00	30,770.00
10001220	122117	DEPUTY	30,770.00	30,770.00
10001220	190000	FICA	13,213.00	13,212.00
10001220	191000	PERF	19,344.00	19,343.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>205,263.00</b>	<b>205,261.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001220	260000	SUPPLIES	1,350.00	1,350.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,350.00</b>	<b>1,350.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001220	341000	PRINTING	2,000.00	2,000.00
10001220	352000	MAINTENANCE & REPAIR	0.00	0.00
10001220	370000	DUES & SUBSCRIPTIONS	70.00	70.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,070.00</b>	<b>2,070.00</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>208,683.00</b>	<b>208,681.00</b>

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
ACCOUNT	DESCRIPTION		2016 DEPT REQ	2016 ALLOWED
<b>123</b>	<b>COOPERATIVE EXTENSION</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001230	123112	OFFICE MANAGER	40,464.00	40,464.00
10001230	123114	SECRETARY	23,474.00	23,474.00
10001230	123115	SECRETARY	32,196.00	32,196.00
10001230	123117	AREA EXTENSION AGENT	32,000.00	32,000.00
10001230	123120	4H ASSISTANTS(PT)	15,945.00	15,945.00
<b>10001230</b>	<b>190000</b>	<b>FICA</b>	<b>10,941.00</b>	<b>11,022.00</b>
<b>10001230</b>	<b>191000</b>	<b>PERF</b>	<b>16,018.00</b>	<b>16,137.00</b>
10001230	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>171,038.00</b>	<b>171,238.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001230	260000	SUPPLIES	6,150.00	6,150.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,150.00</b>	<b>6,150.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001230	312000	POSTAGE/FREIGHT	0.00	0.00
10001230	313000	TRAVEL/MILEAGE	6,500.00	6,500.00
10001230	320000	UTILITIES	5,000.00	5,000.00
10001230	331000	TRAINING & EDUCATION	500.00	500.00
10001230	337000	DATA MANAGEMENT	5,400.00	4,000.00
10001230	352000	MAINTENANCE & REPAIR	5,500.00	5,500.00
10001230	353000	CONTRACTUAL SERVICES	78,015.00	78,015.00
10001230	357000	JANITORIAL SERVICE	1,200.00	1,200.00
10001230	360000	RENT	0.00	0.00
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000.00	8,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>110,115.00</b>	<b>108,715.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001230	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>287,303.00</b>	<b>286,103.00</b>
<b>124</b>	<b>AREA PLAN COMMISSION</b>			



2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
ACCOUNT	DESCRIPTION		2016 DEPT REQ	2016 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001240	124111	EXECUTIVE DIRECTOR	81,932.00	86,000.00
10001240	124112	ASST DIRECTOR/PLANNER	77,563.00	77,563.00
10001240	124113	PLANNER	55,351.00	55,351.00
10001240	124114	ZONING ADMINISTRATOR	60,738.00	60,738.00
10001240	124115	CHIEF DRAFTSMAN	40,717.00	40,717.00
10001240	124116	CAD/GIS SPECIALIST	49,350.00	49,350.00
10001240	124117	SECRETARY/BOOKKEEPER OFC MGR	39,575.00	39,575.00
10001240	124118	DEPARTMENT ADMINISTRATOR	36,707.00	36,707.00
10001240	124119	ZONING INVESTIGATOR	36,250.00	36,250.00
10001240	124120	SENIOR SECRETARY	31,913.00	31,913.00
10001240	124121	ZONING ENFORCEMENT OFFICER	33,432.00	38,470.00
10001240	124122	ZONING ENFORCEMENT OFFICER	38,470.00	38,470.00
<b>10001240</b>	<b>190000</b>	<b>FICA</b>	<b>44,523.00</b>	<b>45,219.00</b>
<b>10001240</b>	<b>191000</b>	<b>PERF</b>	<b>65,184.00</b>	<b>66,204.00</b>
10001240	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>691,705.00</b>	<b>702,527.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001240	221000	FUEL	2,000.00	2,000.00
10001240	223000	GARAGE & MOTOR	500.00	500.00
10001240	260000	SUPPLIES	4,500.00	4,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,000.00</b>	<b>7,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001240	312000	POSTAGE/FREIGHT	2,000.00	1,000.00
10001240	313000	TRAVEL/MILEAGE	1,500.00	1,000.00
10001240	314000	COMMUNICATIONS	10,750.00	6,000.00
10001240	331000	TRAINING & EDUCATION	2,500.00	2,500.00
10001240	337000	DATA MANAGEMENT	4,000.00	4,000.00
10001240	341000	PRINTING	500.00	500.00
10001240	342000	LEGAL ADVERTISING	2,000.00	2,000.00
10001240	352000	MAINTENANCE & REPAIR	500.00	500.00
10001240	360000	RENT	0.00	0.00
10001240	361000	LEGAL SERVICES	35,000.00	30,000.00
10001240	363000	EQUIPMENT LEASE & RENTAL	4,500.00	4,500.00
10001240	370000	DUES & SUBSCRIPTIONS	1,500.00	1,500.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>64,750.00</b>	<b>53,500.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001240	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION</b>		<b>763,455.00</b>	<b>763,027.00</b>
<b>126</b>	<b>DRAINAGE BOARD</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001260	126111	BOARD MEMBER	898.00	898.00
10001260	126112	BOARD MEMBER	898.00	898.00
10001260	126113	BOARD MEMBER	898.00	898.00
<b>10001260</b>	<b>190000</b>	<b>FICA</b>	<b>207.00</b>	<b>206.00</b>
<b>10001260</b>	<b>191000</b>	<b>PERF</b>	<b>302.00</b>	<b>302.00</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,203.00</b>	<b>3,202.00</b>
<b>TOTAL</b>	<b>DRAINAGE BOARD</b>		<b>3,203.00</b>	<b>3,202.00</b>
<b>127</b>	<b>VETERANS ADMINISTRATION</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001270	127111	SERVICE OFFICER	40,571.00	40,571.00
10001270	127112	ASSISTANT SERVICE OFFICER	37,988.00	37,988.00
<b>10001270</b>	<b>190000</b>	<b>FICA</b>	<b>7,394.00</b>	<b>6,010.00</b>
<b>10001270</b>	<b>191000</b>	<b>PERF</b>	<b>8,799.00</b>	<b>8,799.00</b>
10001270	199000	EXTRA HELP	18,096.00	18,096.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>112,848.00</b>	<b>111,464.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001270	260000	SUPPLIES	1,000.00	1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000.00</b>	<b>1,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001270	306000	VETERANS BURIAL ALLOWANCE	40,000.00	40,000.00
10001270	307000	MEMORIAL DAY SERVICE	700.00	700.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>40,700.00</b>	<b>40,700.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001270	422000	OFFICE MACHINES	1,200.00	1,200.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,200.00</b>	<b>1,200.00</b>
<b>TOTAL</b>	<b>VETERANS ADMINISTRATION</b>		<b>155,748.00</b>	<b>154,364.00</b>
<b>128</b>	<b>WEIGHTS &amp; MEASURES</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001280	128111	DIRECTOR	65,008.00	65,008.00
10001280	128112	DEPUTY INSPECTOR	37,159.00	37,159.00
10001280	128113	DEPUTY INSPECTOR	40,904.00	40,904.00
10001280	128114	SECRETARY	34,315.00	34,315.00
10001280	128115	DEPUTY INSPECTOR	39,834.00	39,834.00
10001280	175000	CLOTHING ALLOWANCE	4,000.00	4,000.00
<b>10001280</b>	<b>190000</b>	<b>FICA</b>	<b>16,923.00</b>	<b>16,923.00</b>
<b>10001280</b>	<b>191000</b>	<b>PERF</b>	<b>29,460.00</b>	<b>29,463.00</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>267,603.00</b>	<b>267,606.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001280	221000	FUEL	4,800.00	4,800.00
10001280	230000	UNIFORMS	800.00	800.00
10001280	260000	SUPPLIES	1,500.00	1,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,100.00</b>	<b>7,100.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001280	312000	POSTAGE/FREIGHT	200.00	200.00
10001280	313000	TRAVEL/MILEAGE	350.00	350.00
10001280	314000	COMMUNICATIONS	2,100.00	2,100.00
10001280	320000	UTILITIES	6,000.00	6,000.00
10001280	331000	TRAINING & EDUCATION	100.00	100.00
10001280	341000	PRINTING	2,600.00	2,500.00
10001280	352000	MAINTENANCE & REPAIR	2,700.00	2,500.00
10001280	370000	DUES & SUBSCRIPTIONS	400.00	400.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>14,450.00</b>	<b>14,150.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001280	425000	EQUIPMENT	850.00	850.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>850.00</b>	<b>850.00</b>
<b>TOTAL</b>	<b>WEIGHTS &amp; MEASURES</b>		<b>290,003.00</b>	<b>289,706.00</b>
<b>130</b>	<b>COUNTY COMMISSIONERS</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001300	130109	COMMISSIONER	33,005.00	33,005.00
10001300	130110	COMMISSIONER	33,005.00	33,005.00
10001300	130111	COMMISSIONER	33,005.00	33,005.00
10001300	130112	COUNTY ATTORNEY	56,723.00	56,723.00
10001300	130115	ADMINISTRATIVE ASSISTANT	33,554.00	33,554.00
10001300	130124	ADMINISTRATIVE ASSISTANT	35,156.00	35,156.00
10001300	130126	WATER QUALITY SPECIALIST	38,711.00	38,711.00
<b>10001300</b>	<b>190000</b>	<b>FICA</b>	<b>20,132.00</b>	<b>20,131.00</b>
<b>10001300</b>	<b>191000</b>	<b>PERF</b>	<b>29,474.00</b>	<b>29,474.00</b>
10001300	193000	UNEMPLOYMENT	35,000.00	35,000.00
10001300	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>347,765.00</b>	<b>347,764.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001300	260000	SUPPLIES	1,000.00	1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000.00</b>	<b>1,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001300	300000	INSURANCE	2,033,750.00	1,333,750.00
10001300	300100	SELF INSURANCE	0.00	0.00
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,003,848.00	997,038.00
10001300	302100	HILLCREST-WASHINGTON	0.00	0.00
10001300	303000	E.A.R.C.	225,000.00	200,000.00
10001300	304000	SOIL & WATER	18,962.00	18,962.00
10001300	308000	EMERGENCY MEDICAL	214,316.00	214,316.00
10001300	309000	URBAN TRANSPORTATION	50,542.00	50,542.00
10001300	310000	ANIMAL CONTROL	0.00	0.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001300	312000	POSTAGE/FREIGHT	0.00	0.00
10001300	314000	COMMUNICATIONS	160,000.00	160,000.00
10001300	319000	SOLID WASTE DISPOSAL	5,000.00	5,000.00
10001300	321000	EMERGENCY MANAGEMENT	0.00	0.00
10001300	322000	PROPERTY TAX REFUNDS	1.00	1.00
10001300	323000	JUDGEMENTS & REFUNDS	1.00	1.00
10001300	327000	CHANGE OF VENUE	100.00	100.00
10001300	328000	EXAMINATION OF RECORDS/AUDI	100.00	100.00
10001300	342000	LEGAL ADVERTISING	7,000.00	7,000.00
10001300	346000	CONSULTANT	10,200.00	10,200.00
10001300	349000	YMCA	0.00	0.00
10001300	350000	HUMAN RELATIONS	44,652.00	52,721.00
10001300	353000	CONTRACTUAL SERVICES	0.00	0.00
10001300	353300	EAP	45,000.00	4,500.00
10001300	360000	RENT	0.00	0.00
10001300	361000	LEGAL SERVICES	100,000.00	100,000.00
10001300	363000	EQUIPMENT LEASE & RENTAL	16,000.00	14,000.00
10001300	370000	DUES & SUBSCRIPTIONS	10,500.00	10,500.00
10001300	375000	PURCHASING DEPT	75,970.00	85,672.00
10001300	376000	OCCU/MED	25,000.00	25,000.00
10001300	385000	BUILDING COMMISSION	10,000.00	10,000.00
10001300	389000	CENTRAL DISPATCH	0.00	0.00
10001300	393100	YOUTH SERVICES	15,000.00	15,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>4,070,942.00</b>	<b>3,314,403.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001300	423100	TRANSPORTATION SERVICE	275,000.00	275,000.00
10001300	423200	USI/METS	25,000.00	25,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000.00</b>	<b>300,000.00</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>4,719,707.00</b>	<b>3,963,167.00</b>
<b>131</b>	<b>SUPERINTENDENT OF BUILDINGS</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001310	131111	ADMINISTRATIVE ASSISTANT III	45,472.00	45,472.00
10001310	131112	CARPENTER	45,893.00	45,893.00
10001310	131114	MAINTENANCE	38,377.00	38,377.00
10001310	131115	BUILDINGS & GROUNDS KEEPERS	10,000.00	10,000.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001310	175000	CLOTHING ALLOWANCE	2,000.00	2,000.00
10001310	190000	FICA	10,691.00	10,843.00
10001310	191000	PERF	17,060.00	17,343.00
10001310	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>169,493.00</b>	<b>169,928.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001310	200000	MATERIALS	3,000.00	3,000.00
10001310	221000	FUEL	300.00	200.00
10001310	230000	UNIFORMS	700.00	700.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,000.00</b>	<b>3,900.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001310	320000	UTILITIES	0.00	0.00
10001310	351000	OPERATING EXPENSE	650.00	650.00
10001310	353000	CONTRACTUAL SERVICES	11,000.00	11,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>11,650.00</b>	<b>11,650.00</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF BUILDINGS</b>		<b>185,143.00</b>	<b>185,478.00</b>
<b>132</b>	<b>COUNTY JAIL</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001320	130100	CIVILIAN OVERTIME	60,000.00	45,000.00
10001320	132001	CONFINEMENT OFFICER SUP	47,837.00	47,837.00
10001320	132002	CONFINEMENT OFFICER SUP	50,175.00	50,175.00
10001320	132003	CONFINEMENT OFFICER SUP	50,175.00	50,175.00
10001320	132004	CONFINEMENT OFFICER SUP	47,837.00	47,837.00
10001320	132005	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132006	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132007	CONFINEMENT OFFICER	37,221.00	37,221.00
10001320	132008	CONFINEMENT OFFICER	37,221.00	37,221.00
10001320	132009	CONFINEMENT OFFICER	46,542.00	46,542.00
10001320	132010	CONFINEMENT OFFICER	46,542.00	46,542.00
10001320	132011	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132012	CONFINEMENT OFFICER	38,452.00	38,452.00
10001320	132013	CONFINEMENT OFFICER	40,757.00	40,757.00
10001320	132014	CONFINEMENT OFFICER	37,590.00	37,590.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001320	132015	CONFINEMENT OFFICER	39,547.00	39,547.00
10001320	132016	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132017	CONFINEMENT OFFICER	37,183.00	37,183.00
10001320	132018	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132019	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132020	CONFINEMENT OFFICER	39,547.00	39,547.00
10001320	132021	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132022	CONFINEMENT OFFICER	37,221.00	37,221.00
10001320	132023	CONFINEMENT OFFICER	37,183.00	37,183.00
10001320	132024	CONFINEMENT OFFICER	46,542.00	46,542.00
10001320	132025	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132026	CONFINEMENT OFFICER	33,450.00	33,450.00
10001320	132027	CONFINEMENT OFFICER	40,757.00	40,757.00
10001320	132028	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132029	CONFINEMENT OFFICER	41,653.00	41,653.00
10001320	132030	CONFINEMENT OFFICER	37,183.00	37,183.00
10001320	132031	CONFINEMENT OFFICER	46,542.00	46,542.00
10001320	132032	CONFINEMENT OFFICER	37,221.00	37,221.00
10001320	132033	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132034	CONFINEMENT OFFICER	37,183.00	37,183.00
10001320	132035	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132036	CONFINEMENT OFFICER	46,542.00	46,542.00
10001320	132037	CONFINEMENT OFFICER	33,450.00	33,450.00
10001320	132038	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132039	CONFINEMENT OFFICER	44,203.00	44,203.00
10001320	132040	CONFINEMENT OFFICER	41,115.00	41,115.00
10001320	132041	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132042	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132043	CONFINEMENT OFFICER	33,450.00	33,450.00
10001320	132044	CONFINEMENT OFFICER	41,886.00	41,886.00
10001320	132045	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132046	CONFINEMENT OFFICER	37,221.00	37,221.00
10001320	132047	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132048	CONFINEMENT OFFICER	37,589.00	37,589.00
10001320	132049	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132050	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132051	CONFINEMENT OFFICER	39,547.00	39,547.00
10001320	132052	CONFINEMENT OFFICER	39,547.00	33,450.00
10001320	132053	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132054	CONFINEMENT OFFICER	44,203.00	44,203.00
10001320	132055	CONFINEMENT OFFICER	37,230.00	37,230.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001320	132056	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132057	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132058	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132059	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132060	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132061	CONFINEMENT OFFICER	41,653.00	41,653.00
10001320	132062	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132063	CONFINEMENT OFFICER	37,589.00	37,589.00
10001320	132064	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132065	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132066	CONFINEMENT OFFICER	41,886.00	41,886.00
10001320	132067	CONFINEMENT OFFICER	44,203.00	44,203.00
10001320	132068	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132069	CONFINEMENT OFFICER	37,221.00	37,221.00
10001320	132070	CONFINEMENT OFFICER	39,547.00	39,547.00
10001320	132071	CONFINEMENT OFFICER	39,547.00	39,547.00
10001320	132072	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132073	CONFINEMENT OFFICER	46,542.00	46,542.00
10001320	132074	CONFINEMENT OFFICER	39,547.00	39,547.00
10001320	132075	CONFINEMENT OFFICER	39,547.00	39,547.00
10001320	132076	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132077	CONFINEMENT OFFICER	37,589.00	37,589.00
10001320	132078	CONFINEMENT OFFICER	46,542.00	46,542.00
10001320	132079	CONFINEMENT OFFICER	41,384.00	41,384.00
10001320	132080	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132081	CONFINEMENT OFFICER	37,230.00	37,230.00
10001320	132082	CONFINEMENT OFFICER	39,547.00	39,547.00
10001320	132083	CONFINEMENT OFFICER	37,183.00	37,183.00
10001320	132084	CONFINEMENT OFFICER	37,590.00	37,590.00
10001320	132085	CONFINEMENT OFFICER	33,450.00	33,450.00
10001320	132086	CONFINEMENT OFFICER	40,130.00	40,130.00
10001320	132087	CONFINEMENT OFFICER	37,221.00	37,221.00
10001320	132088	CONFINEMENT OFFICER	33,450.00	33,450.00
10001320	132089	CONFINEMENT OFFICER SUPERVISOR	52,493.00	52,493.00
10001320	132090	CONFINEMENT OFFICER SUPERVISOR	50,175.00	50,175.00
10001320	132091	CONFINEMENT OFFICER SUPERVISOR	47,837.00	47,837.00
10001320	132092	CONFINEMENT OFFICER SUPERVISOR	46,718.00	46,718.00
10001320	132093	CONFINEMENT OFFICER SUPERVISOR	47,837.00	47,837.00
10001320	132100	JAIL RECEPTIONIST	28,613.00	28,613.00
10001320	132101	BOOKING CLERK	37,506.00	37,506.00
10001320	132102	CIVIL PROCESS CLERK	31,395.00	31,395.00



2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001320	132103	BOOKING CLERK	34,153.00	34,153.00
10001320	132104	EMERGENCY MED. TECH	33,133.00	33,133.00
10001320	132105	NURSE/MANAGER	51,553.00	51,553.00
10001320	132106	NURSE	46,008.00	46,008.00
10001320	132107	NURSE	45,768.00	45,768.00
10001320	132108	EMT	33,373.00	33,373.00
10001320	132109	EMT	33,133.00	33,133.00
10001320	132110	EMT	33,373.00	33,373.00
10001320	132111	EMT	33,493.00	33,493.00
10001320	132112	BOOKING CLERK	37,506.00	37,506.00
10001320	132113	BOOKING CLERK	31,117.00	31,117.00
10001320	132114	BOOKING CLERK	31,117.00	31,117.00
10001320	132115	BOOKING CLERK	31,117.00	31,117.00
10001320	132116	JAIL CLERK	36,473.00	36,473.00
10001320	132117	ADMINISTRATIVE ASSISTANT	45,396.00	45,396.00
10001320	153000	SHIFT DIFFERENTIAL	72,000.00	72,000.00
10001320	153100	CIVILIAN SHIFT DIFFERENTIAL	19,505.00	19,505.00
10001320	175000	CLOTHING ALLOWANCE	93,000.00	93,000.00
10001320	175100	CIVILIAN UNIFORM ALLOWANCE	9,250.00	9,250.00
10001320	185000	UNION OVERTIME	450,000.00	400,000.00
<b>10001320</b>	<b>190000</b>	<b>FICA</b>	<b>386,578.00</b>	<b>381,140.00</b>
<b>10001320</b>	<b>191000</b>	<b>PERF</b>	<b>624,670.00</b>	<b>704,566.00</b>
10001320	195000	TEAMSTERS EDUCATION FUND	12,090.00	12,090.00
10001320	195100	CIVILIAN TEAMSTERS ED	2,080.00	2,080.00
10001320	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>6,078,732.00</b>	<b>6,082,093.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001320	220000	JAIL EXPENSE	100,000.00	100,000.00
10001320	221000	FUEL	20,000.00	0.00
10001320	224000	MEDICAL	0.00	0.00
10001320	226000	FOOD	0.00	0.00
10001320	260000	SUPPLIES	0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>120,000.00</b>	<b>100,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001320	331000	TRAINING & EDUCATION	5,000.00	5,000.00
10001320	352000	MAINTENANCE & REPAIR	5,000.00	5,000.00
10001320	353000	CONTRACTUAL SERVICES	52,000.00	52,000.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>62,000.00</b>	<b>62,000.00</b>
<b>TOTAL</b>	<b>COUNTY JAIL</b>		<b>6,260,732.00</b>	<b>6,244,093.00</b>
<b>136</b>	<b>CIRCUIT COURT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001360	136111 JUDGE		5,000.00	5,000.00
10001360	136112 COURT REPORTER		50,907.00	50,907.00
10001360	136113 COURT REPORTER		60,738.00	60,738.00
10001360	136114 JURY COMMISSIONER		3,851.00	3,851.00
10001360	136115 COURT REPORTER		50,907.00	50,907.00
10001360	136121 CHIEF PROBATION OFFICER		59,237.00	59,237.00
10001360	136122 PROBATION OFFICER		47,670.00	47,670.00
10001360	136123 PROBATION OFFICER		55,351.00	55,351.00
10001360	136124 PROBATION OFFICER		45,472.00	45,472.00
10001360	136125 RECEPTIONIST/PROB. SECRETARY		35,029.00	35,029.00
10001360	136127 ADMINISTRATIVE ASST PROBATE		54,136.00	54,136.00
10001360	136131 RIDING BAILIFF		40,571.00	40,571.00
10001360	136132 ADMINISTRATIVE ASSISTANT III		60,738.00	60,738.00
10001360	136135 BAILIFF		33,452.00	33,452.00
10001360	136136 PRE-SENTENCE INVESTIGATOR		45,472.00	45,472.00
10001360	136137 PRE-SENTENCE INVESTIGATOR		42,836.00	42,836.00
10001360	136139 HEAD BAILIFF		33,554.00	33,554.00
10001360	136140 LAW LIBRARIAN		40,717.00	40,717.00
10001360	136162 STAFF ATTORNEY/ADMIN		53,114.00	53,114.00
10001360	136163 PROBATION OFFICER		60,750.00	60,750.00
10001360	136164 PROBATION OFFICER		55,351.00	55,351.00
10001360	136165 PROBATION OFFICER		55,351.00	55,351.00
10001360	136193 MAGISTRATE		4,000.00	4,000.00
10001360	136194 MAGISTRATE SUPP.		4,000.00	4,000.00
<b>10001360</b>	<b>190000 FICA</b>		<b>76,068.00</b>	<b>76,363.00</b>
<b>10001360</b>	<b>191000 PERF</b>		<b>109,912.00</b>	<b>109,912.00</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,184,184.00</b>	<b>1,184,479.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001360	226000 FOOD		10,000.00	10,000.00
10001360	260000 SUPPLIES		9,000.00	9,000.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>SUPPLIES</b>		<b>19,000.00</b>	<b>19,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001360	305000	PATIENT/INMATE CARE	0.00	0.00
10001360	313000	TRAVEL/MILEAGE	1,500.00	1,500.00
10001360	325000	LAW BOOKS	49,400.00	49,400.00
10001360	331000	TRAINING & EDUCATION	750.00	750.00
10001360	352000	MAINTENANCE & REPAIR	750.00	750.00
10001360	353000	CONTRACTUAL SERVICES	3,000.00	3,000.00
10001360	370000	DUES & SUBSCRIPTIONS	1,750.00	1,750.00
10001360	372300	PSYCHOLOGICAL EVALUATIONS	5,000.00	5,000.00
10001360	390200	GRAND JURORS	1,000.00	1,000.00
10001360	390300	PETIT JURORS	50,000.00	50,000.00
10001360	394400	SPECIAL REPORTER	12,500.00	9,500.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>125,650.00</b>	<b>122,650.00</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>1,328,834.00</b>	<b>1,326,129.00</b>
<b>137</b>	<b>SUPERIOR COURT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001370	137111	JUDGE	5,000.00	5,000.00
10001370	137112	JUDGE	5,000.00	5,000.00
10001370	137113	JUDGE	5,000.00	5,000.00
10001370	137114	JUDGE	5,000.00	5,000.00
10001370	137115	JUDGE	5,000.00	5,000.00
10001370	137116	JUDGE	5,000.00	5,000.00
10001370	137117	JUDGE	5,000.00	5,000.00
10001370	137119	COURT REPORTER	60,738.00	60,738.00
10001370	137120	JUVENILE MAGISTRATE	45,393.00	45,393.00
10001370	137121	COURT REPORTER	60,738.00	60,738.00
10001370	137122	COURT REPORTER	47,670.00	47,670.00
10001370	137123	COURT REPORTER	50,907.00	50,907.00
10001370	137124	COURT REPORTER	43,376.00	43,376.00
10001370	137125	COURT REPORTER	60,738.00	60,738.00
10001370	137126	COURT REPORTER	60,738.00	60,738.00
10001370	137127	COURT REPORTER	60,738.00	60,738.00
10001370	137128	COURT REPORTER	50,907.00	50,907.00
10001370	137129	COURT REPORTER	50,907.00	50,907.00
10001370	137130	COURT REPORTER	47,670.00	47,670.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001370	137131	BAILIFF-TRANS-OFFICER	12,676.00	12,676.00
10001370	137132	BAILIFF	39,575.00	39,575.00
10001370	137133	BAILIFF	35,029.00	35,029.00
10001370	137134	BAILIFF	31,913.00	31,913.00
10001370	137135	COURT REPORTER	55,351.00	55,351.00
10001370	137136	BAILIFF	35,029.00	35,029.00
10001370	137137	BAILIFF	33,432.00	33,432.00
10001370	137138	BAILIFF	40,717.00	40,717.00
10001370	137139	PROBATION OFFICER	45,472.00	45,472.00
10001370	137140	INTAKE PROBATION OFFICER	43,376.00	43,376.00
10001370	137141	BAILIFF-TRANS-OFFICER	6,719.00	6,719.00
10001370	137142	SUPERIOR INTAKE SERV.	50,907.00	50,907.00
10001370	137143	PROBATION OFFICER	41,380.00	41,380.00
10001370	137144	PROBATION OFFICER	45,472.00	45,472.00
10001370	137145	PROBATION OFFICER	60,738.00	60,738.00
10001370	137146	PROBATION OFFICER SUPERVISOR	65,008.00	65,008.00
10001370	137147	PROBATION OFFICER	43,376.00	43,376.00
10001370	137148	INTAKE PROBATION OFFICER	41,380.00	41,380.00
10001370	137149	SUPERVISOR OF INTAKE & DISP STAFF	65,008.00	51,002.00
10001370	137150	PROBATION OFFICER	65,008.00	65,008.00
10001370	137151	PROBATION OFFICER	60,738.00	60,738.00
10001370	137152	PROBATION OFFICER	43,376.00	43,376.00
10001370	137153	RIDING BAILIFF	40,464.00	40,464.00
10001370	137154	RIDING BAILIFF	36,841.00	36,841.00
10001370	137155	RIDING BAILIFF	38,610.00	38,610.00
10001370	137156	RIDING BAILIFF	36,841.00	36,841.00
10001370	137157	RIDING BAILIFF	38,610.00	38,610.00
10001370	137158	RIDING BAILIFF/COURT REPORTER	38,711.00	38,711.00
10001370	137159	RIDING BAILIFF	36,841.00	36,841.00
10001370	137160	ASST CHIEF CLERK/CT REPORTER	40,571.00	40,571.00
10001370	137161	BAILIFF/TRANSPORTATION OFFICER	12,676.00	12,676.00
10001370	137162	ADMINISTRATIVE ASSISTANT	45,472.00	45,472.00
10001370	137163	MAGISTRATE	4,000.00	4,000.00
10001370	137164	MAGISTRATE	4,000.00	4,000.00
10001370	137165	MAGISTRATE	4,000.00	4,000.00
10001370	137166	MAGISTRATE	4,000.00	4,000.00
10001370	137167	PROBATION OFFICER-JUVENILE	47,670.00	41,380.00
10001370	137168	COMMISSIONER/COURT REPORTER	47,670.00	47,670.00
10001370	137169	COURT ADMINISTRATOR	71,402.00	71,402.00
10001370	137170	PROBATION OFFICER-JUVENILE	45,472.00	45,472.00
10001370	137171	CLERK ASST/ADOPTION	35,029.00	35,029.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001370	137172	CLERK ASST/PROBATION	31,913.00	31,913.00
10001370	137173	PROBATION OFFICER	50,907.00	50,907.00
10001370	137174	COURT REPORTER	60,738.00	60,738.00
10001370	137175	CLERK ASSISTANT PROB.	40,717.00	40,717.00
10001370	137176	CLERK ASSISTANT SECRETARY	39,575.00	39,575.00
10001370	137177	SMALL CLAIMS REPORTER	54,136.00	54,136.00
10001370	137178	CLERK/SECRETARY	33,733.00	33,733.00
10001370	137179	CHILD PLACEMENT OFFICER	45,472.00	45,472.00
10001370	137180	SMALL CLAIMS SECRETARY	35,029.00	35,029.00
10001370	137181	SMALL CLAIMS REPORTER	38,711.00	38,711.00
10001370	137182	CASE MANAGER	47,670.00	47,670.00
10001370	137183	MISDEMEANOR SECRETARY	36,707.00	36,707.00
10001370	137184	LEGAL TRANS/PAUPER	6,120.00	6,120.00
10001370	137185	COURT REPORTER	55,351.00	55,351.00
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	63,277.00	63,277.00
10001370	137187	COURT TECHNICAL SRV SPECIALIST	48,948.00	48,948.00
10001370	137188	DAY REPORTING OFFICER-JUV	46,396.00	46,396.00
10001370	137189	PART TIME PROBATION OFFICER	22,500.00	22,500.00
10001370	137190	PART TIME PROBATION OFFICER	22,500.00	22,500.00
10001370	137191	PART TIME PROBATION OFFICER	22,500.00	22,500.00
10001370	137192	PART TIME PROBATION OFFICER	24,200.00	24,200.00
10001370	137195	PARTTIME BAILIFF	14,768.00	14,768.00
<b>10001370</b>	<b>190000</b>	<b>FICA</b>	<b>237,758.00</b>	<b>237,758.00</b>
<b>10001370</b>	<b>191000</b>	<b>PERF</b>	<b>326,177.00</b>	<b>326,176.00</b>
10001370	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,671,883.00</b>	<b>3,651,586.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001370	223000	GARAGE & MOTOR	500.00	500.00
10001370	226000	FOOD	7,500.00	7,500.00
10001370	260000	SUPPLIES	24,000.00	24,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>32,000.00</b>	<b>32,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001370	305000	PATIENT/INMATE CARE	92,000.00	92,000.00
10001370	305200	YCC OPERATING COST	0.00	0.00
10001370	305400	JUVENILE HOME DETENTION	32,500.00	32,500.00
10001370	325000	LAW BOOKS	45,000.00	0.00
10001370	331000	TRAINING & EDUCATION	8,160.00	8,160.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001370	341000	PRINTING	7,000.00	7,000.00
10001370	346000	CONSULTANT	7,800.00	7,800.00
10001370	352000	MAINTENANCE & REPAIR	2,000.00	2,000.00
10001370	363000	EQUIPMENT LEASE & RENTAL	5,000.00	5,000.00
10001370	370000	DUES & SUBSCRIPTIONS	2,400.00	2,400.00
10001370	372000	LAB TESTS	4,500.00	4,500.00
10001370	379000	PROFESSIONAL SERVICES	30,000.00	30,000.00
10001370	390000	RETURN OF FUGITIVE	50,000.00	0.00
10001370	390300	PETIT JURORS	0.00	50,000.00
10001370	393100	YOUTH SERVICES	45,000.00	45,000.00
10001370	393200	CASA	96,000.00	96,000.00
10001370	394000	GAL-GSSI	0.00	0.00
10001370	394100	GUARDIAN AD-LITEM	7,000.00	7,000.00
10001370	394200	JUDGE PRO TEM	1,500.00	1,500.00
10001370	394700	PAUPER TRANSCRIPTS	2,500.00	1,000.00
10001370	394900	HOME STUDY/ADOPTION	1,500.00	1,000.00
10001370	398000	TRANS CHILD & MISC	14,000.00	14,000.00
10001370	399200	DRUG COURT MATCH	71,335.00	71,335.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>525,195.00</b>	<b>478,195.00</b>
<b>TOTAL</b>	<b>SUPERIOR COURT</b>		<b>4,229,078.00</b>	<b>4,161,781.00</b>
<b>138</b>	<b>DRUG &amp; ALCOHOL</b>			
ACCOUNT	DESCRIPTION		2016 DEPT REQ	2016 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001380	138111	DIRECTOR	44,260.00	46,396.00
10001380	138112	COUNSELOR II	43,376.00	43,376.00
10001380	138113	COUNSELOR I	43,376.00	41,380.00
10001380	138114	SECRETARY/BOOKKEEPER	33,733.00	33,733.00
10001380	138115	SECRETARY/RECEPTIONIST	23,474.00	23,474.00
10001380	138116	COUNSELOR I	55,351.00	55,351.00
<b>10001380</b>	<b>190000</b>	<b>FICA</b>	<b>18,634.00</b>	<b>18,644.00</b>
<b>10001380</b>	<b>191000</b>	<b>PERF</b>	<b>27,280.00</b>	<b>27,295.00</b>
10001380	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>289,484.00</b>	<b>289,649.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001380	260000	SUPPLIES	1,600.00	1,600.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,600.00</b>	<b>1,600.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001380	312000	POSTAGE/FREIGHT	1,500.00	1,500.00
10001380	341000	PRINTING	600.00	400.00
10001380	353000	CONTRACTUAL SERVICES	2,600.00	2,500.00
10001380	360000	RENT	15,300.00	15,300.00
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800.00	1,800.00
10001380	370000	DUES & SUBSCRIPTIONS	800.00	600.00
10001380	377000	TREATMENT COST	1,600.00	1,500.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>24,200.00</b>	<b>23,600.00</b>
<b>TOTAL</b>	<b>DRUG &amp; ALCOHOL</b>		<b>315,284.00</b>	<b>314,849.00</b>
<b>139</b>	<b>COUNTY CLERK IV-D</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>			
10001390	260000	SUPPLIES	25,000.00	25,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>25,000.00</b>	<b>25,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001390	333000	RECORD STORAGE	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001390	422000	OFFICE MACHINES	10,000.00	10,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>10,000.00</b>	<b>10,000.00</b>
<b>TOTAL</b>	<b>COUNTY CLERK IV-D</b>		<b>35,000.00</b>	<b>35,000.00</b>
<b>140</b>	<b>PROSECUTOR IV-D</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001400	140011	ENFORCEMENT OFFICER	36,707.00	36,707.00
10001400	140012	SENIOR ASSISTANT DIRECTOR	40,464.00	40,464.00
10001400	140013	ENFORCEMENT AGENT/INVESTIGATOR	40,464.00	40,464.00
10001400	140014	ENFORCEMENT OFFICER	40,717.00	40,717.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001400	140015	DEPUTY PROSECUTING ATTORNEY	71,214.00	71,214.00
10001400	140016	DEPUTY PROSECUTOR	86,294.00	86,294.00
10001400	140017	ENFORCEMENT OFFICER	40,717.00	40,717.00
10001400	140018	RECEPTIONIST	23,474.00	23,474.00
10001400	140019	ENFORCEMENT OFFICER	35,029.00	35,029.00
10001400	140020	ENFORCEMENT OFFICER	38,470.00	38,470.00
10001400	140021	ENFORCEMENT OFFICER	31,913.00	31,913.00
10001400	140022	ENFORCEMENT OFFICER	33,432.00	33,432.00
10001400	140023	ENFORCEMENT OFFICER	35,029.00	35,029.00
10001400	140024	ENFORCEMENT OFFICER	38,470.00	38,470.00
10001400	140025	ENFORCEMENT OFFICER	35,029.00	35,029.00
10001400	140026	ENFORCEMENT OFFICER	39,575.00	39,575.00
10001400	140027	ENFORCEMENT OFFICER	38,470.00	38,470.00
10001400	140028	ENFORCEMENT OFFICER	33,432.00	33,432.00
10001400	140029	ENFORCEMENT OFFICER	36,707.00	36,707.00
10001400	140030	ENFORCEMENT OFFICER	35,029.00	35,029.00
10001400	140033	DEPUTY PROSECUTOR	86,294.00	86,294.00
10001400	140034	RECEPTIONIST	35,346.00	35,346.00
10001400	140035	RECEPTIONIST	32,196.00	32,196.00
10001400	140038	ENFORCEMENT OFFICER	35,029.00	35,029.00
10001400	140039	ENFORCEMENT OFFICER	31,913.00	0.00
10001400	140040	ENFORCEMENT OFFICER	36,939.00	0.00
<b>10001400</b>	<b>190000</b>	<b>FICA</b>	<b>81,729.00</b>	<b>76,462.00</b>
<b>10001400</b>	<b>191000</b>	<b>PERF</b>	<b>119,656.00</b>	<b>111,944.00</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,269,738.00</b>	<b>1,187,907.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001400	260000	SUPPLIES	16,600.00	16,600.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>16,600.00</b>	<b>16,600.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001400	312000	POSTAGE/FREIGHT	4,000.00	4,000.00
10001400	313000	TRAVEL/MILEAGE	2,000.00	2,000.00
10001400	314000	COMMUNICATIONS	3,500.00	3,500.00
10001400	341000	PRINTING	1,600.00	1,600.00
10001400	352000	MAINTENANCE & REPAIR	9,000.00	2,800.00
10001400	372000	LAB TESTS	1,000.00	1,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>21,100.00</b>	<b>14,900.00</b>



2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

2016 Budget		2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>PROSECUTOR IV-D</b>	<b>1,307,438.00</b>	<b>1,219,407.00</b>
<b>142</b>	<b>PUBLIC DEFENDER COMMISSION</b>		
ACCOUNT	DESCRIPTION	2016 DEPT REQ	2016 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>		
10001420	142116 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142117 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142118 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142120 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142129 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142161 PUBLIC DEFENDER	56,132.00	56,132.00
10001420	142162 CHIEF PUBLIC DEFENDER	142,063.00	142,063.00
10001420	142163 PUBLIC DEFENDER	66,190.00	66,190.00
10001420	142164 PUBLIC DEFENDER	66,190.00	66,190.00
10001420	142165 PUBLIC DEFENDER	33,709.00	33,709.00
10001420	142166 PUBLIC DEFENDER	33,709.00	33,709.00
10001420	142167 PUBLIC DEFENDER	33,709.00	33,709.00
10001420	142168 PUBLIC DEFENDER	61,161.00	61,161.00
10001420	142169 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142170 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142172 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142173 PUBLIC DEFENDER	33,709.00	33,709.00
10001420	142174 PUBLIC DEFENDER	39,561.00	39,561.00
10001420	142175 SECRETARY	35,029.00	35,029.00
10001420	142176 SECRETARY	15,600.00	0.00
10001420	142177 PARALEGAL	34,594.00	34,594.00
10001420	142178 PARALEGAL	36,250.00	36,250.00
10001420	142179 INVESTIGATOR	36,939.00	36,939.00
10001420	142180 PUBLIC DEFENDER	56,132.00	56,132.00
10001420	142181 JUVENILE CT PUBLIC DEFENDER	33,210.00	33,210.00
10001420	142182 ADMINISTRATIVE ASSISTANT	45,396.00	45,396.00
10001420	142183 DEPUTY PUBLIC DEFENDER-JUV CT	66,190.00	66,190.00
10001420	142184 DEPUTY PUBLIC DEFENDER-JUV CT	33,210.00	33,210.00
10001420	142185 PUBLIC DEFENDER	33,210.00	33,210.00
10001420	142187 PARTICIPANT ADVOCATE	12,000.00	12,000.00
10001420	142188 FULL TIME DEP PUBLIC DEFENDER	61,161.00	61,161.00
10001420	142189 SECRETARY	33,432.00	33,432.00
<b>10001420</b>	<b>190000 FICA</b>	<b>108,246.00</b>	<b>107,052.00</b>
<b>10001420</b>	<b>191000 PERF</b>	<b>158,477.00</b>	<b>156,730.00</b>
10001420	197100 ACCRUED PAYMENTS	0.00	0.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,681,697.00</b>	<b>1,663,156.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001420	260000	SUPPLIES	5,000.00	5,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,000.00</b>	<b>5,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001420	300000	INSURANCE	2,500.00	2,500.00
10001420	312000	POSTAGE/FREIGHT	2,500.00	2,500.00
10001420	313000	TRAVEL/MILEAGE	3,000.00	3,000.00
10001420	314000	COMMUNICATIONS	2,200.00	2,200.00
10001420	325000	LAW BOOKS	5,000.00	4,000.00
10001420	341000	PRINTING	5,000.00	3,500.00
10001420	348200	INVESTIGATIVE/CONT SRV	25,000.00	25,000.00
10001420	360000	RENT	64,764.00	62,983.00
10001420	394300	PAUPER EXPENSE	15,000.00	15,000.00
10001420	394700	PAUPER TRANSCRIPTS	75,000.00	60,000.00
10001420	394800	DEATH PENALTY	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>199,964.00</b>	<b>180,683.00</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER COMMISSION</b>		<b>1,886,661.00</b>	<b>1,848,839.00</b>
<b>144</b>	<b>OLD NATIONAL EVENTS PLAZA</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001440	144113	LEAD MAN	43,840.00	43,840.00
10001440	144114	CUSTODIAN	40,348.00	40,348.00
10001440	144115	CUSTODIAN	40,849.00	40,849.00
10001440	144116	MAINTENANCE	42,213.00	42,213.00
10001440	144117	CUSTODIAN	38,343.00	38,343.00
10001440	144119	CUSTODIAN	38,343.00	38,343.00
10001440	153000	SHIFT DIFFERENTIAL	3,000.00	3,000.00
10001440	175000	CLOTHING ALLOWANCE	6,000.00	6,000.00
10001440	185000	UNION OVERTIME	35,000.00	35,000.00
<b>10001440</b>	<b>190000</b>	<b>FICA</b>	<b>22,028.00</b>	<b>22,027.00</b>
<b>10001440</b>	<b>191000</b>	<b>PERF</b>	<b>40,887.00</b>	<b>40,887.00</b>
10001440	199000	EXTRA HELP	0.00	0.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>350,851.00</b>	<b>350,850.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001440	353600	CENTRE OPERATING ACCOUNT	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>OLD NATIONAL EVENTS PLAZA</b>		<b>350,851.00</b>	<b>350,850.00</b>
<b>145</b>	<b>BURDETTE PARK</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001450	145111	MANAGER	55,000.00	55,000.00
10001450	145112	ASSISTANT MANAGER	49,762.00	49,762.00
10001450	145118	OTHER EMPLOYEES	450,000.00	420,000.00
10001450	145119	SECURITY	10,000.00	10,000.00
10001450	145121	BOOKKEEPER/DAY CAMP ADM	0.00	0.00
10001450	145122	MAINT/MECHANIC	48,203.00	48,203.00
10001450	145124	SECRETARY/RECEPTIONIST	30,373.00	30,373.00
10001450	145125	MAINTENANCE	40,238.00	40,238.00
10001450	145126	MAINTENANCE	44,389.00	44,389.00
10001450	145127	CARPENTER/IRON WORKER	43,833.00	43,833.00
10001450	145128	OFFICE ASSISTANT	29,842.00	29,842.00
10001450	175000	CLOTHING ALLOWANCE	7,000.00	7,000.00
10001450	185000	UNION OVERTIME	7,500.00	7,500.00
<b>10001450</b>	<b>190000</b>	<b>FICA</b>	<b>62,424.00</b>	<b>60,140.00</b>
<b>10001450</b>	<b>191000</b>	<b>PERF</b>	<b>50,552.00</b>	<b>47,429.00</b>
10001450	197000	TEMPORARY REPLACEMENT	0.00	0.00
10001450	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>929,116.00</b>	<b>893,709.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001450	200000	MATERIAL	30,000.00	0.00
10001450	221000	FUEL	24,000.00	24,000.00
10001450	223000	GARAGE & MOTOR	6,000.00	0.00
10001450	230000	UNIFORMS	13,000.00	13,000.00
10001450	260000	SUPPLIES	30,000.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>103,000.00</b>	<b>37,000.00</b>

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
<b>53</b>	<b>OTHER SERVICES</b>			
10001450	312000	POSTAGE/FREIGHT	1,500.00	1,500.00
10001450	314000	COMMUNICATIONS	3,000.00	3,000.00
10001450	319000	SOLID WASTE DISPOSAL	7,000.00	7,000.00
10001450	320000	UTILITIES	0.00	0.00
10001450	323000	JUDGEMENTS & REFUNDS	0.00	0.00
10001450	344000	ADVERTISING	0.00	0.00
10001450	351000	OPERATING EXPENSE	0.00	0.00
10001450	352000	MAINTENANCE & REPAIR	51,500.00	0.00
10001450	353000	CONTRACTUAL SERVICES	80,000.00	80,000.00
10001450	370000	DUES & SUBSCRIPTIONS	1,000.00	1,000.00
10001450	399000	MISCELLANEOUS	2,000.00	2,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>146,000.00</b>	<b>94,500.00</b>
<b>TOTAL</b>	<b>BURDETTE PARK</b>		<b>1,178,116.00</b>	<b>1,025,209.00</b>
<b>146</b>	<b>LEGAL AID</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001460	146111	EXECUTIVE DIRECTOR	77,076.00	77,076.00
10001460	146113	STAFF ATTORNEY	56,965.00	56,965.00
10001460	146114	JUNIOR LEGAL SECRETARY	18,342.00	18,342.00
10001460	146115	SENIOR LEGAL SECRETARY	30,038.00	30,038.00
10001460	146117	STAFF ATTORNEY	65,936.00	65,936.00
<b>10001460</b>	<b>190000</b>	<b>FICA</b>	<b>19,764.00</b>	<b>18,999.00</b>
<b>10001460</b>	<b>191000</b>	<b>PERF</b>	<b>32,008.00</b>	<b>27,816.00</b>
10001460	197100	ACCRUED PAYMENTS	0.00	0.00
10001460	199000	EXTRA HELP	10,000.00	10,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>310,129.00</b>	<b>305,172.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001460	260000	SUPPLIES	2,000.00	2,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000.00</b>	<b>2,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001460	300000	INSURANCE	4,922.00	4,922.00
10001460	312000	POSTAGE/FREIGHT	400.00	400.00
10001460	313000	TRAVEL/MILEAGE	250.00	250.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
10001460	314000	COMMUNICATIONS	1,500.00	1,500.00
10001460	325000	LAW BOOKS	3,464.00	3,464.00
10001460	341000	PRINTING	1,500.00	500.00
10001460	344000	ADVERTISING	1,000.00	1,000.00
10001460	353000	CONTRACTUAL SERVICES	5,000.00	4,000.00
10001460	360000	RENT	31,283.00	30,438.00
10001460	370000	DUES & SUBSCRIPTIONS	708.00	708.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>50,027.00</b>	<b>47,182.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001460	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>LEGAL AID</b>		<b>362,156.00</b>	<b>354,354.00</b>
<b>148</b>	<b>COUNTY COUNCIL</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001480	148111	COUNCILMAN	19,812.00	19,812.00
10001480	148112	COUNCILMAN	19,042.00	19,042.00
10001480	148113	COUNCILMAN	19,812.00	19,812.00
10001480	148114	COUNCILMAN	19,812.00	19,812.00
10001480	148115	COUNCILMAN	19,812.00	19,812.00
10001480	148116	COUNCILMAN	19,812.00	19,812.00
10001480	148117	COUNCILMAN	19,812.00	19,812.00
10001480	148118	ATTORNEY	35,222.00	35,222.00
10001480	148120	EXECUTIVE ASSISTANT	59,237.00	59,237.00
10001480	148122	ADMINISTRATIVE ASSISTANT II	54,136.00	54,136.00
<b>10001480</b>	<b>190000</b>	<b>FICA</b>	<b>21,918.00</b>	<b>21,918.00</b>
<b>10001480</b>	<b>191000</b>	<b>PERF</b>	<b>32,090.00</b>	<b>32,089.00</b>
10001480	192000	INSURANCE	7,840,733.00	6,791,766.00
10001480	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>8,181,250.00</b>	<b>7,132,282.00</b>
<b>52</b>	<b>SUPPLIES</b>			
10001480	260000	SUPPLIES	1,000.00	1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000.00</b>	<b>1,000.00</b>

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>53</b>	<b>OTHER SERVICES</b>			
10001480	313000	TRAVEL/MILEAGE	15,000.00	10,000.00
10001480	314000	COMMUNICATIONS	7,000.00	7,000.00
10001480	337000	DATA MANAGEMENT	36,000.00	36,000.00
10001480	346000	CONSULTANT	22,000.00	7,000.00
10001480	346100	COURT TECHNOLOGY	305,185.00	305,185.00
10001480	352000	MAINTENANCE & REPAIR	200.00	200.00
10001480	353000	CONTRACTUAL SERVICES	3,000.00	3,000.00
10001480	361000	LEGAL SERVICES	4,000.00	4,000.00
10001480	370000	DUES & SUBSCRIPTIONS	4,700.00	4,700.00
10001480	386000	CONTRACTUAL COMPUTER	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>397,085.00</b>	<b>377,085.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001480	422000	OFFICE MACHINES	0.00	0.00
10001480	422300	COUNTY HEALTH CARE CLINIC	500,000.00	500,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>500,000.00</b>	<b>500,000.00</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>		<b>9,079,335.00</b>	<b>8,010,367.00</b>
<b>149</b>	<b>RIVERBOAT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001490	192000	INSURANCE	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001490	311000	ECONOMIC DEVELOPMENT	389,000.00	370,000.00
10001490	311100	INITIATIVE BASED ASSIST PRO	213,000.00	180,000.00
10001490	311200	INFRASTRUCTURE/DRAINAGE	375,000.00	375,000.00
10001490	376100	DENTAL CLINIC	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>977,000.00</b>	<b>925,000.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001490	421000	OFFICE FURNITURE	20,000.00	20,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>20,000.00</b>	<b>20,000.00</b>

2016 Budget		2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>RIVERBOAT</b>	<b>997,000.00</b>	<b>945,000.00</b>
<b>TOTAL</b>	<b>COUNTY GENERAL FUND</b>	<b>53,271,652.00</b>	<b>50,022,105.00</b>
			<b>(3,249,547.00)</b>
<b>11270000</b>	<b>CONVENTION &amp; VISITOR BUREAU</b>		
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>		
11270000	112711 DIRECTOR	96,900.00	96,900.00
11270000	112712 SALES EXECUTIVE I	41,357.00	41,357.00
11270000	112713 SPORTS FACILITIES MANAGER	0.00	0.00
11270000	112714 EXECUTIVE ASSISTANT	41,972.00	41,972.00
11270000	112715 COMM COORDINATOR	42,973.00	42,973.00
11270000	112716 OFFICE ASSISTANT	36,152.00	36,152.00
11270000	112717 SALES EXECUTIVE II	31,775.00	31,775.00
11270000	112718 DIRECTOR OF SALES	57,576.00	57,576.00
11270000	112719 SALES MANAGER	34,170.00	34,170.00
11270000	112720 SALES EXECUTIVE III	23,568.00	23,568.00
<b>11270000</b>	<b>190000 FICA</b>	<b>31,093.00</b>	<b>31,093.00</b>
<b>11270000</b>	<b>191000 PERF</b>	<b>40,541.00</b>	<b>45,522.00</b>
11270000	192000 INSURANCE	125,000.00	125,000.00
11270000	193000 UNEMPLOYMENT	2,138.00	2,138.00
11270000	194000 WORKMAN'S COMPENSATION	2,000.00	2,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>	<b>607,215.00</b>	<b>612,196.00</b>
<b>52</b>	<b>SUPPLIES</b>		
11270000	260000 SUPPLIES	7,000.00	7,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>		
11270000	300000 INSURANCE	20,000.00	20,000.00
11270000	312000 POSTAGE/FREIGHT	13,000.00	13,000.00
11270000	313000 TRAVEL/MILEAGE	62,400.00	62,400.00
11270000	314000 COMMUNICATIONS	10,918.00	10,918.00
11270000	331000 TRAINING & EDUCATION	2,100.00	2,100.00
11270000	344000 ADVERTISING	289,625.00	289,625.00
11270000	353000 CONTRACTUAL SERVICES	365,400.00	365,400.00
11270000	361000 LEGAL SERVICES	18,550.00	18,550.00
11270000	370000 DUES & SUBSCRIPTIONS	15,745.00	15,745.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
11270000	379300	PUBLIC RELATIONS	2,000.00	2,000.00
11270000	379500	CONVENTION SALES	99,500.00	99,500.00
11270000	379700	RESEARCH	33,000.00	33,000.00
11270000	379900	SPORTS SALES & SERVICES	96,850.00	96,850.00
11270000	397100	COMMUNITY RELATIONS	9,600.00	9,600.00
11270000	399400	COUNTY GRANT MATCH	100,000.00	100,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,138,688.00</b>	<b>1,138,688.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11270000	421000	OFFICE FURNITURE	3,000.00	3,000.00
11270000	422000	OFFICE MACHINES	3,000.00	3,000.00
11270000	423000	MOTOR VEHICLES	4,800.00	4,800.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>10,800.00</b>	<b>10,800.00</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU</b>		<b>1,763,703.00</b>	<b>1,768,684.00</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU FUND</b>		<b>1,763,703.00</b>	<b>1,768,684.00</b>
<b>11310000</b>	<b>SALES DISCLOSURE FEES (COUNTY SHARE)</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11310000	331000	EDUCATION & TRAINING	8,000.00	8,000.00
11310000	337000	DATA MANAGEMENT	14,000.00	14,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>22,000.00</b>	<b>22,000.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11310000	421000	OFFICE FURNITURE	3,750.00	3,750.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>3,750.00</b>	<b>3,750.00</b>
<b>TOTAL</b>	<b>SALES DISCLOSURES FEES</b>		<b>25,750.00</b>	<b>25,750.00</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES FUND (COUNTY SHARE)</b>		<b>25,750.00</b>	<b>25,750.00</b>
<b>11350000</b>	<b>CUMULATIVE BRIDGE</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
11350000	113510	ASSISTANT COUNTY ENGINEER	40,997.00	40,997.00
11350000	113511	ENGINEERING TECHNICIAN	33,733.00	33,733.00
11350000	113512	CONSTRUCTION ENGINEERING ASST	54,136.00	54,136.00
11350000	113513	FOREMAN	45,995.00	45,995.00
11350000	113514	OPERATOR	42,368.00	42,368.00



2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
11350000	113515	LABORER	40,099.00	40,099.00
11350000	113516	LABORER	39,096.00	39,096.00
11350000	113517	TRUCK DRIVER	43,660.00	43,660.00
11350000	113518	TRUCK DRIVER	43,621.00	43,621.00
11350000	113519	LABORER	42,604.00	42,604.00
11350000	113520	LABORER	41,276.00	41,276.00
11350000	113522	DESIGNING ENGINEER	82,362.00	82,362.00
11350000	113523	EROSION CONTROL SPECIALIST	60,738.00	60,738.00
11350000	113524	ADMINISTRATIVE ASSISTANT	42,836.00	42,836.00
11350000	175000	CLOTHING ALLOWANCE	7,000.00	7,000.00
11350000	185000	UNION OVERTIME	10,000.00	10,000.00
<b>11350000</b>	<b>190000</b>	<b>FICA</b>	<b>51,295.00</b>	<b>51,295.00</b>
<b>11350000</b>	<b>191000</b>	<b>PERF</b>	<b>83,397.00</b>	<b>85,770.00</b>
11350000	192000	INSURANCE	310,486.00	240,486.00
11350000	197000	TEMPORARY REPLACEMENT	0.00	0.00
11350000	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,115,699.00</b>	<b>1,048,072.00</b>
<b>52</b>	<b>SUPPLIES</b>			
11350000	200000	MATERIALS	190,000.00	190,000.00
11350000	221000	FUEL	12,500.00	12,500.00
11350000	223000	GARAGE & MOTOR	28,500.00	28,500.00
11350000	230000	UNIFORMS	3,600.00	3,600.00
11350000	261000	ENGINEER SUPPLIES	1,000.00	1,000.00
11350000	262000	HIGHWAY SUPPLIES	1,000.00	1,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>236,600.00</b>	<b>236,600.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11350000	312000	POSTAGE/FREIGHT	50.00	50.00
11350000	313000	TRAVEL/MILEAGE	1,000.00	1,000.00
11350000	315000	ENGINEER COMMUNICATIONS	1,500.00	1,500.00
11350000	316000	HIGHWAY COMMUNICATIONS	500.00	500.00
11350000	331000	TRAINING & EDUCATION	2,000.00	2,000.00
11350000	352000	MAINTENANCE & REPAIR	40,000.00	40,000.00
11350000	353000	CONTRACTUAL SERVICES	1,000.00	1,000.00
11350000	360000	RENT	15,957.00	15,957.00
11350000	361000	LEGAL SERVICES	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>62,007.00</b>	<b>62,007.00</b>

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>54</b>	<b>CAPITAL OUTLAY</b>			
11350000	423000	MOTOR VEHICLES	0.00	0.00
11350000	426000	ENGINEER EQUIPMENT	3,000.00	3,000.00
11350000	427000	HIGHWAY EQUIPMENT	20,000.00	20,000.00
11350000	435300	DELAWARE BRDG	200,000.00	200,000.00
11350000	435400	BRIDGE INSPECTION	0.00	0.00
11350000	435700	PFEIFFER RD BRDG #1710	0.00	0.00
11350000	438100	BROADWAY AVE BRDG #271	0.00	0.00
11350000	440000	OLD BOONVILLE HWY #1530	0.00	0.00
11350000	442200	UNIV PKWY BRIDGES 2210 & 2211	0.00	0.00
11350000	442500	FICKAS RD CULVERT	0.00	0.00
11350000	471500	MARYLAND ST BRIDGE #1339	0.00	0.00
11350000	471700	NO 6 SCHOOL RD BRIDGE #1420	0.00	0.00
11350000	474300	BROADWAY AV BRDG #270	0.00	0.00
11350000	474800	OLD PRINCETON RD BRDG #071	0.00	0.00
11350000	474900	BASELINE RD BRDG #200	0.00	0.00
11350000	475000	FRANKLIN RD BRDG #620	600,000.00	600,000.00
11350000	475100	BASELINE RD BRDG #201	0.00	0.00
11350000	475300	MARX RD BRDG #1320	0.00	0.00
11350000	475400	OLD HENDERSON RD BRDG #1543	0.00	0.00
11350000	475500	SLATE RD BRDG #1990	0.00	0.00
11350000	475700	RADIO AVENUE CULVERT	125,000.00	125,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>948,000.00</b>	<b>948,000.00</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>2,362,306.00</b>	<b>2,294,679.00</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE FUND</b>		<b>2,362,306.00</b>	<b>2,294,679.00</b>
<b>11381040</b>	<b>CCD / COUNTY RECORDER</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381040	353000	CONTRACTUAL SERVICES	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY RECORDER</b>		<b>0.00</b>	<b>0.00</b>
<b>11381050</b>	<b>CCD / COUNTY SHERIFF</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>			
11381050	223000	GARAGE & MOTOR	0.00	92,000.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>92,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381050	353000	CONTRACTUAL SERVICES	0.00	70,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>70,000.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381050	423000	MOTOR VEHICLES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF</b>		<b>0.00</b>	<b>162,000.00</b>
<b>11381300</b>	<b>CCD / COUNTY COMMISSIONERS</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>			
11381300	200000	MATERIALS	0.00	0.00
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381300	353000	CONTRACTUAL SERVICES	200,000.00	200,000.00
11381300	365200	ENERGY UPGRADES	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>200,000.00</b>	<b>200,000.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381300	412900	ENERGY SAVINGS CONTRACT	0.00	0.00
11381300	413000	PARK & PLAYGROUND	150,000.00	150,000.00
11381300	419300	EMA OFFICE BUILD OUT	0.00	0.00
11381300	419400	PROSECUTOR'S OFFICE BUILD OUT	0.00	0.00
11381300	419800	COMPUTER FINANCIAL PKG	0.00	0.00
11381300	419900	COMPUTER LICENSE	0.00	0.00
11381300	422000	OFFICE MACHINES	0.00	0.00
11381300	423300	MOTOR VEHICLES-SHERIFF	250,000.00	250,000.00
11381300	423500	MOTOR VEHICLES-AREA PLAN	0.00	0.00
11381300	423600	MOTOR VEHICLES-SURVEYOR	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>400,000.00</b>	<b>400,000.00</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>600,000.00</b>	<b>600,000.00</b>

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

11381310 CCD / SUPERINTENDENT OF BUILDINGS			
ACCOUNT	DESCRIPTION	2016 DEPT REQ	2016 ALLOWED
<b>54</b>	<b>CAPITAL OUTLAY</b>		
11381310	412900 ENERGY SAVINGS CONTRACT	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>CCD / SUPERINTENDENT OF BUILDINGS</b>	<b>0.00</b>	<b>0.00</b>
11381370 CCD / SUPERIOR COURT			
ACCOUNT	DESCRIPTION	2016 DEPT REQ	2016 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>		
11381370	325000 LAW BOOKS	0.00	42,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>42,000.00</b>
<b>TOTAL</b>	<b>CCD / SUPERIOR COURT</b>	<b>0.00</b>	<b>42,000.00</b>
11381450 CCD / BURDETTE PARK			
ACCOUNT	DESCRIPTION	2016 DEPT REQ	2016 ALLOWED
<b>52</b>	<b>SUPPLIES</b>		
11381450	200000 MATERIALS	0.00	30,000.00
11381450	223000 GARAGE & MOTOR	0.00	6,000.00
11381450	260000 SUPPLIES	0.00	30,000.00
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>	<b>0.00</b>	<b>66,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>		
11381450	352000 MAINTENANCE & REPAIR	0.00	51,500.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>	<b>0.00</b>	<b>51,500.00</b>
<b>TOTAL</b>	<b>CCD / BURDETTE PARK</b>	<b>0.00</b>	<b>117,500.00</b>
11381480 CCD / COUNTY COUNCIL			
ACCOUNT	DESCRIPTION	2016 DEPT REQ	2016 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>		
11381480	386000 CONTRACTUAL SERVICES	0.00	500,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>500,000.00</b>
<b>TOTAL</b>	<b>CCD / COUNTY COUNCIL</b>	<b>0.00</b>	<b>500,000.00</b>
<b>TOTAL</b>	<b>CCD FUND</b>	<b>600,000.00</b>	<b>1,421,500.00</b>

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
ACCOUNT	DESCRIPTION		2016 DEPT REQ	2016 ALLOWED
<b>11480000</b>	<b>LOCAL DRUG FREE COMMUNITY</b>			
<b>52</b>	<b>SUPPLIES</b>			
11480000	299000	DISCRETIONARY - OFFICE EXP	37,000.00	37,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>37,000.00</b>	<b>37,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11480000	395100	TREATMENT	37,000.00	37,000.00
11480000	395200	PREVENTION	37,000.00	37,000.00
11480000	395300	LAW ENFORCEMENT	37,000.00	37,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>111,000.00</b>	<b>111,000.00</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY</b>		<b>148,000.00</b>	<b>148,000.00</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY FUND</b>		<b>148,000.00</b>	<b>148,000.00</b>
<b>11500000</b>	<b>SURVEYOR MAPS</b>			
<b>52</b>	<b>SUPPLIES</b>			
11500000	260000	SUPPLIES	500.00	500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>500.00</b>	<b>500.00</b>
<b>TOTAL</b>	<b>SURVEYOR MAPS</b>		<b>500.00</b>	<b>500.00</b>
<b>TOTAL</b>	<b>SURVEYOR MAPS FUND</b>		<b>500.00</b>	<b>500.00</b>
<b>11520000</b>	<b>LOCAL EMERGENCY PLANNING COMM</b>			
<b>52</b>	<b>SUPPLIES</b>			
11520000	260000	SUPPLIES	300.00	300.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>300.00</b>	<b>300.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11520000	313000	TRAVEL/MILEAGE	300.00	300.00
11520000	314000	COMMUNICATIONS	0.00	0.00
11520000	321000	EMERGENCY MANAGEMENT	6,500.00	6,500.00
11520000	331000	TRAINING & EDUCATION	300.00	300.00
11520000	331300	EDUCATION & PUBLIC OUTREACH	1,000.00	1,000.00
11520000	337000	DATA MANAGEMENT	0.00	0.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>8,100.00</b>	<b>8,100.00</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLANNING COMMUNITY</b>		<b>8,400.00</b>	<b>8,400.00</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLANNING COMMUNITY FUND</b>		<b>8,400.00</b>	<b>8,400.00</b>
<b>11530000</b>	<b>911 EMERGENCY SERVICE</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11530000	314000 COMMUNICATIONS		3,000.00	3,000.00
11530000	389000 CENTRAL DISPATCH		1,000,000.00	1,000,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,003,000.00</b>	<b>1,003,000.00</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE</b>		<b>1,003,000.00</b>	<b>1,003,000.00</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE FUND</b>		<b>1,003,000.00</b>	<b>1,003,000.00</b>
<b>11590000</b>	<b>HEALTH DEPT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
11590000	115911 HEALTH OFFICER/MED DIRECTOR		145,955.00	145,955.00
11590000	115912 ADMINISTRATOR		53,594.00	72,771.00
11590000	115913 DIRECTOR COMMUNICABLE DISEASE		65,317.00	65,317.00
11590000	115914 REGISTERED NURSE		44,302.00	44,302.00
11590000	115915 ENVIRONMENTAL DIV DIRECTOR		65,077.00	65,077.00
11590000	115916 DIRECTOR/NURSING DIVISION		0.00	0.00
11590000	115917 MEDICAL LAB TECH SUPERVISOR		44,062.00	44,062.00
11590000	115919 DIRECTOR OF LABORATORY		64,477.00	64,477.00
11590000	115920 TB CLINIC NURSE		44,062.00	44,062.00
11590000	115921 CLINIC NURSE-FULTON		0.00	0.00
11590000	115922 SUPERVISOR/CHILD HEALTH CONF		55,607.00	55,607.00
11590000	115924 PUBLIC HEALTH NURSE		44,302.00	44,062.00
11590000	115925 PUBLIC HEALTH NURSE		44,062.00	44,062.00
11590000	115926 PUBLIC HEALTH NURSE		44,062.00	44,062.00
11590000	115927 S.T.D. CLINIC NURSE		44,542.00	44,542.00
11590000	115928 CLINIC NURSE/1/2 MCH		44,062.00	44,062.00
11590000	115929 SUPERVISOR VECTOR CONTROL		50,907.00	50,907.00
11590000	115930 SUPERVISOR/VITAL RECORDS		38,470.00	38,470.00
11590000	115931 ENV HEALTH SPECIALIST		55,351.00	55,351.00
11590000	115932 OFFICE MANAGER/FINANCE OFFICER		50,907.00	50,907.00
11590000	115933 ENVIR. HEALTH SPECIALIST		40,571.00	40,571.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
11590000	115934	ASSISTANT TO FINANCE OFFICER	33,016.00	33,016.00
11590000	115935	ENVIR. HEALTH SPECIALIST	54,136.00	54,136.00
11590000	115936	ENVIR. HEALTH SPECIALIST	40,571.00	40,571.00
11590000	115937	ENVIR. HEALTH SPECIALIST	42,525.00	42,525.00
11590000	115938	SUPR STD/HIV/AIDS PROGRAM	56,207.00	56,207.00
11590000	115939	SECRETARY ENVIRONMENTAL DIV.	32,234.00	32,234.00
11590000	115940	SECRETARY	33,153.00	33,153.00
11590000	115941	SECRETARY COMM. DISEASE	37,408.00	37,408.00
11590000	115942	SECRETARY/BOOKKEEPER TB	21,512.00	21,512.00
11590000	115944	DEPUTY REGISTRAR	32,685.00	32,685.00
11590000	115945	DISEASE INTERVENTION SPEC	0.00	0.00
11590000	115946	CLINIC CLERK	20,546.00	20,546.00
11590000	115947	ADM ASST TO HEALTH OFFICER AND	38,470.00	38,470.00
11590000	115948	SECRETARY/BOOKKEEPER MCH	32,196.00	23,474.00
11590000	115949	CLINIC NURSE/SWEETSER	44,182.00	44,182.00
11590000	115950	SUPERVISOR OF HEALTH EDUCATION	60,738.00	60,738.00
11590000	115951	REIMBURSEMENT SPECIALIST	40,717.00	40,717.00
11590000	115952	NURSE/HCP/PT	18,832.00	18,832.00
11590000	115953	NURSE/HCP/PT	22,598.00	22,598.00
11590000	115954	NURSE/HCP/PT	18,832.00	18,832.00
11590000	115955	OZONE OFFICER	54,466.00	54,466.00
11590000	115956	PUBLIC HEALTH NURSE	44,062.00	44,062.00
11590000	115964	MEDICAL LAB TECHNOLOGIST - PT	24,914.00	24,914.00
11590000	199000	EXTRA HELP	19,724.00	19,724.00
<b>11590000</b>	<b>190000</b>	<b>FICA</b>	<b>142,552.00</b>	<b>143,333.00</b>
<b>11590000</b>	<b>191000</b>	<b>PERF</b>	<b>196,954.00</b>	<b>198,097.00</b>
11590000	192000	INSURANCE	685,455.00	535,000.00
11590000	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,888,374.00</b>	<b>2,750,058.00</b>
<b>52</b>	<b>SUPPLIES</b>			
11590000	221000	FUEL	7,000.00	7,000.00
11590000	224000	MEDICAL	70,000.00	70,000.00
11590000	260000	SUPPLIES	6,000.00	6,000.00
11590000	284000	FEES	100.00	100.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>83,100.00</b>	<b>83,100.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11590000	300000	INSURANCE	134,290.00	134,290.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
11590000	312000	POSTAGE/FREIGHT	2,000.00	2,000.00
11590000	313000	TRAVEL/MILEAGE	8,000.00	8,000.00
11590000	314000	COMMUNICATIONS	12,000.00	12,000.00
11590000	323000	JUDGEMENTS & REFUNDS	200.00	200.00
11590000	331000	TRAINING & EDUCATION	900.00	900.00
11590000	341000	PRINTING	3,000.00	3,000.00
11590000	344000	ADVERTISING	500.00	500.00
11590000	351000	OPERATING EXPENSE	16,055.00	16,055.00
11590000	352000	MAINTENANCE & REPAIR	2,000.00	2,000.00
11590000	353000	CONTRACTUAL SERVICES	22,000.00	22,000.00
11590000	360000	RENT	304,194.00	304,194.00
11590000	370000	DUES & SUBSCRIPTIONS	400.00	400.00
11590000	372000	LABORATORY	30,000.00	30,000.00
11590000	372500	MOSQUITO CONTROL	6,932.00	6,932.00
11590000	379000	PROFESSIONAL SERVICES	19,000.00	19,000.00
11590000	379600	PROMOTIONAL INC	400.00	400.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>561,871.00</b>	<b>561,871.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11590000	422200	DENTAL CLINIC	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>HEALTH DEPT</b>		<b>3,533,345.00</b>	<b>3,395,029.00</b>
<b>TOTAL</b>	<b>HEALTH DEPT FUND</b>		<b>3,533,345.00</b>	<b>3,395,029.00</b>
<b>11690000</b>	<b>LOCAL ROADS &amp; STREETS</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>			
11690000	200000	MATERIALS	1,037,500.00	0.00
11690000	221000	FUEL	110,000.00	0.00
11690000	223000	GARAGE & MOTOR	0.00	110,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,147,500.00</b>	<b>110,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11690000	313000	TRAVEL/MILEAGE	2,000.00	2,000.00
11690000	319000	SOLID WASTE DISPOSAL	6,000.00	6,000.00
11690000	320100	TRAFFIC LIGHTS	3,600.00	3,600.00



2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
11690000	331000	TRAINING & EDUCATION	1,000.00	200.00
11690000	348100	TRAFFIC DEPARTMENT	359,888.00	223,336.00
11690000	352000	MAINTENANCE & REPAIR	80,000.00	80,000.00
11690000	353000	CONTRACTUAL SERVICES	400,000.00	400,000.00
11690000	361000	LEGAL SERVICES	0.00	4,000.00
11690000	363000	EQUIPMENT LEASE & RENTAL	10,000.00	10,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>862,488.00</b>	<b>729,136.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11690000	425000	EQUIPMENT	180,000.00	180,000.00
11690000	442300	UNIVERSITY PKWY PHASE 3	0.00	0.00
11690000	474100	EICHOFF-KORESSEL RD	0.00	0.00
11690000	474200	COVERT AVENUE	300,000.00	300,000.00
11690000	482300	OAK HILL RD-BERGDOLT RD	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>480,000.00</b>	<b>480,000.00</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS</b>		<b>2,489,988.00</b>	<b>1,319,136.00</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS FUND</b>		<b>2,489,988.00</b>	<b>1,319,136.00</b>
<b>11750000</b>	<b>SHERIFF MISDEMEANOR</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
11750000	117512	CIVIL PROCESS CLERK	31,117.00	31,117.00
11750000	117536	CONFINEMENT OFFICER	0.00	0.00
11750000	117537	CONFINEMENT OFFICER	0.00	0.00
11750000	117539	JAIL CLERK	28,613.00	28,613.00
11750000	130100	CIVILIAN OVERTIME	4,000.00	4,000.00
11750000	153000	SHIFT DIFFERENTIAL	0.00	0.00
11750000	153100	CIVILIAN SHIFT DIFFERENTIAL	585.00	585.00
11750000	175000	CLOTHING ALLOWANCE	0.00	0.00
11750000	175100	CIVILIAN UNIFORM ALLOWANCE	500.00	500.00
11750000	185000	UNION OVERTIME	0.00	0.00
<b>11750000</b>	<b>190000</b>	<b>FICA</b>	<b>7,900.00</b>	<b>4,958.00</b>
<b>11750000</b>	<b>191000</b>	<b>PERF</b>	<b>9,204.00</b>	<b>9,204.00</b>
11750000	192000	INSURANCE	39,650.00	39,650.00
11750000	195000	TEAMSTERS EDUCATION FUND	0.00	0.00
11750000	195100	CIVILIAN TEAMSTERS ED	260.00	260.00
11750000	197100	ACCRUED PAYMENTS	0.00	0.00
11750000	199000	EXTRA HELP	38,454.00	38,454.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>160,283.00</b>	<b>157,341.00</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR</b>		<b>160,283.00</b>	<b>157,341.00</b>
<b>TOTAL</b>	<b>SHEFF MISDEMEANOR FUND</b>		<b>160,283.00</b>	<b>157,341.00</b>
<b>11760000</b>	<b>COUNTY HIGHWAY</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
11760000	117601 SUPERINTENDENT		59,022.00	59,022.00
11760000	117602 NETWORK SPECIALIST		0.00	0.00
11760000	117603 ROAD FOREMAN		45,995.00	45,995.00
11760000	117604 ROAD FOREMAN		45,995.00	45,995.00
11760000	117605 ROAD FOREMAN		45,995.00	45,995.00
11760000	117608 HIGHWAY ENGINEER		85,680.00	85,680.00
11760000	117620 TRUCK DRIVER		42,861.00	42,861.00
11760000	117621 TRUCK DRIVER		41,655.00	40,653.00
11760000	117622 TRUCK DRIVER		41,367.00	41,367.00
11760000	117623 TRUCK DRIVER		44,161.00	44,161.00
11760000	117624 TRUCK DRIVER		43,158.00	43,158.00
11760000	117625 TRUCK DRIVER		43,573.00	43,573.00
11760000	117626 TRUCK DRIVER		41,154.00	41,154.00
11760000	117627 TRUCK DRIVER		40,152.00	40,152.00
11760000	117628 TRUCK DRIVER		45,664.00	45,664.00
11760000	117629 TRUCK DRIVER		41,144.00	41,144.00
11760000	117630 EQUIPMENT OPERATOR		40,363.00	40,363.00
11760000	117631 EQUIPMENT OPERATOR		39,862.00	39,862.00
11760000	117632 EQUIPMENT OPERATOR		45,375.00	45,375.00
11760000	117633 EQUIPMENT OPERATOR		42,869.00	42,869.00
11760000	117634 EQUIPMENT OPERATOR		41,704.00	41,704.00
11760000	117635 EQUIPMENT OPERATOR		39,862.00	39,862.00
11760000	117636 EQUIPMENT OPERATOR		41,867.00	41,867.00
11760000	117637 EQUIPMENT OPERATOR		45,876.00	45,876.00
11760000	117638 EQUIPMENT OPERATOR		44,372.00	44,372.00
11760000	117640 LABORER		43,105.00	43,105.00
11760000	117641 LABORER		0.00	0.00
11760000	117642 LABORER		39,195.00	38,094.00
11760000	117643 LABORER		39,195.00	39,195.00
11760000	117644 LABORER		40,099.00	40,099.00
11760000	117645 LABORER		44,609.00	44,609.00
11760000	117646 LABORER		38,094.00	38,094.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
11760000	117647	LABORER	40,012.00	40,012.00
11760000	117648	LABORER	40,312.00	40,312.00
11760000	117650	TRASH CONTAINER DRIVER	40,137.00	40,137.00
11760000	117651	TRASH LABORER	43,415.00	43,415.00
11760000	117652	BOOKKEEPER-PAYROLL CLERK	38,312.00	38,312.00
11760000	117653	SECRETARY	0.00	0.00
11760000	117660	MECHANIC	48,549.00	48,549.00
11760000	117661	ASSISTANT MECHANIC	41,807.00	41,807.00
11760000	117662	ASSISTANT MECHANIC	42,819.00	42,819.00
11760000	117663	GREASEMAN	43,194.00	43,194.00
11760000	117664	TOOL CRIB CLERK	45,846.00	45,846.00
11760000	117665	LEADMAN	44,845.00	44,845.00
11760000	117666	MAINTENANCE & UTILITY	42,938.00	42,938.00
11760000	117667	TOOL CRIB & JANITOR	43,068.00	43,068.00
11760000	117668	GASMAN	45,163.00	45,163.00
11760000	153000	SHIFT DIFFERENTIAL	3,082.00	3,082.00
11760000	175000	CLOTHING ALLOWANCE	41,000.00	41,000.00
11760000	185000	UNION OVERTIME	50,000.00	50,000.00
<b>11760000</b>	<b>190000</b>	<b>FICA</b>	<b>155,182.00</b>	<b>155,021.00</b>
<b>11760000</b>	<b>191000</b>	<b>PERF</b>	<b>279,570.00</b>	<b>279,271.00</b>
11760000	192000	INSURANCE	1,047,668.00	875,668.00
11760000	193000	UNEMPLOYMENT	3,000.00	3,000.00
11760000	197100	ACCRUED PAYMENTS	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,513,942.00</b>	<b>3,339,379.00</b>
<b>52</b>	<b>SUPPLIES</b>			
11760000	200000	MATERIALS	100,000.00	850,000.00
11760000	221000	FUEL	120,000.00	120,000.00
11760000	223000	GARAGE & MOTOR	38,000.00	38,000.00
11760000	230000	UNIFORMS	20,000.00	20,000.00
11760000	260000	SUPPLIES	1,500.00	1,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>279,500.00</b>	<b>1,029,500.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11760000	300000	INSURANCE	346,500.00	346,500.00
11760000	312000	POSTAGE/FREIGHT	50.00	50.00
11760000	314000	COMMUNICATIONS	6,000.00	6,000.00
11760000	319000	SOLID WASTE DISPOSAL	3,000.00	3,000.00
11760000	320000	UTILITIES	35,000.00	35,000.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
11760000	323000	JUDGEMENTS & REFUNDS	0.00	0.00
11760000	337000	DATA MANAGEMENT	1,500.00	1,500.00
11760000	341000	PRINTING	150.00	150.00
11760000	353000	CONTRACTUAL SERVICES	5,000.00	5,000.00
11760000	361000	LEGAL SERVICES	1,500.00	1,500.00
11760000	376000	OCCU/MED	2,000.00	2,000.00
11760000	384000	DRAINAGE & ASSESS.	6,000.00	6,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>406,700.00</b>	<b>406,700.00</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY</b>		<b>4,200,142.00</b>	<b>4,775,579.00</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>4,200,142.00</b>	<b>4,775,579.00</b>
<b>11820000</b>	<b>PROSECUTOR PRETRIAL DIVERSION</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
11820000	118209	DEPUTY PROSECUTOR	10,000.00	10,000.00
11820000	118211	DIRECTOR	33,432.00	33,432.00
<b>11820000</b>	<b>190000</b>	<b>FICA</b>	<b>3,323.00</b>	<b>3,323.00</b>
<b>11820000</b>	<b>191000</b>	<b>PERF</b>	<b>4,865.00</b>	<b>4,864.00</b>
11820000	192000	INSURANCE	9,911.00	8,300.00
11820000	199000	EXTRA HELP	0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>61,531.00</b>	<b>59,919.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11820000	399000	MISCELLANEOUS	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION</b>		<b>61,531.00</b>	<b>59,919.00</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION FUND</b>		<b>61,531.00</b>	<b>59,919.00</b>
<b>11830000</b>	<b>TOURISM CAPITAL IMPROVEMENT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11830000	407300	SPORTS COMPLEX	1,081,840.00	1,081,840.00
11830000	407400	NEW CONVENTION HOTEL	200,000.00	200,000.00
11830000	407800	ZOO CAPITAL PROJECT	0.00	0.00
11830000	407900	PAGODA REPAIRS	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,281,840.00</b>	<b>1,281,840.00</b>
<b>TOTAL</b>	<b>TOURISM CAP IMPROVEMENT</b>		<b>1,281,840.00</b>	<b>1,281,840.00</b>

2016 Budget		2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>TOURISM CAP IMPROVEMENT FUND</b>	<b>1,281,840.00</b>	<b>1,281,840.00</b>
<b>12020000</b>	<b>SURVEYOR CORNER PERPETUATION</b>		
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>		
12020000	120221 SPECIAL DEPUTY	6,800.00	6,800.00
12020000	120223 ASST TO SURVEYOR	20,000.00	20,000.00
<b>12020000</b>	<b>190000 FICA</b>	<b>521.00</b>	<b>521.00</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>	<b>27,321.00</b>	<b>27,321.00</b>
<b>52</b>	<b>SUPPLIES</b>		
12020000	221000 FUEL	0.00	0.00
12020000	223000 GARAGE & MOTOR	0.00	0.00
12020000	260000 SUPPLIES	2,600.00	2,600.00
<b>TOTAL</b>	<b>SUPPLIES</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>53</b>	<b>OTHER SERVICES</b>		
12020000	331000 EDUCATION & TRAINING	1,000.00	1,000.00
12020000	337000 DATA MANAGEMENT	12,300.00	12,300.00
12020000	370000 DUES & SUBSCRIPTIONS	2,000.00	2,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>15,300.00</b>	<b>15,300.00</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION</b>	<b>45,221.00</b>	<b>45,221.00</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION FUND</b>	<b>45,221.00</b>	<b>45,221.00</b>
<b>12160000</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS</b>		
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>		
12160000	260000 SUPPLIES	13,000.00	13,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>		
12160000	313000 TRAVEL/MILEAGE	3,000.00	3,000.00
12160000	314000 COMMUNICATIONS	300.00	300.00
12160000	337000 DATA MANAGEMENT	2,000.00	2,000.00
12160000	352000 MAINTENANCE & REPAIRS	500.00	500.00
12160000	353000 CONTRACTUAL SERVICES	11,000.00	11,000.00
12160000	370000 DUES & SUBSCRIPTIONS	1,500.00	1,500.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>18,300.00</b>	<b>18,300.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
12160000	419500 KRONOS UPGRADE		0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS</b>		<b>31,300.00</b>	<b>31,300.00</b>
<b>TOTAL</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS</b>		<b>31,300.00</b>	<b>31,300.00</b>
<b>12171010</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12171010	313000 TRAVEL/MILEAGE		2,400.00	2,400.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,400.00</b>	<b>2,400.00</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>		<b>2,400.00</b>	<b>2,400.00</b>
<b>12171020</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12171020	313000 TRAVEL/MILEAGE		2,000.00	2,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>		<b>2,000.00</b>	<b>2,000.00</b>
<b>12171030</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12171030	313000 TRAVEL/MILEAGE		2,000.00	2,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>		<b>2,000.00</b>	<b>2,000.00</b>
<b>12171060</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12171060	313000 TRAVEL/MILEAGE		2,000.00	2,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>		<b>2,000.00</b>	<b>2,000.00</b>

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING</b>		<b>8,400.00</b>	<b>8,400.00</b>
<b>12241020</b>	<b>REASSESSMENT / COUNTY AUDITOR</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>			
12241020	260000	SUPPLIES	4,000.00	4,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,000.00</b>	<b>4,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12241020	337000	DATA MANAGEMENT	6,000.00	6,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>6,000.00</b>	<b>6,000.00</b>
<b>TOTAL</b>	<b>REASSESSMENT / COUNTY AUDITOR</b>		<b>10,000.00</b>	<b>10,000.00</b>
<b>12241090</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
12241090	130000	REGULAR OVERTIME	5,000.00	5,000.00
<b>12241090</b>	<b>190000</b>	<b>FICA</b>	<b>3,213.00</b>	<b>3,213.00</b>
<b>12241090</b>	<b>191000</b>	<b>PERF</b>	<b>3,584.00</b>	<b>3,584.00</b>
12241090	192000	INSURANCE	0.00	0.00
12241090	197200	LEVEL II CERTIFICATION	27,000.00	27,000.00
12241090	199000	EXTRA HELP	10,000.00	10,000.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>48,797.00</b>	<b>48,797.00</b>
<b>52</b>	<b>SUPPLIES</b>			
12241090	260000	SUPPLIES	29,500.00	29,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>29,500.00</b>	<b>29,500.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12241090	313000	TRAVEL/MILEAGE	6,000.00	6,000.00
12241090	352000	MAINTENANCE & REPAIRS	148,100.00	148,100.00
12241090	353000	CONTRACTUAL SERVICES	295,000.00	295,000.00
12241090	370000	DUES & SUBSCRIPTIONS	5,450.00	5,450.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>454,550.00</b>	<b>454,550.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
12241090	422000	OFFICE MACHINES	5,000.00	5,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>5,000.00</b>	<b>5,000.00</b>
<b>TOTAL</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>		<b>537,847.00</b>	<b>537,847.00</b>
<b>12241240</b>	<b>REASSESSMENT / AREA PLAN</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
12241240	422000	OFFICE MACHINES	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>REASSESSMENT / AREA PLAN</b>		<b>0.00</b>	<b>0.00</b>
<b>12241250</b>	<b>REASSESSMENT / PTABOA</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
12241250	111118	PTABOA MEMBER	2,500.00	2,500.00
12241250	190000	FICA	192.00	192.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,692.00</b>	<b>2,692.00</b>
<b>52</b>	<b>SUPPLIES</b>			
12241250	260000	SUPPLIES	7,500.00	7,500.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500.00</b>	<b>7,500.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12241250	353000	CONTRACTUAL SERVICES	10,000.00	10,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,000.00</b>	<b>10,000.00</b>
<b>TOTAL</b>	<b>REASSESSMENT / PTABOA</b>		<b>20,192.00</b>	<b>20,192.00</b>
<b>TOTAL</b>	<b>REASSESSMENT FUND</b>		<b>568,039.00</b>	<b>568,039.00</b>
<b>21010000</b>	<b>SUPPLEMENTAL ADULT PROB-CIRCUIT COURT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
<b>21010000</b>	<b>190000</b>	<b>FICA</b>	<b>37,895.00</b>	<b>37,895.00</b>
<b>21010000</b>	<b>191000</b>	<b>PERF</b>	<b>45,280.00</b>	<b>45,280.00</b>
21010000	192000	INSURANCE	162,720.00	130,906.00
21010000	193000	UNEMPLOYMENT	2,000.00	2,000.00
21010000	198000	OTHER PAY	76,000.00	76,000.00



2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
21010000	210124	PROBATION OFFICER	43,376.00	43,376.00
21010000	210125	PROBATION OFFICER	53,756.00	53,756.00
21010000	210126	PROBATION OFFICER	45,472.00	45,472.00
21010000	210127	PROBATION OFFICER	53,756.00	53,756.00
21010000	210128	CHIEF PROBATION OFFICER	14,893.00	14,893.00
21010000	210132	SECRETARY	38,470.00	38,470.00
21010000	210135	PROBATION TYPIST	15,080.00	15,080.00
21010000	210145	PROBATION OFFICER	53,756.00	53,756.00
21010000	210146	PROBATION OFFICER	43,376.00	43,376.00
21010000	210151	PROBATION OFFICER	3,779.00	3,779.00
21010000	210152	PROBATION OFFICER	3,779.00	3,779.00
21010000	210153	STAFF ATTORNEY ADMINISTRATOR	8,047.00	8,047.00
21010000	210160	SPECIAL STIPEND	5,000.00	5,000.00
21010000	210161	ASST CHIEF STIPEND	10,000.00	10,000.00
21010000	210162	PROBATION OFFICER	1,349.00	1,349.00
21010000	210163	PROBATION OFFICER	0.00	0.00
21010000	210164	COUNSELING	2,000.00	2,000.00
21010000	210165	RECEPTIONIST/SECRETARY	23,474.00	23,474.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>743,258.00</b>	<b>711,444.00</b>
<b>52</b>	<b>SUPPLIES</b>			
21010000	221000	FUEL	1,500.00	1,500.00
21010000	260000	SUPPLIES	34,000.00	34,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>35,500.00</b>	<b>35,500.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
21010000	313000	TRAVEL/MILEAGE	12,000.00	12,000.00
21010000	331000	EDUCATION & TRAINING	3,000.00	3,000.00
21010000	351000	OPERATING EXPENSE	2,500.00	2,500.00
21010000	353000	CONTRACTUAL SERVICES	135,000.00	135,000.00
21010000	360000	RENT	16,531.00	16,531.00
21010000	363000	EQUIPMENT LEASE & RENTAL	12,000.00	12,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>181,031.00</b>	<b>181,031.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
21010000	412000	BUILDINGS	0.00	0.00
21010000	421000	OFFICE FURNITURE	0.00	0.00
21010000	425000	EQUIPMENT	5,000.00	5,000.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>5,000.00</b>	<b>5,000.00</b>
<b>TOTAL</b>	<b>SUPPLMENTAL ADULT PROB - CIRCUIT COURT</b>		<b>964,789.00</b>	<b>932,975.00</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - CIRCUIT COURT</b>		<b>964,789.00</b>	<b>932,975.00</b>
<b>21020000</b>	<b>SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
<b>21020000</b>	<b>190000 FICA</b>		<b>4,104.00</b>	<b>4,094.00</b>
<b>21020000</b>	<b>191000 PERF</b>		<b>6,008.00</b>	<b>5,994.00</b>
21020000	198000 OTHER PAY		5,000.00	5,000.00
21020000	210210 PROBATION OFFICER		5,840.00	5,840.00
21020000	210211 PROBATION OFFICER		1,050.00	1,050.00
21020000	210213 PROBATION OFFICER		5,000.00	5,000.00
21020000	210214 PROBATION OFFICER		0.00	0.00
21020000	210215 PROBATION OFFICER		2,666.00	2,666.00
21020000	210216 PROBATION OFFICER		2,666.00	2,666.00
21020000	210217 PROBATION OFFICER		4,042.00	4,042.00
21020000	210218 PROBATION OFFICER		1,050.00	1,050.00
21020000	210220 PROBATION OFFICER		4,042.00	4,042.00
21020000	210221 PROBATION OFFICER		4,042.00	4,042.00
21020000	210222 PROBATION OFFICER		2,666.00	2,666.00
21020000	210224 PROBATION OFFICER		2,666.00	2,666.00
21020000	210225 PROBATION OFFICER		2,666.00	2,666.00
21020000	210227 PROBATION OFFICER		10,244.00	10,122.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>63,752.00</b>	<b>63,606.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
21020000	331000 EDUCATION & TRAINING		15,000.00	15,000.00
21020000	353000 CONTRACTUAL SERVICES		5,000.00	5,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>20,000.00</b>	<b>20,000.00</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT</b>		<b>83,752.00</b>	<b>83,606.00</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT</b>		<b>83,752.00</b>	<b>83,606.00</b>
<b>40050000</b>	<b>CONVENTION CTR OPERATING FUND</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
40050000	320000 UTILITIES		450,000.00	425,000.00
40050000	320200 ENERGY SAVINGS CONTRACT		152,454.00	0.00

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
40050000	347000	APPRAISALS/ABSTRACTS	1,200.00	1,200.00
40050000	351200	ADMINISTRATION EXPENSES	10,000.00	10,000.00
40050000	353600	CENTRE CONTRACTUAL	960,889.00	930,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,574,543.00</b>	<b>1,366,200.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
40050000	414000	CENTRE CIP	0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>CONVENTION CTR OPERATING FUND</b>		<b>1,574,543.00</b>	<b>1,366,200.00</b>
<b>TOTAL</b>	<b>CONVENTION CTR OPERATING FUND</b>		<b>1,574,543.00</b>	<b>1,366,200.00</b>
<b>49030000</b>	<b>LEGAL AID-UNITED WAY</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
<b>49030000</b>	<b>190000</b>	<b>FICA</b>	<b>2,863.00</b>	<b>2,863.00</b>
49030000	197100	ACCRUED PAYMENTS	0.00	0.00
49030000	199000	EXTRA HELP	0.00	0.00
49030000	490311	EXECUTIVE DIRECTOR	9,218.00	9,218.00
49030000	490313	STAFF ATTORNEY	4,196.00	4,196.00
49030000	490314	JUNIOR LEGAL SECRETARY	5,132.00	5,132.00
49030000	490315	SENIOR LEGAL SECRETARY	8,572.00	8,572.00
49030000	490317	STAFF ATTORNEY	10,302.00	10,302.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>40,283.00</b>	<b>40,283.00</b>
<b>52</b>	<b>SUPPLIES</b>			
49030000	260000	SUPPLIES	2,000.00	2,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000.00</b>	<b>2,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49030000	300000	INSURANCE	1,500.00	1,500.00
49030000	312000	POSTAGE/FREIGHT	400.00	400.00
49030000	313000	TRAVEL/MILEAGE	250.00	250.00
49030000	325000	LAW BOOKS	2,500.00	2,500.00
49030000	328000	EXAMINATION OF RECORDS/AUDI	4,500.00	4,500.00
49030000	341000	PRINTING	1,500.00	1,500.00
49030000	370000	DUES & SUBSCRIPTIONS	1,833.00	1,833.00
49030000	399000	MISCELLANEOUS	3,311.00	3,311.00

2016 Budget

2016  
DEPT. REQ.

2016  
ADOPTED

<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>15,794.00</b>	<b>15,794.00</b>
54	CAPITAL OUTLAY			
49030000	422000 OFFICE MACHINES		0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>LEGAL AID - UNITED WAY</b>		<b>58,077.00</b>	<b>58,077.00</b>
<b>TOTAL</b>	<b>LEGAL AID-UNITED WAY</b>		<b>58,077.00</b>	<b>58,077.00</b>
<b>49040000</b>	<b>RESERVE FUND</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
49040000	192000 INSURANCE		0.00	0.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>52</b>	<b>SUPPLIES</b>			
49040000	200000 MATERIALS		0.00	0.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0.00</b>	<b>0.00</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49040000	386000 CONTRACTUAL COMPUTER		0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0.00</b>	<b>0.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
49040000	419900 COMPUTER LICENSE		0.00	0.00
49040000	425000 EQUIPMENT		0.00	0.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>RESERVE FUND</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>RESERVE FUND</b>		<b>0.00</b>	<b>0.00</b>
<b>49050000</b>	<b>JAIL BOND</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49050000	351200 ADMINISTRATION EXPENSES		2,650.00	2,650.00
49050000	399300 JAIL BOND		2,304,000.00	2,304,000.00

2016 Budget

		2016	2016
		DEPT. REQ.	ADOPTED
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>2,306,650.00</b>	<b>2,306,650.00</b>
<b>TOTAL</b>	<b>JAIL BOND</b>	<b>2,306,650.00</b>	<b>2,306,650.00</b>
<b>TOTAL</b>	<b>JAIL BOND</b>	<b>2,306,650.00</b>	<b>2,306,650.00</b>
<b>49981010 COUNTY CLERK / COIT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
49981010	333000 RECORD STORAGE	50,000.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>50,000.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY CLERK / COIT</b>	<b>50,000.00</b>	<b>0.00</b>
<b>49981030 COUNTY TREASURER / COIT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
49981030	399900 BANK SERVICE CHARGE	10,000.00	6,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>10,000.00</b>	<b>6,000.00</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>		
49981030	422000 OFFICEMACHINE	0.00	0.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COUNTY TREASURER / COIT</b>	<b>10,000.00</b>	<b>6,000.00</b>
<b>49981050 COUNTY SHERIFF / COIT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>		
49981050	221000 FUEL	225,000.00	225,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>	<b>225,000.00</b>	<b>225,000.00</b>
<b>53</b>	<b>OTHER SERVICES</b>		
49981050	360000 RENT	104,000.00	104,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>104,000.00</b>	<b>104,000.00</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF / COIT</b>	<b>329,000.00</b>	<b>329,000.00</b>
<b>49981230 COOPERATIVE EXTENSION / COIT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		

2016 Budget			2016 DEPT. REQ.	2016 ADOPTED
49981230	360000	RENT	38,544.00	38,544.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>38,544.00</b>	<b>38,544.00</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION / COIT</b>		<b>38,544.00</b>	<b>38,544.00</b>
<b>49981240</b>	<b>AREA PLAN COMMISSION / COIT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981240	360000	RENT	55,631.00	52,982.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>55,631.00</b>	<b>52,982.00</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION / COIT</b>		<b>55,631.00</b>	<b>52,982.00</b>
<b>49981300</b>	<b>COUNTY COMMISSIONERS / COIT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981300	300100	SELF INSURANCE	190,550.00	190,550.00
49981300	302100	HILLCREST-WASHINGTON	500,000.00	500,000.00
49981300	310000	ANIMAL CONTROL	217,298.00	233,945.00
49981300	312000	POSTAGE/FREIGHT	400,000.00	400,000.00
49981300	321000	EMERGENCY MANAGEMENT	198,306.00	171,123.00
49981300	360000	RENT	5,101,634.00	4,262,319.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>6,607,788.00</b>	<b>5,757,937.00</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>6,607,788.00</b>	<b>5,757,937.00</b>
<b>49981310</b>	<b>SUPERINTENDENT OF BUILDINGS / COIT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981310	320000	UTILITIES	170,000.00	170,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>170,000.00</b>	<b>170,000.00</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF BUILDINGS / COIT</b>		<b>170,000.00</b>	<b>170,000.00</b>
<b>49981320</b>	<b>COUNTY JAIL / COIT</b>			
<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>			
49981320	224000	MEDICAL	350,000.00	350,000.00
49981320	226000	FOOD	650,000.00	650,000.00
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>

2016 Budget		2016 DEPT. REQ.	2016 ADOPTED
<b>TOTAL</b>	<b>COUNTY JAIL / COIT</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>49981370</b>	<b>SUPERIOR COURT / COIT</b>		
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
49981370	305200 YCC OPERATING COST	1,510,000.00	1,510,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>1,510,000.00</b>	<b>1,510,000.00</b>
<b>TOTAL</b>	<b>SUPERIOR COURT / COIT</b>	<b>1,510,000.00</b>	<b>1,510,000.00</b>
<b>49981450</b>	<b>BURDETTE PARK / COIT</b>		
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
49981450	320000 UTILITIES	215,000.00	180,000.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>215,000.00</b>	<b>180,000.00</b>
<b>TOTAL</b>	<b>BURDETTE PARK / COIT</b>	<b>215,000.00</b>	<b>180,000.00</b>
<b>49981480</b>	<b>COUNTY COUNCIL / COIT</b>		
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2016 DEPT REQ</b>	<b>2016 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>		
49981480	192000 INSURANCE	4,103,371.00	3,393,235.00
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>	<b>4,103,371.00</b>	<b>3,393,235.00</b>
<b>53</b>	<b>OTHER SERVICES</b>		
49981480	346100 COURT TECHNOLOGY	0.00	0.00
49981480	386000 CONTRACTUAL COMPUTER	2,023,426.00	1,523,426.00
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>2,023,426.00</b>	<b>1,523,426.00</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL / COIT</b>	<b>6,126,797.00</b>	<b>4,916,661.00</b>
<b>TOTAL</b>	<b>COIT FUND</b>	<b>16,112,760.00</b>	<b>13,961,124.00</b>
<b>GRAND TOTAL ALL FUNDS</b>		<b>92,663,971.00</b>	<b>87,043,054.00</b>