

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<u>GENERAL FUND</u>				
101	COUNTY CLERK		2017 DEPT REQ	2017 ALLOWED
51	PERSONAL SERVICES			
10001010	101111	CLERK	65,960	65,960
10001010	101112	CHIEF DEPUTY	50,708	50,708
10001010	101114	SENIOR CLERK/CHILD SUPPORT	12,294	16,716
10001010	101115	ASSISTANT CHIEF DEPUTY/MISDEMEANOR	37,988	37,988
10001010	101116	SENIOR CLERK-CIRCUIT/SUPERIOR	33,432	33,432
10001010	101117	CIRCUIT COURT CLERK	36,360	36,360
10001010	101118	JUVENILE CLERK	25,758	25,758
10001010	101119	ADMINISTRATIVE TAX WARRANT CLERK	23,474	23,474
10001010	101120	SMALL CLAIMS CLERK	36,360	36,360
10001010	101121	ADMINISTRATIVE CASHIER	42,836	42,836
10001010	101122	ASSISTANT CHIEF DEPUTY/BOOKKEEPER	45,396	45,396
10001010	101123	GARNISHEE CLERK	36,707	36,707
10001010	101124	ASSISTANT CHIEF DEPUTY/CHLD SUPPORT	18,994	18,994
10001010	101125	CASHIER/MISDEMEANOR	24,587	24,587
10001010	101126	CIRCUIT/SUPERIOR APPEALS & VENUE CLERK	35,346	35,346
10001010	101127	SMALL CLAIMS COUNTER CLERK	33,733	33,733
10001010	101128	SENIOR CLERK/SMALL CLAIMS	35,029	35,029
10001010	101129	ASSISTANT CHIEF DEPUTY - COUNTER	34,594	34,594
10001010	101131	M/T CALENDAR CLERK	33,733	33,733
10001010	101132	SMALL CLAIMS COUNTER CLERK	23,474	23,474
10001010	101133	BOOKKEEPING CLERK	23,474	23,474
10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	37,408	37,408
10001010	101135	SMALL CLAIMS ORDER BOOK CLERK	33,733	33,733
10001010	101136	ADMINISTRATIVE RECEPTIONIST	36,360	36,360
10001010	101138	M/T COURT WARRANT CLERK	23,474	23,474
10001010	101139	JUVENILE CLERK	23,474	23,474
10001010	101141	JUVENILE CLERK	37,408	37,408
10001010	101142	M/T COURT WARRANT CLERK	24,587	24,587
10001010	101144	BOOKKEEPING CLERK	35,156	35,156
10001010	101145	ASSISTANT CHIEF DEPUTY/ADMINISTRATIVE	37,988	37,988
10001010	101146	CIRCUIT/SUPERIOR CERTIFIED MAIL CLERK	24,587	24,587
10001010	101147	ASSISTANT SUPERVISOR/BOOKKEEPER	33,016	33,016
10001010	101148	COMMITMENT CLERK	36,707	36,707
10001010	101149	CASHIER/CHILD SUPPORT	12,294	12,294
10001010	101150	SENIOR CLERK - MT	35,029	35,029
10001010	101152	CIRCUIT/SUPERIOR COUNTER CLERK	23,474	23,474
10001010	101153	CASHIER/CHILD SUPPORT	24,587	24,587
10001010	101154	M/T TICKET CLERK	23,474	23,474
10001010	101155	SMALL CLAIMS CLERK	32,196	32,196
10001010	101156	SMALL CLAIMS COUNTER CLERK	36,360	36,360
10001010	101157	M/T WARRANT CLERK	25,758	25,758
10001010	101158	M/T SUBPOENA SUMMONS CLERK	37,408	37,408
10001010	101159	M/T COURT WARRANT CLERK	32,196	32,196
10001010	101160	ASST CHIEF DEPUTY/CIRCUIT & SUPERIOR CT	44,054	44,054

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
10001010	101161	ADMINISTRATIVE SECRETARY/COURT ARCHIVIST	36,707	36,707
10001010	101163	FIRST DEPUTY/ELECTIONS	44,054	44,054
10001010	101164	CASHIER/MISDEMEANOR	24,587	24,587
10001010	101165	SMALL CLAIMS SERVICE CLERK	35,346	35,346
10001010	101166	ADMINISTRATIVE MARRIAGE LICENSE CLERK	35,346	35,346
10001010	101167	COURT CLERK	23,474	23,474
10001010	101168	ARCHIVIST/RECORDS MANAGEMENT	24,587	33,432
10001010	190000	FICA	125,848	126,863
10001010	191000	PERF	184,247	185,733
10001010	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,955,161</b>	<b>1,970,929</b>
<b>52</b>	<b>SUPPLIES</b>			
10001010	260000	SUPPLIES	20,000	20,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>20,000</b>	<b>20,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001010	333000	RECORD STORAGE	0	0
10001010	352000	MAINTENANCE & REPAIR	0	0
10001010	353000	CONTRACTUAL SERVICES	0	0
10001010	370000	DUES & SUBSCRIPTIONS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY CLERK</b>		<b>1,975,161</b>	<b>1,990,929</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
102	COUNTY AUDITOR		2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001020	102111	AUDITOR	65,960	65,960
10001020	102112	CHIEF DEPUTY	50,708	50,708
10001020	102113	ADMINISTRATION FIRST DEPUTY	55,351	55,351
10001020	102115	BOOKKEEPER/CLAIMS	42,836	42,836
10001020	102116	BOOKKEEPER/PAYROLL	40,571	40,571
10001020	102117	BOOKKEEPER/INSUR-RETIREMENT	45,396	45,396
10001020	102118	BOOKKEEPER II/ACCTS PAYABLE	42,836	42,836
10001020	102119	BOOKKEEPER II/ACCTS RECEIVABLE	42,836	42,836
10001020	102121	REAL ESTATE CLERK	23,474	23,474
10001020	102122	ADMINISTRATIVE ASSISTANT II	45,396	45,396
10001020	102123	ADMINISTRATIVE ASSISTANT II	45,472	45,472
10001020	102125	REAL ESTATE CLERK	37,408	37,408
10001020	102126	TAX MAPPING SUPERVISOR	42,525	42,525
10001020	102127	REAL ESTATE CLERK	35,346	35,346
10001020	102128	REAL ESTATE CLERK	32,196	23,474
10001020	102129	REAL ESTATE CLERK	35,346	35,346
10001020	102130	REAL ESTATE CLERK	35,346	35,346
10001020	102131	ADMINISTRATIVE SECRETARY	0	0
10001020	102132	SYSTEMS SUPERVISOR	54,136	54,136
10001020	102134	REAL ESTATE SUPERVISOR	41,632	41,632
10001020	102136	REAL ESTATE CLERK	37,408	37,408
10001020	102139	REAL ESTATE TAX SALE CLERK	41,632	36,841
10001020	102142	BOOKKEEPER II	36,841	36,841
10001020	190000	FICA	71,195	70,161
10001020	191000	PERF	104,234	102,720
10001020	197100	ACCRUED PAYMENTS	0	0
10001020	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,106,081</b>	<b>1,090,020</b>
<b>52</b>	<b>SUPPLIES</b>			
10001020	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001020	314000	COMMUNICATIONS	0	0
10001020	353000	CONTRACTUAL SERVICES	0	0
10001020	370000	DUES & SUBSCRIPTIONS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR</b>		<b>1,106,081</b>	<b>1,090,020</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
103	COUNTY TREASURER			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001030	103111	TREASURER	65,960	65,960
10001030	103112	CHIEF DEPUTY	52,736	52,736
10001030	103116	FIRST DEPUTY/ACCOUNTING ADMINISTRATOR	54,136	54,136
10001030	103117	INVESTMENTS/INNKEEPERS CASHIER	41,632	41,632
10001030	103118	FNDS/INHERITANCE BKKPR CASHIER	42,836	42,836
10001030	103119	HEAD CASHIER/BANK COORDINATOR	40,464	36,841
10001030	103122	INFORMATION CLERK	37,408	37,408
10001030	103123	ESCROW & QUALITY CONTROL ADM	38,470	36,707
10001030	103125	GARNISHMENT CLERK	33,733	33,733
10001030	103126	SURPLUS REFUNDS/LIQUOR PERMITS	0	0
10001030	103127	SECOND DEPUTY	42,525	42,525
10001030	103130	BANKRUPTCY & WEBSITE ADM	38,470	38,470
10001030	190000	FICA	37,361	36,948
10001030	191000	PERF	54,698	54,094
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>580,429</b>	<b>574,026</b>
<b>52</b>	<b>SUPPLIES</b>			
10001030	260000	SUPPLIES	7,000	6,000
10001030	284000	FEES	1,700	1,700
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>8,700</b>	<b>7,700</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001030	323000	JUDGEMENTS & REFUNDS	0	0
10001030	341000	PRINTING	0	0
10001030	353000	CONTRACTUAL SERVICES	14,800	14,800
10001030	361300	AFCS COLLECTION FEES	0	0
10001030	370000	DUES & SUBSCRIPTIONS	500	500
10001030	399900	BANK SERVICE CHARGE	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>15,300</b>	<b>15,300</b>
<b>TOTAL</b>	<b>COUNTY TREASURER</b>		<b>604,429</b>	<b>597,026</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
104	COUNTY RECORDER			
			2017 DEPT REQ	2017 ALLOWED
51	PERSONAL SERVICES			
10001040	104111	RECORDER	65,960	65,960
10001040	104112	CHIEF DEPUTY	52,736	50,708
10001040	104113	FIRST DEPUTY/BOOKKEEPER	54,136	54,136
10001040	104114	MISC. DEPUTY	30,770	0
10001040	104116	MICROFILM TECH	32,196	0
10001040	104117	RELEASE DEPUTY	33,733	0
10001040	104118	U.C.C. DEPUTY	42,836	42,836
10001040	104119	DEEDS DEPUTY	33,733	0
10001040	104120	ENTRY BOOKKEEPING CLERK II	0	0
10001040	104121	DEEDS DEPUTY	36,360	36,360
10001040	190000	FICA	29,259	19,125
10001040	191000	PERF	50,749	32,000
TOTAL	PERSONAL SERVICES		462,468	301,125
TOTAL	COUNTY RECORDER		462,468	301,125

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
105	COUNTY SHERIFF		2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001050	105001	SHERIFF	127,180	127,180
10001050	105002	CHIEF DEPUTY	92,929	92,929
10001050	105003	MAJOR	83,911	83,911
10001050	105004	MAJOR	80,521	80,521
10001050	105005	MAJOR	83,911	83,911
10001050	105011	DEPUTY SHERIFF	50,706	50,706
10001050	105012	DEPUTY SHERIFF	51,815	51,815
10001050	105021	SERGEANT	66,985	66,984
10001050	105022	SERGEANT	74,090	74,090
10001050	105023	SERGEANT	67,310	67,310
10001050	105024	SERGEANT	63,921	63,921
10001050	105025	SERGEANT	63,921	63,921
10001050	105026	SERGEANT	67,310	67,310
10001050	105027	SERGEANT	67,310	67,310
10001050	105028	SERGEANT	67,310	67,310
10001050	105029	SERGEANT	70,700	70,700
10001050	105030	SERGEANT	70,700	70,700
10001050	105031	SERGEANT	63,921	63,921
10001050	105032	SERGEANT	64,116	64,116
10001050	105033	SERGEANT	67,310	67,310
10001050	105034	SERGEANT	67,310	67,310
10001050	105035	SERGEANT	70,700	70,700
10001050	105036	SERGEANT	67,310	67,310
10001050	105037	SERGEANT	67,310	67,310
10001050	105038	SERGEANT	64,116	64,116
10001050	105039	SERGEANT	64,768	64,768
10001050	105040	SERGEANT	67,310	67,310
10001050	105050	LIEUTENANT	78,700	78,700
10001050	105051	LIEUTENANT	78,700	65,141
10001050	105052	LIEUTENANT	78,700	78,700
10001050	105053	LIEUTENANT	82,024	82,024
10001050	105054	LIEUTENANT	81,112	81,112
10001050	105055	LIEUTENANT	78,700	78,700
10001050	105056	LIEUTENANT	81,112	81,112
10001050	105057	LIEUTENANT	81,112	81,112
10001050	105058	LIEUTENANT	75,310	75,310
10001050	105070	DEPUTY SHERIFF	46,598	46,598
10001050	105071	DEPUTY SHERIFF	58,594	58,594
10001050	105072	DEPUTY SHERIFF	50,706	50,706
10001050	105073	DEPUTY SHERIFF	58,594	58,594
10001050	105074	DEPUTY SHERIFF	58,594	58,594
10001050	105075	DEPUTY SHERIFF	55,204	55,204
10001050	105076	DEPUTY SHERIFF	55,204	55,204
10001050	105077	DEPUTY SHERIFF	61,984	61,984
10001050	105078	DEPUTY SHERIFF	50,706	50,706

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
10001050	105079	DEPUTY SHERIFF	48,425	48,425
10001050	105080	DEPUTY SHERIFF	51,815	51,815
10001050	105081	DEPUTY SHERIFF	55,204	55,204
10001050	105082	DEPUTY SHERIFF	58,594	58,594
10001050	105083	DEPUTY SHERIFF	58,594	58,594
10001050	105084	DEPUTY SHERIFF	55,204	55,204
10001050	105085	DEPUTY SHERIFF	50,706	50,706
10001050	105086	DEPUTY SHERIFF	51,815	51,815
10001050	105087	DEPUTY SHERIFF	57,616	57,616
10001050	105088	DEPUTY SHERIFF	58,594	58,594
10001050	105089	DEPUTY SHERIFF	58,594	58,594
10001050	105090	DEPUTY SHERIFF	61,984	61,984
10001050	105091	DEPUTY SHERIFF	48,425	48,425
10001050	105092	DEPUTY SHERIFF	58,594	58,594
10001050	105093	DEPUTY SHERIFF	58,594	58,594
10001050	105094	DEPUTY SHERIFF	58,594	58,594
10001050	105095	DEPUTY SHERIFF	55,204	55,204
10001050	105096	DEPUTY SHERIFF	65,048	65,308
10001050	105097	DEPUTY SHERIFF	55,009	55,009
10001050	105098	DEPUTY SHERIFF	55,204	55,204
10001050	105099	DEPUTY SHERIFF	61,984	61,984
10001050	105100	DEPUTY SHERIFF	50,706	50,706
10001050	105101	DEPUTY SHERIFF	61,984	61,984
10001050	105102	DEPUTY SHERIFF	53,314	53,314
10001050	105103	DEPUTY SHERIFF	62,570	62,570
10001050	105104	DEPUTY SHERIFF	55,204	55,204
10001050	105105	DEPUTY SHERIFF	51,815	51,815
10001050	105106	DEPUTY SHERIFF	51,815	51,815
10001050	105107	DEPUTY SHERIFF	58,594	58,594
10001050	105108	DEPUTY SHERIFF	53,314	53,314
10001050	105109	DEPUTY SHERIFF	59,572	59,572
10001050	105110	DEPUTY SHERIFF	51,815	51,815
10001050	105111	DEPUTY SHERIFF	56,182	56,182
10001050	105112	DEPUTY SHERIFF	55,204	55,204
10001050	105113	DEPUTY SHERIFF	48,425	48,425
10001050	105114	DEPUTY SHERIFF	55,204	55,204
10001050	105115	DEPUTY SHERIFF	48,425	48,425
10001050	105116	DEPUTY SHERIFF	59,963	59,963
10001050	105117	DEPUTY SHERIFF	51,815	51,815
10001050	105118	DEPUTY SHERIFF	51,815	51,815
10001050	105119	DEPUTY SHERIFF	48,425	48,425
10001050	105120	DEPUTY SHERIFF	53,314	53,314
10001050	105121	DEPUTY SHERIFF	55,204	55,204
10001050	105122	DEPUTY SHERIFF	61,984	61,984
10001050	105123	DEPUTY SHERIFF	58,594	58,594
10001050	105124	DEPUTY SHERIFF	64,396	64,396
10001050	105125	DEPUTY SHERIFF	51,815	51,815
10001050	105126	DEPUTY SHERIFF	54,487	54,487
10001050	105127	DEPUTY SHERIFF	55,204	55,204

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
10001050	105128	DEPUTY SHERIFF	56,182	56,182
10001050	105129	DEPUTY SHERIFF	61,984	61,984
10001050	105130	DEPUTY SHERIFF	55,204	55,204
10001050	105131	DEPUTY SHERIFF	55,204	55,204
10001050	105132	DEPUTY SHERIFF	48,620	43,425
10001050	105133	DEPUTY SHERIFF	51,815	51,815
10001050	105134	DEPUTY SHERIFF	51,815	51,815
10001050	105135	DEPUTY SHERIFF	64,265	43,425
10001050	105136	DEPUTY SHERIFF	48,425	48,425
10001050	105137	DEPUTY SHERIFF	48,425	48,425
10001050	105138	DEPUTY SHERIFF	52,923	52,923
10001050	105139	DEPUTY SHERIFF	48,425	48,425
10001050	105140	DEPUTY SHERIFF	48,620	48,620
10001050	105141	DEPUTY SHERIFF	55,204	55,204
10001050	105150	COURT SCREENER	40,541	40,541
10001050	105151	DEPUTY SHERIFF	48,425	48,425
10001050	105152	COURT SCREENER	36,250	36,250
10001050	105153	DEPUTY SHERIFF	48,425	48,425
10001050	105154	COURT SCREENER	36,250	36,250
10001050	105156	MANAGER INFORMATION SYSTEMS	42,525	42,525
10001050	105157	PROP MGMT CLERK	39,547	39,547
10001050	105158	EXECUTIVE SEC/OFFICE MGR	41,632	41,632
10001050	105159	ADMINISTRATIVE ASSISTANT	38,711	38,711
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST	37,501	37,501
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST	40,433	40,434
10001050	105162	JAIL RECEPTIONIST	32,766	32,767
10001050	105163	CIVIL PROCESS CLERK	37,362	37,363
10001050	105164	CIVIL PROCESS CLERK	38,437	38,437
10001050	105166	POST COMMAND RECEPTIONIST	29,853	29,853
10001050	105169	POST COMMAND RECEPTIONIST	31,274	31,275
10001050	105170	PART TIME CLERK	9,000	9,000
10001050	105171	MERIT BOARD	10,000	10,000
10001050	105173	CUSTODIAN	39,182	39,181
10001050	121000	COLLEGE INCENTIVE	72,000	70,000
10001050	130000	OVERTIME	400,000	300,000
10001050	130100	CIVILIAN OVERTIME	5,000	2,500
10001050	152000	FTO INCENTIVE	10,500	10,500
10001050	153000	SHIFT DIFFERENTIAL	85,000	80,000
10001050	153100	CIVILIAN SHIFT DIFFERENTIAL	1,000	1,000
10001050	175000	CLOTHING ALLOWANCE	137,500	136,250
10001050	175100	CIVILIAN UNIFORM ALLOWANCE	2,000	2,000
10001050	190000	FICA	620,913	609,330
10001050	191000	PERF	72,441	90,636
10001050	191100	SHERIFF'S RETIREMENT	502,619	503,201
10001050	192000	INSURANCE	20,000	20,000
10001050	195100	CIVILIAN TEAMSTERS ED	1,040	1,040
10001050	196100	DETECTIVE INCENTIVE	39,600	39,600
10001050	197100	ACCRUED PAYMENTS	0	0
10001050	199000	EXTRA HELP	87,360	85,000



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>9,333,513</b>	<b>9,188,265</b>
<b>52</b>	<b>SUPPLIES</b>			
10001050	221000	FUEL	0	0
10001050	223000	GARAGE & MOTOR	92,000	15,000
10001050	260000	SUPPLIES	17,000	16,000
10001050	265000	CANINE CORPS	9,000	9,000
10001050	267000	IDENTIFICATION	7,500	7,500
10001050	276000	COURT SECURITY	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>125,500</b>	<b>47,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001050	314000	COMMUNICATIONS	5,000	5,000
10001050	320000	UTILITIES	25,000	25,000
10001050	331000	TRAINING & EDUCATION	15,500	15,500
10001050	337000	DATA MANAGEMENT	35,000	30,000
10001050	352000	MAINTENANCE & REPAIR	5,000	4,500
10001050	353000	CONTRACTUAL SERVICES	70,000	0
10001050	360000	RENT	0	0
10001050	363000	EQUIPMENT LEASE & RENTAL	0	0
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247	21,247
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>176,747</b>	<b>101,247</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001050	423000	MOTOR VEHICLES	0	0
10001050	425000	EQUIPMENT	50,000	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>50,000</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF</b>		<b>9,685,760</b>	<b>9,337,012</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
106	COUNTY SURVEYOR			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001060	106111	SURVEYOR	65,960	65,960
10001060	106112	CHIEF DEPUTY	57,039	57,039
10001060	106113	PARTY CHIEF	36,939	36,939
10001060	106115	ASSOC ENGINEERING TECHNICIAN	30,466	30,466
10001060	106116	CHIEF DRAFTSMAN	42,836	42,836
10001060	106119	OFFICE MANAGER	36,707	36,707
10001060	106120	CHAIN BEARER	37,988	37,988
10001060	106121	ASSISTANT TO SURVEYOR (PART PAID FROM 120223)	25,300	25,300
10001060	190000	FICA	27,023	25,493
10001060	191000	PERF	39,563	39,563
10001060	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>399,821</b>	<b>398,291</b>
<b>52</b>	<b>SUPPLIES</b>			
10001060	221000	FUEL	2,000	2,000
10001060	223000	GARAGE & MOTOR	1,400	1,400
10001060	260000	SUPPLIES	2,000	2,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,400</b>	<b>5,400</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001060	331000	TRAINING & EDUCATION	0	0
10001060	352000	MAINTENANCE & REPAIR	500	500
10001060	370000	DUES & SUBSCRIPTIONS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500</b>	<b>500</b>
<b>TOTAL</b>	<b>COUNTY SURVEYOR</b>		<b>405,721</b>	<b>404,191</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
107	COUNTY CORONER			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001070	107111	CORONER/NON-PHYSICIAN	65,960	65,960
10001070	107112	CHIEF DEPUTY	56,862	55,792
10001070	107115	SECRETARY/DEPUTY CORONER	40,464	40,464
10001070	107116	DEPUTY CORONER/HISTOTECH	43,376	43,376
10001070	107121	ASSISTANT CORONERS	70,000	68,917
10001070	190000	FICA	21,165	21,000
10001070	191000	PERF	23,146	23,027
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>320,973</b>	<b>318,536</b>
<b>52</b>	<b>SUPPLIES</b>			
10001070	200000	MATERIALS	1,000	1,000
10001070	221000	FUEL	4,500	4,000
10001070	223000	GARAGE & MOTOR	2,000	1,500
10001070	260000	SUPPLIES	14,000	14,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>21,500</b>	<b>20,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001070	313000	TRAVEL/MILEAGE	500	500
10001070	319000	SOLID WASTE DISPOSAL	8,000	6,500
10001070	320000	UTILITIES	14,500	14,500
10001070	331000	TRAINING & EDUCATION	2,500	2,500
10001070	337000	DATA MANAGEMENT	1,000	0
10001070	352000	MAINTENANCE & REPAIR	5,000	2,000
10001070	353000	CONTRACTUAL SERVICES	15,000	15,000
10001070	365000	AUTOPSIES/DIAGNOSTICS	250,000	240,000
10001070	365100	BODY TRANSPORT	7,000	7,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>303,500</b>	<b>288,000</b>
<b>TOTAL</b>	<b>COUNTY CORONER</b>		<b>645,973</b>	<b>627,036</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
108	PROSECUTOR			
			2017 DEPT REQ	2017 ALLOWED
51	PERSONAL SERVICES			
10001080	108101	DEPUTY	70,664	70,664
10001080	108102	DEPUTY	61,161	61,161
10001080	108103	DEPUTY	61,161	61,161
10001080	108104	PROSECUTOR	5,000	5,000
10001080	108105	DEPUTY	61,161	61,161
10001080	108106	DEPUTY	56,132	56,132
10001080	108109	CHIEF TRIAL DEPUTY	75,455	75,455
10001080	108110	DEPUTY	56,132	56,132
10001080	108111	DEPUTY-PART TIME	38,616	38,616
10001080	108112	DEPUTY	61,161	61,161
10001080	108113	DEPUTY-PART TIME	37,674	37,674
10001080	108114	DEPUTY	66,190	66,190
10001080	108115	DEPUTY	76,238	76,238
10001080	108117	DEPUTY	71,214	71,214
10001080	108119	DEPUTY	66,190	66,190
10001080	108120	DIRECTOR OF FINANCE	55,351	55,351
10001080	108121	INVESTIGATOR	54,136	54,136
10001080	108122	INVESTIGATOR	54,136	54,136
10001080	108123	INVESTIGATOR	36,939	36,939
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	60,738	60,738
10001080	108125	DEPUTY	71,214	71,214
10001080	108127	DIRECTOR OF ADMINISTRATION	45,396	45,396
10001080	108128	LEGAL SECRETARY	31,913	31,913
10001080	108129	LEGAL SECRETARY	33,432	33,432
10001080	108130	LEGAL SECRETARY	39,575	39,575
10001080	108131	LEGAL SECRETARY	33,432	33,432
10001080	108132	ASST DIR VICTIM/WITNESS ASST	36,841	36,841
10001080	108139	DEPUTY	56,132	56,132
10001080	108140	DEPUTY	61,161	61,161
10001080	108141	DEPUTY	0	61,161
10001080	108145	INVESTIGATOR	42,525	36,939
10001080	108146	INVESTIGATOR	0	0
10001080	108147	SECRETARY	0	0
10001080	108148	SECRETARY	0	0
10001080	190000	FICA	120,646	124,898
10001080	191000	PERF	176,632	182,857
10001080	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,874,348</b>	<b>1,940,400</b>
52	SUPPLIES			
10001080	260000	SUPPLIES	30,000	24,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>30,000</b>	<b>24,000</b>

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
<b>53</b>	<b>OTHER SERVICES</b>			
10001080	313000	TRAVEL/MILEAGE	6,000	6,000
10001080	325000	LAW BOOKS	6,000	5,000
10001080	341000	PRINTING	1,500	1,500
10001080	352000	MAINTENANCE & REPAIR	4,000	3,000
10001080	390000	RETURN OF FUGITIVE	15,000	15,000
10001080	390100	WITNESS FEES	25,000	15,000
10001080	394800	DEATH PENALTY	0	0
10001080	399500	DOMESTIC VIOLENCE MATCH	79,329	79,329
10001080	399600	DRUG LAW ENF PROG MATCH	88,796	0
10001080	399700	VICTIMS/WITNESS ASST MATCH	50,467	50,467
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>276,092</b>	<b>175,296</b>
<b>TOTAL</b>	<b>COUNTY PROSECUTOR</b>		<b>2,180,440</b>	<b>2,139,696</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
109	COUNTY ASSESSOR		2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001090	109111	COUNTY ASSESSOR	65,960	65,960
10001090	109112	CHIEF DEPUTY	54,845	54,845
10001090	109114	NEIGHBORHOOD ANALYSIS SPECIALI	34,594	34,594
10001090	109115	DEP RE APPRAISER/HEARING OFCR	60,738	60,738
10001090	109116	RE/PTABOA DEPUTY I	40,464	40,464
10001090	109117	SALES DISCLOSURE DEPUTY	35,346	35,346
10001090	109118	INFO TECHNOLOGY/GIS SUPERVISOR	45,472	45,472
10001090	109119	DEEDS/PLAT DEPUTY	35,156	35,156
10001090	109120	RE/PTABOA DEPUTY III	32,196	32,196
10001090	109135	REAL ESTATE DEPUTY	35,156	35,156
10001090	109136	RE/PTABOA DEPUTY II	33,432	33,432
10001090	109137	FIRST DEPUTY/REAL ESTATE	54,136	54,136
10001090	109138	FIRST DEPUTY PP/MOBILE HOMES	44,054	44,054
10001090	109139	REAL ESTATE DEPUTY	33,432	33,432
10001090	109140	PP/MOBILE HOMES DEPUTY	40,717	40,717
10001090	109141	SALES DISCLOSURE DEPUTY	41,632	41,632
10001090	109143	REAL ESTATE DEPUTY	38,610	38,610
10001090	109144	PP/INHERITANCE DEPUTY	35,029	35,029
10001090	109150	FIRST DEPUTY - REAL ESTATE	42,525	42,525
10001090	109151	FIRST DEPUTY	40,541	40,541
10001090	109152	REAL ESTATE DEPUTY	42,836	42,836
10001090	109153	RESIDENTIAL REAL ESTATE DEPUTY	36,707	36,707
10001090	109154	GAS SPECIALIST	38,610	38,610
10001090	109155	DEPUTY ASSESSOR	33,432	33,432
10001090	109156	REAL ESTATE DEPUTY	33,432	33,432
10001090	109160	FIRST DEPUTY	48,314	48,314
10001090	109161	REAL ESTATE DEPUTY	35,156	35,156
10001090	109162	REAL ESTATE DEPUTY	36,707	36,707
10001090	109164	DEPUTY LAND APPRAISER	38,610	38,610
10001090	109165	DEPUTY ASSESSOR BUSINESS	33,733	33,733
10001090	109166	DEPUTY ASSESSOR DEEDS	24,587	24,587
10001090	109167	REAL ESTATE DEPUTY	31,913	31,913
10001090	109169	FIRST DEPUTY	40,541	40,541
10001090	109170	REAL ESATE DEPUTY	38,610	38,610
10001090	109171	DEPUTY ASSR BUSINESS PERS PROP	32,196	32,196
10001090	109175	FIRST DEPUTY/BUS PERS PROPERTY	33,432	33,432
10001090	109176	REAL ESTATE DEPUTY	33,432	33,432
10001090	190000	FICA	111,406	111,406
10001090	191000	PERF	163,104	163,104
10001090	197100	ACCRUED PAYMENTS	0	0
10001090	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,730,793</b>	<b>1,730,793</b>
<b>TOTAL</b>	<b>COUNTY ASSESSOR</b>		<b>1,730,793</b>	<b>1,730,793</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
121	ELECTION OFFICE			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001210	121111	BOARD MEMBER	0	0
10001210	121112	ELECTION ASSISTANT	0	0
10001210	121113	ABSENTEE TEAMS	0	0
10001210	121114	CANVASSING BOARD	0	0
10001210	121115	ASSISTANT CANVASSING BOARD	0	0
10001210	121116	ELECTION INSPECTOR	0	0
10001210	121117	ELECTION JUDGE	0	0
10001210	121118	ELECTION CLERK	0	0
10001210	121119	LIBRARY POLL WORKERS	0	0
10001210	121120	ELECTION ATTORNEY	0	0
10001210	121121	BALLOT AIDS	0	0
10001210	190000	FICA	0	0
10001210	191000	PERF	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>
<b>52</b>	<b>SUPPLIES</b>			
10001210	226000	FOOD	0	0
10001210	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001210	312000	POSTAGE/FREIGHT	0	0
10001210	313000	TRAVEL/MILEAGE	0	0
10001210	341000	PRINTING	0	0
10001210	342000	LEGAL ADVERTISING	0	0
10001210	352000	MAINTENANCE & REPAIR	0	0
10001210	353000	CONTRACTUAL SERVICES	0	0
10001210	357000	JANITORIAL SERVICE	0	0
10001210	360000	RENT	0	0
10001210	361000	LEGAL SERVICES	0	0
10001210	363000	EQUIPMENT LEASE & RENTAL	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>ELECTION OFFICE</b>		<b>0</b>	<b>0</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
122	VOTERS REGISTRATION			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001220	122111	BOARD MEMBER	55,583	55,583
10001220	122112	BOARD MEMBER	55,583	55,583
10001220	122115	DEPUTY	32,234	30,770
10001220	122117	DEPUTY	30,770	32,234
10001220	190000	FICA	13,324	13,324
10001220	191000	PERF	19,507	19,507
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>207,001</b>	<b>207,001</b>
<b>52</b>	<b>SUPPLIES</b>			
10001220	260000	SUPPLIES	1,350	1,350
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,350</b>	<b>1,350</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001220	341000	PRINTING	2,000	2,000
10001220	352000	MAINTENANCE & REPAIR	0	0
10001220	370000	DUES & SUBSCRIPTIONS	70	70
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,070</b>	<b>2,070</b>
<b>54</b>	<b>CAPITAL IMPROVEMENTS</b>			
10001220	411100	IMPROVEMENTS	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>210,421</b>	<b>210,421</b>



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
123	COOPERATIVE EXTENSION			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001230	123112	OFFICE MANAGER	40,464	40,464
10001230	123114	SECRETARY	23,474	23,474
10001230	123115	SECRETARY	32,196	32,196
10001230	123117	AREA EXTENSION AGENT	32,000	32,000
10001230	123120	4H ASSISTANTS(P.T)	15,945	15,945
10001230	190000	FICA	11,022	11,022
10001230	191000	PERF	14,351	14,351
10001230	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>169,452</b>	<b>169,452</b>
<b>52</b>	<b>SUPPLIES</b>			
10001230	260000	SUPPLIES	6,150	6,150
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,150</b>	<b>6,150</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001230	312000	POSTAGE/FREIGHT	0	0
10001230	313000	TRAVEL/MILEAGE	6,500	6,500
10001230	320000	UTILITIES	5,000	5,000
10001230	331000	TRAINING & EDUCATION	500	500
10001230	337000	DATA MANAGEMENT	4,000	4,000
10001230	352000	MAINTENANCE & REPAIR	5,500	5,500
10001230	353000	CONTRACTUAL SERVICES	78,810	78,810
10001230	357000	JANITORIAL SERVICE	1,200	1,200
10001230	360000	RENT	0	0
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>109,510</b>	<b>109,510</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001230	422000	OFFICE MACHINES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>285,112</b>	<b>285,112</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
124	AREA PLAN COMMISSION			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001240	124111	EXECUTIVE DIRECTOR	86,000	86,000
10001240	124112	ASST DIRECTOR/PLANNER	77,563	77,563
10001240	124113	PLANNER	55,351	55,351
10001240	124114	ZONING ADMINISTRATOR	60,738	60,738
10001240	124115	CHIEF DRAFTSMAN	40,717	40,717
10001240	124116	CAD/GIS SPECIALIST	59,237	59,237
10001240	124117	SECRETARY/BOOKKEEPER OFC MGR	39,575	39,575
10001240	124118	GIS ADMIN/WEB DEVELOPER	51,002	51,002
10001240	124119	ZONING INVESTIGATOR	37,988	37,988
10001240	124120	SENIOR SECRETARY	35,029	35,029
10001240	124121	ZONING ENFORCEMENT OFFICER	38,470	38,470
10001240	124122	ZONING ENFORCEMENT OFFICER	38,470	38,470
10001240	190000	FICA	47,442	47,442
10001240	191000	PERF	69,458	69,458
10001240	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>737,040</b>	<b>737,040</b>
<b>52</b>	<b>SUPPLIES</b>			
10001240	221000	FUEL	2,000	1,700
10001240	223000	GARAGE & MOTOR	500	500
10001240	260000	SUPPLIES	4,500	4,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,000</b>	<b>6,700</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>53</b>	<b>OTHER SERVICES</b>			
10001240	312000	POSTAGE/FREIGHT	1,000	1,000
10001240	313000	TRAVEL/MILEAGE	1,000	1,000
10001240	314000	COMMUNICATIONS	9,000	6,000
10001240	331000	TRAINING & EDUCATION	2,500	2,250
10001240	337000	DATA MANAGEMENT	4,000	4,000
10001240	341000	PRINTING	500	500
10001240	342000	LEGAL ADVERTISING	2,000	2,000
10001240	352000	MAINTENANCE & REPAIR	500	500
10001240	360000	RENT	0	0
10001240	361000	LEGAL SERVICES	30,000	30,000
10001240	363000	EQUIPMENT LEASE & RENTAL	4,500	4,500
10001240	370000	DUES & SUBSCRIPTIONS	1,500	1,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>56,500</b>	<b>53,250</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001240	422000	OFFICE MACHINES	0	0
10001240	423000	MOTOR VEHICLES	25,000	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>25,000</b>	<b>0</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION</b>		<b>825,540</b>	<b>796,990</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
126	DRAINAGE BOARD			
			2017 DEPT REQ	2017 ALLOWED
51	PERSONAL SERVICES			
10001260	126111	BOARD MEMBER	898	898
10001260	126112	BOARD MEMBER	898	898
10001260	126113	BOARD MEMBER	898	898
10001260	190000	FICA	206	206
10001260	191000	PERF	302	302
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,202</b>	<b>3,202</b>
<b>TOTAL</b>	<b>DRAINAGE BOARD</b>		<b>3,202</b>	<b>3,202</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
127	VETERANS ADMINISTRATION			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001270	127111	SERVICE OFFICER	40,571	40,571
10001270	127112	ASSISTANT SERVICE OFFICER	37,988	37,988
10001270	190000	FICA	7,394	7,394
10001270	191000	PERF	8,799	8,799
10001270	199000	EXTRA HELP	18,096	18,096
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>112,848</b>	<b>112,848</b>
<b>52</b>	<b>SUPPLIES</b>			
10001270	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001270	306000	VETERANS BURIAL ALLOWANCE	40,000	40,000
10001270	307000	MEMORIAL DAY SERVICE	800	800
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>40,800</b>	<b>40,800</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001270	422000	OFFICE MACHINES	1,200	1,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,200</b>	<b>1,000</b>
<b>TOTAL</b>	<b>VETERANS ADMINISTRATION</b>		<b>155,848</b>	<b>155,648</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
128	WEIGHTS & MEASURES			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001280	128111	DIRECTOR	65,008	65,008
10001280	128112	DEPUTY INSPECTOR	37,159	37,021
10001280	128113	DEPUTY INSPECTOR	40,904	40,766
10001280	128114	SECRETARY	34,315	34,184
10001280	128115	DEPUTY INSPECTOR	39,834	39,696
10001280	175000	CLOTHING ALLOWANCE	4,000	4,000
10001280	190000	FICA	16,923	16,913
10001280	191000	PERF	29,463	29,386
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>267,606</b>	<b>266,974</b>
<b>52</b>	<b>SUPPLIES</b>			
10001280	221000	FUEL	4,800	4,000
10001280	230000	UNIFORMS	800	800
10001280	260000	SUPPLIES	1,600	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,200</b>	<b>6,300</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001280	312000	POSTAGE/FREIGHT	200	200
10001280	313000	TRAVEL/MILEAGE	350	350
10001280	314000	COMMUNICATIONS	2,200	2,200
10001280	320000	UTILITIES	6,000	6,000
10001280	331000	TRAINING & EDUCATION	100	100
10001280	341000	PRINTING	2,500	2,000
10001280	352000	MAINTENANCE & REPAIR	2,500	2,000
10001280	370000	DUES & SUBSCRIPTIONS	450	400
10001280	380000	UNAPPROPRIATED FUNDS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>14,300</b>	<b>13,250</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001280	425000	EQUIPMENT	1,000	850
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,000</b>	<b>850</b>
<b>TOTAL</b>	<b>WEIGHTS &amp; MEASURES</b>		<b>290,106</b>	<b>287,374</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
130	COUNTY COMMISSIONERS			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001300	130109	COMMISSIONER	33,005	33,005
10001300	130110	COMMISSIONER	33,005	33,005
10001300	130111	COMMISSIONER	33,005	33,005
10001300	130112	COUNTY ATTORNEY	56,723	56,723
10001300	130115	ADMINISTRATIVE ASSISTANT	36,939	33,554
10001300	130124	ADMINISTRATIVE ASSISTANT	35,156	35,156
10001300	130126	WATER QUALITY SPECIALIST	40,571	40,571
10001300	NEW	HUMAN RESOURCE SPECIALIST	35,251	0
10001300	190000	FICA	23,230	20,274
10001300	191000	PERF	34,009	29,682
10001300	193000	UNEMPLOYMENT	35,000	35,000
10001300	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>395,894</b>	<b>349,975</b>
<b>52</b>	<b>SUPPLIES</b>			
10001300	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001300	300000	INSURANCE	1,493,800	1,100,000
10001300	300100	SELF INSURANCE	0	0
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,034,924	1,034,924
10001300	303000	E.A.R.C.	200,000	200,000
10001300	304000	SOIL & WATER	18,962	18,962
10001300	308000	EMERGENCY MEDICAL	125,000	125,000
10001300	309000	URBAN TRANSPORTATION	50,542	50,542
10001300	310000	ANIMAL CONTROL	0	0
10001300	312000	POSTAGE/FREIGHT	0	0
10001300	314000	COMMUNICATIONS	165,000	160,000
10001300	319000	SOLID WASTE DISPOSAL	4,000	4,000
10001300	321000	EMERGENCY MANAGEMENT	0	0
10001300	322000	PROPERTY TAX REFUNDS	1	1
10001300	323000	JUDGEMENTS & REFUNDS	1	1
10001300	327000	CHANGE OF VENUE	100	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100	100
10001300	342000	LEGAL ADVERTISING	7,000	7,000
10001300	346000	CONSULTANT	10,400	10,400
10001300	349000	YMCA	0	0
10001300	350000	HUMAN RELATIONS	10,000	51,256
10001300	353000	CONTRACTUAL SERVICES	0	0
10001300	353300	EAP	4,500	4,000
10001300	360000	RENT	0	0
10001300	361000	LEGAL SERVICES	100,000	100,000

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
10001300	363000	EQUIPMENT LEASE & RENTAL	14,000	14,000
10001300	370000	DUES & SUBSCRIPTIONS	10,500	10,500
10001300	375000	PURCHASING DEPT	85,672	83,136
10001300	376000	OCCU/MED	25,000	25,000
10001300	380000	UNAPPROPRIATED FUNDS	10,000	0
10001300	385000	BUILDING COMMISSION	10,000	40,000
10001300	389000	CENTRAL DISPATCH	0	0
10001300	393100	YOUTH SERVICES	15,000	15,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,394,502</b>	<b>3,053,922</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001300	423100	TRANSPORTATION SERVICE	275,000	275,000
10001300	423200	USI/METS	25,000	25,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000</b>	<b>300,000</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>4,091,396</b>	<b>3,704,897</b>



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
131	SUPERINTENDENT OF BUILDINGS			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001310	131111	ADMINISTRATIVE ASSISTANT III	51,002	47,670
10001310	131112	CARPENTER	45,893	46,083
10001310	131114	MAINTENANCE	38,877	38,728
10001310	131115	BUILDINGS & GROUNDS KEEPERS - PT	8,000	8,000
10001310	175000	CLOTHING ALLOWANCE	2,000	2,000
10001310	190000	FICA	11,763	11,512
10001310	191000	PERF	18,033	17,666
10001310	197100	ACCRUED PAYMENTS	0	0
10001310	199000	EXTRA HELP	8,000	8,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>183,568</b>	<b>179,659</b>
<b>52</b>	<b>SUPPLIES</b>			
10001310	200000	MATERIALS	5,000	4,000
10001310	221000	FUEL	200	200
10001310	230000	UNIFORMS	700	700
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,900</b>	<b>4,900</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001310	320000	UTILITIES	0	0
10001310	351000	OPERATING EXPENSE	1,000	650
10001310	353000	CONTRACTUAL SERVICES	11,000	11,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>12,000</b>	<b>11,650</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF BUILDINGS</b>		<b>201,468</b>	<b>196,209</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
132	COUNTY JAIL		2017 DEPT REQ	2017 ALLOWED
51	PERSONAL SERVICES			
10001320	130100	CIVILIAN OVERTIME	15,000	15,000
10001320	132001	CONFINEMENT OFFICER SUP	47,653	47,653
10001320	132002	CONFINEMENT OFFICER SUP	50,560	50,560
10001320	132003	CONFINEMENT OFFICER SUP	49,983	49,983
10001320	132004	CONFINEMENT OFFICER SUP	47,653	47,653
10001320	132005	CONFINEMENT OFFICER	37,087	37,087
10001320	132006	CONFINEMENT OFFICER	37,664	37,664
10001320	132007	CONFINEMENT OFFICER	37,087	37,087
10001320	132008	CONFINEMENT OFFICER	37,087	37,087
10001320	132009	CONFINEMENT OFFICER	46,364	46,364
10001320	132010	CONFINEMENT OFFICER	46,364	46,364
10001320	132011	CONFINEMENT OFFICER	37,087	37,087
10001320	132012	CONFINEMENT OFFICER	39,396	39,396
10001320	132013	CONFINEMENT OFFICER	33,322	33,322
10001320	132014	CONFINEMENT OFFICER	39,396	39,396
10001320	132015	CONFINEMENT OFFICER	39,709	39,709
10001320	132016	CONFINEMENT OFFICER	35,422	35,422
10001320	132017	CONFINEMENT OFFICER	37,087	37,087
10001320	132018	CONFINEMENT OFFICER	37,087	37,087
10001320	132019	CONFINEMENT OFFICER	37,664	37,664
10001320	132020	CONFINEMENT OFFICER	39,396	39,396
10001320	132021	CONFINEMENT OFFICER	35,422	33,322
10001320	132022	CONFINEMENT OFFICER	37,087	37,087
10001320	132023	CONFINEMENT OFFICER	36,580	36,580
10001320	132024	CONFINEMENT OFFICER	46,364	46,364
10001320	132025	CONFINEMENT OFFICER	37,087	37,087
10001320	132026	CONFINEMENT OFFICER	39,396	39,396
10001320	132027	CONFINEMENT OFFICER	41,725	41,725
10001320	132028	CONFINEMENT OFFICER	35,422	35,422
10001320	132029	CONFINEMENT OFFICER	36,580	36,580
10001320	132030	CONFINEMENT OFFICER	37,087	37,087
10001320	132031	CONFINEMENT OFFICER	46,364	46,364
10001320	132032	CONFINEMENT OFFICER	37,087	37,087
10001320	132033	CONFINEMENT OFFICER	37,087	37,087
10001320	132034	CONFINEMENT OFFICER	37,087	37,087
10001320	132035	CONFINEMENT OFFICER	37,087	37,087
10001320	132036	CONFINEMENT OFFICER	46,364	46,364
10001320	132037	CONFINEMENT OFFICER	37,087	37,087
10001320	132038	CONFINEMENT OFFICER	37,087	37,087
10001320	132039	CONFINEMENT OFFICER	44,034	44,034
10001320	132040	CONFINEMENT OFFICER	41,725	41,725
10001320	132041	CONFINEMENT OFFICER	37,087	37,087
10001320	132042	CONFINEMENT OFFICER	37,087	37,087
10001320	132043	CONFINEMENT OFFICER	37,087	37,087
10001320	132044	CONFINEMENT OFFICER	43,634	43,634

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
10001320	132045	CONFINEMENT OFFICER	33,322	33,322
10001320	132046	CONFINEMENT OFFICER	37,087	37,087
10001320	132047	CONFINEMENT OFFICER	37,087	37,087
10001320	132048	CONFINEMENT OFFICER	38,463	33,322
10001320	132049	CONFINEMENT OFFICER	37,220	37,220
10001320	132050	CONFINEMENT OFFICER	37,087	37,087
10001320	132051	CONFINEMENT OFFICER	35,422	35,422
10001320	132052	CONFINEMENT OFFICER	35,422	35,422
10001320	132053	CONFINEMENT OFFICER	33,322	33,322
10001320	132054	CONFINEMENT OFFICER	44,034	44,034
10001320	132055	CONFINEMENT OFFICER	37,087	37,087
10001320	132056	CONFINEMENT OFFICER	37,087	37,087
10001320	132057	CONFINEMENT OFFICER	33,322	33,322
10001320	132058	CONFINEMENT OFFICER	37,087	37,087
10001320	132059	CONFINEMENT OFFICER	37,664	37,664
10001320	132060	CONFINEMENT OFFICER	37,087	37,087
10001320	132061	CONFINEMENT OFFICER	41,725	41,725
10001320	132062	CONFINEMENT OFFICER	37,087	37,087
10001320	132063	CONFINEMENT OFFICER	35,422	35,422
10001320	132064	CONFINEMENT OFFICER	37,087	37,087
10001320	132065	CONFINEMENT OFFICER	35,422	35,422
10001320	132066	CONFINEMENT OFFICER	41,725	41,725
10001320	132067	CONFINEMENT OFFICER	45,781	45,781
10001320	132068	CONFINEMENT OFFICER	37,087	37,087
10001320	132069	CONFINEMENT OFFICER	37,087	37,087
10001320	132070	CONFINEMENT OFFICER	39,396	39,396
10001320	132071	CONFINEMENT OFFICER	41,232	41,232
10001320	132072	CONFINEMENT OFFICER	37,087	37,087
10001320	132073	CONFINEMENT OFFICER	46,364	46,364
10001320	132074	CONFINEMENT OFFICER	37,087	37,087
10001320	132075	CONFINEMENT OFFICER	40,157	40,157
10001320	132076	CONFINEMENT OFFICER	37,664	37,664
10001320	132077	CONFINEMENT OFFICER	38,463	38,463
10001320	132078	CONFINEMENT OFFICER	46,364	46,364
10001320	132079	CONFINEMENT OFFICER	33,322	33,322
10001320	132080	CONFINEMENT OFFICER	37,087	37,087
10001320	132081	CONFINEMENT OFFICER	35,422	35,422
10001320	132082	CONFINEMENT OFFICER	36,580	36,580
10001320	132083	CONFINEMENT OFFICER	37,087	37,087
10001320	132084	CONFINEMENT OFFICER	39,396	39,396
10001320	132085	CONFINEMENT OFFICER	37,087	37,087
10001320	132086	CONFINEMENT OFFICER	41,725	33,322
10001320	132087	CONFINEMENT OFFICER	37,087	37,087
10001320	132088	CONFINEMENT OFFICER	37,087	33,322
10001320	132089	CONFINEMENT OFFICER SUPERVISOR	45,344	45,344
10001320	132090	CONFINEMENT OFFICER SUPERVISOR	49,983	49,983
10001320	132091	CONFINEMENT OFFICER SUPERVISOR	47,653	47,653
10001320	132092	CONFINEMENT OFFICER SUPERVISOR	47,653	47,653
10001320	132093	CONFINEMENT OFFICER SUPERVISOR	47,653	47,653

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
10001320	132100	JAIL RECEPTIONIST	29,853	29,853
10001320	132101	BOOKING CLERK	37,362	37,363
10001320	132102	JAIL CLERK	31,274	31,275
10001320	132103	BOOKING CLERK	34,022	34,022
10001320	132104	EMERGENCY MED. TECH	0	0
10001320	132105	NURSE/MANAGER	0	0
10001320	132106	NURSE	0	0
10001320	132107	NURSE	0	0
10001320	132108	EMT	0	0
10001320	132109	EMT	0	0
10001320	132110	EMT	0	0
10001320	132111	EMT	0	0
10001320	132112	BOOKING CLERK	37,362	37,363
10001320	132113	BOOKING CLERK	32,472	32,472
10001320	132114	BOOKING CLERK	30,998	30,998
10001320	132115	BOOKING CLERK	30,998	30,998
10001320	132116	JAIL CLERK	36,333	36,334
10001320	132117	ADMINISTRATIVE ASSISTANT	45,396	45,396
10001320	153000	SHIFT DIFFERENTIAL	72,000	72,000
10001320	153100	CIVILIAN SHIFT DIFFERENTIAL	16,000	12,000
10001320	175000	CLOTHING ALLOWANCE	93,000	75,000
10001320	175100	CIVILIAN UNIFORM ALLOWANCE	2,250	2,250
10001320	185000	UNION OVERTIME	400,000	400,000
10001320	190000	FICA	352,378	349,210
10001320	191000	PERF	652,658	646,846
10001320	195000	TEAMSTERS EDUCATION FUND	12,090	12,090
10001320	195100	CIVILIAN TEAMSTERS ED	1,170	1,170
10001320	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>5,624,541</b>	<b>5,574,156</b>
<b>52</b>	<b>SUPPLIES</b>			
10001320	220000	JAIL EXPENSE	100,000	100,000
10001320	221000	FUEL	0	0
10001320	224000	MEDICAL	0	0
10001320	226000	FOOD	0	0
10001320	260000	SUPPLIES	20,000	18,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>120,000</b>	<b>118,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001320	331000	TRAINING & EDUCATION	5,000	5,000
10001320	352000	MAINTENANCE & REPAIR	5,000	4,500
10001320	353000	CONTRACTUAL SERVICES	884,840	884,840
10001320	353100	IN CUSTODY/OUT OF COUNTY INMATE HOUSING	260,000	130,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,154,840</b>	<b>1,024,340</b>
<b>TOTAL</b>	<b>COUNTY JAIL</b>		<b>6,899,381</b>	<b>6,716,496</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
136	CIRCUIT COURT			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001360	136111	JUDGE	5,000	5,000
10001360	136112	COURT REPORTER	50,907	50,907
10001360	136113	COURT REPORTER	60,738	60,738
10001360	136114	JURY COMMISSIONER	3,851	3,851
10001360	136115	COURT REPORTER	50,907	50,907
10001360	136121	CHIEF PROBATION OFFICER	59,237	59,237
10001360	136122	PROBATION OFFICER	47,670	47,670
10001360	136123	PROBATION OFFICER	55,351	55,351
10001360	136124	PROBATION OFFICER	45,472	45,472
10001360	136125	RECEPTIONIST/PROBATION SECRETARY	36,707	36,707
10001360	136127	ADMINISTRATIVE ASSISTANT PROBATE	54,136	54,136
10001360	136131	RIDING BAILIFF/COURT REPORTER	40,571	40,571
10001360	136132	ADMINISTRATIVE ASSISTANT III	60,738	60,738
10001360	136135	BAILIFF	35,029	35,029
10001360	136136	PRE-SENTENCE INVESTIGATOR	45,472	45,472
10001360	136137	PRE-SENTENCE INVESTIGATOR	42,836	42,836
10001360	136139	HEAD BAILIFF	35,156	35,156
10001360	136140	LAW LIBRARIAN	40,717	40,717
10001360	136162	STAFF ATTORNEY/ADMINISTRATOR	57,585	57,585
10001360	136163	PROBATION OFFICER	60,750	60,738
10001360	136164	PROBATION OFFICER	55,351	55,351
10001360	136165	PROBATION OFFICER	55,369	55,351
10001360	136193	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136194	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	190000	FICA	77,078	77,075
10001360	191000	PERF	111,390	111,386
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,196,018</b>	<b>1,195,981</b>
<b>52</b>	<b>SUPPLIES</b>			
10001360	226000	FOOD	10,000	10,000
10001360	260000	SUPPLIES	9,000	9,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>19,000</b>	<b>19,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001360	313000	TRAVEL/MILEAGE	1,500	1,500
10001360	325000	LAW BOOKS	49,400	49,400
10001360	331000	TRAINING & EDUCATION	750	750
10001360	352000	MAINTENANCE & REPAIR	750	750
10001360	353000	CONTRACTUAL SERVICES	3,000	3,000
10001360	370000	DUES & SUBSCRIPTIONS	1,750	1,750
10001360	372300	PSYCHOLOGICAL EVALUATIONS	5,000	5,000
10001360	390200	GRAND JURORS	1,000	1,000
10001360	390300	PETIT JURORS	50,000	50,000

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
10001360	394400	SPECIAL REPORTER	9,500	7,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>122,650</b>	<b>120,150</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>1,337,668</b>	<b>1,335,131</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
137	SUPERIOR COURT			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001370	137111	JUDGE	5,000	5,000
10001370	137112	JUDGE	5,000	5,000
10001370	137113	JUDGE	5,000	5,000
10001370	137114	JUDGE	5,000	5,000
10001370	137115	JUDGE	5,000	5,000
10001370	137116	JUDGE	5,000	5,000
10001370	137117	JUDGE	5,000	5,000
10001370	137119	COURT REPORTER	60,738	60,738
10001370	137120	JUVENILE MAGISTRATE	45,393	45,393
10001370	137121	COURT REPORTER	60,738	60,738
10001370	137122	COURT REPORTER	50,907	50,907
10001370	137123	COURT REPORTER	50,907	50,907
10001370	137124	COURT REPORTER	43,376	43,376
10001370	137125	COURT REPORTER	60,738	60,738
10001370	137126	COURT REPORTER	60,738	60,738
10001370	137127	COURT REPORTER	60,738	60,738
10001370	137128	COURT REPORTER	55,351	55,351
10001370	137129	COURT REPORTER	50,907	50,907
10001370	137130	COURT REPORTER	50,907	50,907
10001370	137131	CASE MANAGER	0	0
10001370	137132	BAILIFF	39,575	39,575
10001370	137133	BAILIFF	36,707	36,707
10001370	137134	BAILIFF	31,913	31,913
10001370	137135	COURT REPORTER	55,351	55,351
10001370	137136	BAILIFF	35,029	35,029
10001370	137137	BAILIFF	35,029	35,029
10001370	137138	BAILIFF	40,717	40,717
10001370	137139	PROBATION OFFICER-DISPOSITION UNIT SUPERVISOR	45,472	45,472
10001370	137140	INTAKE PROBATION OFFICER	45,472	45,472
10001370	137141	SCHOOL LIAISON OFFICER	6,719	6,719
10001370	137142	PROBATION OFFICER-TRUANCY SUPER	55,351	55,351
10001370	137143	PROBATION OFFICER	41,380	41,380
10001370	137144	PROBATION OFFICER	47,670	47,670
10001370	137145	PROBATION OFFICER	60,738	41,380
10001370	137146	PROBATION OFFICER SUPERVISOR	65,008	65,008
10001370	137147	PROBATION OFFICER	45,472	45,472
10001370	137148	INTAKE PROBATION OFFICER	43,376	43,376
10001370	137149	SUPERVISOR OF INTAKE & DISPOSITION STAFF	51,002	51,002
10001370	137150	ADMINISTRATIVE SUPERVISOR	65,008	65,008
10001370	137151	PROBATION OFFICER	60,738	60,738
10001370	137152	PROBATION OFFICER	43,376	43,376
10001370	137153	RIDING BAILIFF	40,464	40,464
10001370	137154	RIDING BAILIFF	35,156	35,156
10001370	137155	RIDING BAILIFF	40,464	40,464
10001370	137156	RIDING BAILIFF	36,841	36,841

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
10001370	137157	RIDING BAILIFF	38,610	38,610
10001370	137158	RIDING BAILIFF/COURT REPORTER	40,571	40,571
10001370	137159	RIDING BAILIFF	36,841	36,841
10001370	137160	ASSISTANT CHIEF CLERK/COURT REPORTER	42,525	42,525
10001370	137161	POLICE LIAISON OFFICER	12,676	12,676
10001370	137162	ADMINISTRATIVE ASSISTANT III	45,472	45,472
10001370	137163	MAGISTRATE	4,000	4,000
10001370	137164	MAGISTRATE	4,000	4,000
10001370	137165	MAGISTRATE	4,000	4,000
10001370	137166	MAGISTRATE	4,000	4,000
10001370	137167	PROBATION OFFICER-JUVENILE	41,380	41,380
10001370	137168	COURT REPORTER	47,670	47,670
10001370	137169	COURT ADMINISTRATOR	71,402	71,402
10001370	137170	PROBATION OFFICER-INTAKE UNIT SUPERVISOR	45,472	45,472
10001370	137171	CLERK ASSISTANT/ADOPTION	31,913	31,913
10001370	137172	CLERK ASSISTANT/PROBATION	35,029	35,029
10001370	137173	PROBATION OFFICER	55,351	55,351
10001370	137174	COURT REPORTER	60,738	41,380
10001370	137175	CLERK ASSISTANT PROB.	40,717	40,717
10001370	137176	CLERK ASSISTANT SECRETARY	39,575	39,575
10001370	137177	SMALL CLAIMS REPORTER	54,136	54,136
10001370	137178	CLERK/SECRETARY	33,733	33,733
10001370	137179	CHILD PLACEMENT OFFICER	47,670	47,670
10001370	137180	SMALL CLAIMS SECRETARY	35,029	35,029
10001370	137181	SMALL CLAIMS REPORTER	40,571	40,571
10001370	137182	DAY REPORTING OFFICER	47,670	47,670
10001370	137183	SMALL CLAIMS/MISD. SECRETARY PROBATION	36,707	36,707
10001370	137184	LEGAL TRANS/PAUPER	6,120	6,120
10001370	137185	COURT REPORTER	55,351	55,351
10001370	137186	VANDERBURGH COURTS IT DIRECTOR	63,277	63,277
10001370	137187	COURT TECHNICAL SERVICE SPECIALIST	48,948	48,948
10001370	137188	DIRECTOR OF JUVENILE DRUG COURTS	48,643	48,643
10001370	137189	PO-JUVENILE (PT)	24,951	24,951
10001370	137190	PO-JUVENILE (PT)	24,951	24,951
10001370	137191	PO-JUVENILE (PT)	24,951	24,951
10001370	137192	PO-JUVENILE (PT)	23,179	23,179
10001370	137195	PARTTIME BAILIFF	14,768	14,768
10001370	137196	PROBATION OFFICER	41,380	41,380
10001370	137197	PROBATION OFFICER	41,380	0
10001370	190000	FICA	245,246	242,284
10001370	191000	PERF	338,297	333,961
10001370	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,789,366</b>	<b>3,701,972</b>
<b>52</b>	<b>SUPPLIES</b>			
10001370	223000	GARAGE & MOTOR	500	500
10001370	226000	FOOD	7,500	6,500
10001370	260000	SUPPLIES	24,000	20,000



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>32,000</b>	<b>27,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001370	305000	PATIENT/INMATE CARE	92,000	92,000
10001370	305400	JUVENILE HOME DETENTION	32,500	32,500
10001370	325000	LAW BOOKS	0	0
10001370	331000	TRAINING & EDUCATION	8,160	8,160
10001370	341000	PRINTING	7,000	7,000
10001370	346000	CONSULTANT	7,800	7,800
10001370	352000	MAINTENANCE & REPAIR	2,000	1,500
10001370	363000	EQUIPMENT LEASE & RENTAL	5,000	5,000
10001370	370000	DUES & SUBSCRIPTIONS	2,400	2,400
10001370	372000	LAB TESTS	4,500	4,500
10001370	379000	PROFESSIONAL SERVICES	30,000	30,000
10001370	390000	RETURN OF FUGITIVE	0	0
10001370	390200	GRAND JURORS	2,000	2,000
10001370	390300	PETIT JURORS	50,000	45,000
10001370	393100	YOUTH SERVICES	12,450	12,450
10001370	393200	CASA	96,000	96,000
10001370	394000	GAL-GSSI	0	0
10001370	394100	GUARDIAN AD-LITEM	7,000	7,000
10001370	394200	JUDGE PRO TEM	1,500	1,500
10001370	394700	PAUPER TRANSCRIPTS	1,000	500
10001370	394900	HOME STUDY/ADOPTION	1,000	1,000
10001370	398000	TRANS CHILD & MISC	14,000	14,000
10001370	399200	DRUG COURT MATCH	71,335	71,335
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>447,645</b>	<b>441,645</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001370	421000	OFFICE FURNITURE	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SUPERIOR COURT</b>		<b>4,269,011</b>	<b>4,170,617</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
138	DRUG & ALCOHOL			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001380	138111	DIRECTOR	46,396	46,396
10001380	138112	COUNSELOR II	43,376	41,380
10001380	138113	COUNSELOR I	41,380	41,380
10001380	138114	ADMINISTRATIVE ASST/OFFICE MGR	35,029	35,029
10001380	138115	SECRETARY/RECEPTIONIST	0	0
10001380	138116	COUNSELOR I	55,351	55,351
10001380	190000	FICA	16,948	16,795
10001380	191000	PERF	24,812	24,588
10001380	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>263,292</b>	<b>260,919</b>
<b>52</b>	<b>SUPPLIES</b>			
10001380	260000	SUPPLIES	1,600	1,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,600</b>	<b>1,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001380	312000	POSTAGE/FREIGHT	1,250	1,250
10001380	341000	PRINTING	400	400
10001380	353000	CONTRACTUAL SERVICES	2,500	2,500
10001380	360000	RENT	15,300	15,300
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800	1,800
10001380	370000	DUES & SUBSCRIPTIONS	600	600
10001380	377000	TREATMENT COST	1,500	1,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>23,350</b>	<b>23,350</b>
<b>TOTAL</b>	<b>DRUG &amp; ALCOHOL</b>		<b>288,242</b>	<b>285,869</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
139	COUNTY CLERK IV-D			
			2017 DEPT REQ	2017 ALLOWED
52	SUPPLIES			
10001390	260000	SUPPLIES	25,000	25,000
TOTAL	SUPPLIES		25,000	25,000
53	OTHER SERVICES			
10001390	333000	RECORD STORAGE	0	0
TOTAL	OTHER SERVICES		0	0
54	CAPITAL OUTLAY			
10001390	422000	OFFICE MACHINES	7,500	7,500
TOTAL	CAPITAL OUTLAY		7,500	7,500
TOTAL	COUNTY CLERK IV-D		32,500	32,500

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
140	PROSECUTOR IV-D			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001400	140011	ENFORCEMENT OFFICER	36,707	36,707
10001400	140012	SENIOR ASSISTANT DIRECTOR	40,464	40,464
10001400	140013	ENFORCEMENT AGENT/INVESTIGATOR	40,464	40,464
10001400	140014	ENFORCEMENT OFFICER	40,717	40,717
10001400	140015	DEPUTY PROSECUTING ATTORNEY	71,214	71,214
10001400	140016	DEPUTY PROSECUTOR	86,294	86,294
10001400	140017	ENFORCEMENT OFFICER	40,717	40,717
10001400	140018	RECEPTIONIST	23,474	23,474
10001400	140019	ENFORCEMENT OFFICER	35,029	35,029
10001400	140020	ENFORCEMENT OFFICER	38,470	38,470
10001400	140021	ENFORCEMENT OFFICER	31,913	31,913
10001400	140022	ENFORCEMENT OFFICER	33,432	33,432
10001400	140023	ENFORCEMENT OFFICER	36,707	31,913
10001400	140024	ENFORCEMENT OFFICER	38,470	38,470
10001400	140025	ENFORCEMENT OFFICER	35,029	35,029
10001400	140026	ENFORCEMENT OFFICER	39,575	39,575
10001400	140027	ENFORCEMENT OFFICER	38,470	38,470
10001400	140028	ENFORCEMENT OFFICER	33,432	33,432
10001400	140029	ENFORCEMENT OFFICER	38,470	38,470
10001400	140030	ENFORCEMENT OFFICER	35,029	35,029
10001400	140033	DEPUTY PROSECUTOR	86,294	86,294
10001400	140034	RECEPTIONIST	35,346	35,346
10001400	140035	SUBPOENA CLERK	32,196	33,733
10001400	140038	ENFORCEMENT OFFICER	35,029	35,029
10001400	140039	ENFORCEMENT OFFICER	0	0
10001400	140040	ENFORCEMENT OFFICER	0	0
10001400	190000	FICA	76,726	76,476
10001400	191000	PERF	112,330	111,965
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,191,998</b>	<b>1,188,126</b>
<b>52</b>	<b>SUPPLIES</b>			
10001400	260000	SUPPLIES	20,000	18,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>20,000</b>	<b>18,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001400	312000	POSTAGE/FREIGHT	4,000	4,000
10001400	313000	TRAVEL/MILEAGE	2,000	2,000
10001400	314000	COMMUNICATIONS	3,500	3,500
10001400	341000	PRINTING	1,600	1,600
10001400	352000	MAINTENANCE & REPAIR	2,800	2,800
10001400	372000	LAB TESTS	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>14,900</b>	<b>14,900</b>

		2017	2017
2017 Budget		DEPT. REQ.	ADOPTED BDGT
TOTAL	PROSECUTOR IV-D	1,226,898	1,221,026

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
			2017 DEPT REQ	2017 ALLOWED
142	PUBLIC DEFENDER COMMISSION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001420	142116	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142117	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142118	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142120	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142129	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142161	PUBLIC DEFENDER	61,161	61,161
10001420	142162	CHIEF PUBLIC DEFENDER	146,311	146,311
10001420	142163	PUBLIC DEFENDER	66,190	66,190
10001420	142164	PUBLIC DEFENDER	66,190	66,190
10001420	142165	PUBLIC DEFENDER (PT)	33,709	33,709
10001420	142166	PUBLIC DEFENDER (PT)	33,709	33,709
10001420	142167	PUBLIC DEFENDER (PT)	33,709	33,709
10001420	142168	PUBLIC DEFENDER	61,161	61,161
10001420	142169	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142170	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142172	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142173	PUBLIC DEFENDER (PT)	33,709	33,709
10001420	142174	PUBLIC DEFENDER (PT)	39,561	39,561
10001420	142175	SECRETARY	35,029	35,029
10001420	142176	SECRETARY	0	0
10001420	142177	PARALEGAL	34,594	34,594
10001420	142178	PARALEGAL	36,250	36,250
10001420	142179	INVESTIGATOR	36,939	36,939
10001420	142180	PUBLIC DEFENDER	61,161	61,161
10001420	142181	PUBLIC DEFENDER-JUV (PT)	33,709	33,210
10001420	142182	ADMINISTRATIVE ASSISTANT	45,396	45,396
10001420	142183	DEPUTY PUBLIC DEFENDER-JUV CT	66,190	66,190
10001420	142184	PUBLIC DEFENDER-JUV (PT)	33,709	33,210
10001420	142185	PUBLIC DEFENDER	33,709	33,210
10001420	142187	PARTICIPANT ADVOCATE	12,000	12,000
10001420	142188	PUBLIC DEFENDER	61,161	61,161
10001420	142189	SECRETARY	33,432	33,432
10001420	190000	FICA	108,261	108,147
10001420	191000	PERF	158,500	158,333
10001420	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,681,938</b>	<b>1,680,160</b>
<b>52</b>	<b>SUPPLIES</b>			
10001420	260000	SUPPLIES	5,000	5,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,000</b>	<b>5,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001420	300000	INSURANCE	2,500	2,500

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
10001420	312000	POSTAGE/FREIGHT	2,500	2,500
10001420	313000	TRAVEL/MILEAGE	3,000	3,000
10001420	314000	COMMUNICATIONS	2,200	2,200
10001420	325000	LAW BOOKS	4,000	4,000
10001420	341000	PRINTING	3,500	3,500
10001420	348200	INVESTIGATIVE/CONT SRV	25,000	25,000
10001420	360000	RENT	62,983	62,919
10001420	394300	PAUPER EXPENSE	20,000	15,000
10001420	394700	PAUPER TRANSCRIPTS	65,000	60,000
10001420	394800	DEATH PENALTY	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>190,683</b>	<b>180,619</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER COMMISSION</b>		<b>1,877,621</b>	<b>1,865,779</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
144	OLD NATIONAL EVENTS PLAZA			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001440	144113	LEAD MAN	43,739	43,741
10001440	144114	LABORER	40,193	40,193
10001440	144115	LABORER	40,692	40,692
10001440	144116	MAINTENANCE	42,051	42,051
10001440	144117	LABORER	38,599	38,601
10001440	144119	LABORER	38,494	38,496
10001440	153000	SHIFT DIFFERENTIAL	3,000	3,000
10001440	175000	CLOTHING ALLOWANCE	6,000	6,000
10001440	185000	UNION OVERTIME	35,000	35,000
10001440	190000	FICA	21,978	22,015
10001440	191000	PERF	40,857	40,864
10001440	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>350,603</b>	<b>350,653</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001440	353600	CENTRE OPERATING ACCOUNT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>OLD NATIONAL EVENTS PLAZA</b>		<b>350,603</b>	<b>350,653</b>



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
145	BURDETTE PARK			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001450	145111	MANAGER	53,000	53,000
10001450	145112	ASSISTANT MANAGER	49,762	49,762
10001450	145118	OTHER EMPLOYEES	420,000	420,000
10001450	145119	SECURITY	8,500	8,500
10001450	145122	MAINT/MECHANIC	48,280	48,095
10001450	145124	SECRETARY/RECEPTIONIST	30,719	30,601
10001450	145125	MAINTENANCE	40,381	40,226
10001450	145126	MAINTENANCE	44,237	38,230
10001450	145127	CARPENTER/IRON WORKER	43,833	43,992
10001450	145128	OFFICE ASSISTANT	29,842	29,227
10001450	175000	CLOTHING ALLOWANCE	6,000	6,000
10001450	185000	UNION OVERTIME	7,500	7,500
10001450	190000	FICA	59,827	59,298
10001450	191000	PERF	47,122	46,139
10001450	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>889,003</b>	<b>880,570</b>
<b>52</b>	<b>SUPPLIES</b>			
10001450	200000	MATERIAL	0	0
10001450	221000	FUEL	24,000	21,000
10001450	223000	GARAGE & MOTOR	0	0
10001450	230000	UNIFORMS	16,000	13,000
10001450	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>40,000</b>	<b>34,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001450	312000	POSTAGE/FREIGHT	1,500	1,500
10001450	314000	COMMUNICATIONS	4,500	4,000
10001450	319000	SOLID WASTE DISPOSAL	7,000	7,000
10001450	323000	JUDGEMENTS & REFUNDS	0	0
10001450	351000	OPERATING EXPENSE	0	0
10001450	352000	MAINTENANCE & REPAIR	0	0
10001450	353000	CONTRACTUAL SERVICES	80,000	60,000
10001450	370000	DUES & SUBSCRIPTIONS	1,000	1,000
10001450	370000	UNAPPROPRIATED FUNDS	0	0
10001450	399000	MISCELLANEOUS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>96,000</b>	<b>75,500</b>
<b>TOTAL</b>	<b>BURDETTE PARK</b>		<b>1,025,003</b>	<b>990,070</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
146	LEGAL AID			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001460	146111	EXECUTIVE DIRECTOR	77,076	77,076
10001460	146113	STAFF ATTORNEY	56,965	56,965
10001460	146114	JUNIOR LEGAL SECRETARY	19,178	19,212
10001460	146115	SENIOR LEGAL SECRETARY	31,562	31,480
10001460	146117	STAFF ATTORNEY	65,936	65,936
10001460	146119	JUNIOR LEGAL SECRETARY	0	0
10001460	190000	FICA	19,945	19,941
10001460	191000	PERF (Includes United Way)	32,339	32,340
10001460	197100	ACCRUED PAYMENTS	0	0
10001460	199000	EXTRA HELP	10,000	10,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>313,001</b>	<b>312,950</b>
<b>52</b>	<b>SUPPLIES</b>			
10001460	260000	SUPPLIES	2,000	2,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000</b>	<b>2,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001460	300000	INSURANCE	4,922	4,922
10001460	312000	POSTAGE/FREIGHT	400	400
10001460	313000	TRAVEL/MILEAGE	250	250
10001460	314000	COMMUNICATIONS	1,500	1,500
10001460	325000	LAW BOOKS	3,464	3,464
10001460	341000	PRINTING	500	500
10001460	344000	ADVERTISING	1,000	1,000
10001460	353000	CONTRACTUAL SERVICES	4,000	4,000
10001460	360000	RENT	33,254	30,406
10001460	370000	DUES & SUBSCRIPTIONS	708	708
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>49,998</b>	<b>47,150</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001460	422000	OFFICE MACHINES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LEGAL AID</b>		<b>364,999</b>	<b>362,100</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
148	COUNTY COUNCIL			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001480	148111	COUNCILMAN	19,812	19,812
10001480	148112	COUNCILMAN	19,042	19,042
10001480	148113	COUNCILMAN	19,812	19,812
10001480	148114	COUNCILMAN	19,812	19,812
10001480	148115	COUNCILMAN	19,812	19,812
10001480	148116	COUNCILMAN	19,812	19,812
10001480	148117	COUNCILMAN	19,812	19,812
10001480	148118	ATTORNEY	35,222	35,222
10001480	148120	EXECUTIVE ASSISTANT	59,237	59,237
10001480	148122	ADMINISTRATIVE ASSISTANT II	54,136	54,136
10001480	190000	FICA	21,918	21,918
10001480	191000	PERF	32,089	32,089
10001480	192000	INSURANCE	8,606,765	6,807,013
10001480	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>8,947,281</b>	<b>7,147,529</b>
<b>52</b>	<b>SUPPLIES</b>			
10001480	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001480	313000	TRAVEL/MILEAGE	10,000	10,000
10001480	314000	COMMUNICATIONS	7,000	6,000
10001480	337000	DATA MANAGEMENT	36,000	30,000
10001480	346000	CONSULTANT	7,000	47,000
10001480	346100	COURT TECHNOLOGY	302,769	302,769
10001480	352000	MAINTENANCE & REPAIR	200	200
10001480	353000	CONTRACTUAL SERVICES	3,000	3,000
10001480	361000	LEGAL SERVICES	4,000	4,000
10001480	370000	DUES & SUBSCRIPTIONS	4,700	4,700
10001480	380000	UNAPPROPRIATED FUNDS	0	0
10001480	386000	CONTRACTUAL COMPUTER	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>374,669</b>	<b>407,669</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001480	422000	OFFICE MACHINES	0	0
10001480	422300	COUNTY HEALTH CARE CLINIC	500,000	600,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>500,000</b>	<b>600,000</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>		<b>9,822,950</b>	<b>8,156,198</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
149	RIVERBOAT			
			2017 DEPT REQ	2017 ALLOWED
51	PERSONAL SERVICES			
10001490	192000	INSURANCE	0	0
TOTAL	PERSONAL SERVICES		0	0
53	OTHER SERVICES			
10001490	311000	ECONOMIC DEVELOPMENT	389,000	389,000
10001490	311100	INITIATIVE BASED ASSIST PRO	150,000	150,000
10001490	311200	INFRASTRUCTURE/DRAINAGE	385,000	385,000
10001490	376100	DENTAL CLINIC	0	0
TOTAL	OTHER SERVICES		924,000	924,000
54	CAPITAL OUTLAY			
10001490	421000	OFFICE FURNITURE	20,000	20,000
TOTAL	CAPITAL OUTLAY		20,000	20,000
TOTAL	RIVERBOAT		944,000	944,000
TOTAL	COUNTY GENERAL FUND		53,298,795	50,288,120

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11270000	CONVENTION & VISITOR BUREAU			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
11270000	112711	DIRECTOR	105,399	105,399
11270000	112712	SALES EXECUTIVE I	41,357	41,357
11270000	112713	SPORTS FACILITIES MANAGER	0	0
11270000	112714	EXECUTIVE ASSISTANT	50,000	50,000
11270000	112715	COMM COORDINATOR	43,833	43,833
11270000	112716	OFFICE ASSISTANT	36,152	36,152
11270000	112717	SALES EXECUTIVE II	31,775	31,775
11270000	112718	DIRECTOR OF SALES	58,728	58,728
11270000	112719	SALES MANAGER	34,170	34,170
11270000	112720	SALES EXECUTIVE III	23,568	23,568
11270000	190000	FICA	32,512	32,512
11270000	191000	PERF (actually 10% into SEP-IRA's)	42,499	42,499
11270000	192000	INSURANCE	125,000	125,000
11270000	193000	UNEMPLOYMENT	3,055	3,055
11270000	194000	WORKMAN'S COMPENSATION	2,000	2,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>630,048</b>	<b>630,048</b>
<b>52</b>	<b>SUPPLIES</b>			
11270000	260000	SUPPLIES	8,000	8,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>8,000</b>	<b>8,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>53</b>	<b>OTHER SERVICES</b>			
11270000	300000	INSURANCE	32,000	32,000
11270000	312000	POSTAGE/FREIGHT	13,000	13,000
11270000	313000	TRAVEL/MILEAGE	78,350	78,350
11270000	314000	COMMUNICATIONS	11,843	11,843
11270000	331000	TRAINING & EDUCATION	500	500
11270000	344000	ADVERTISING	500,250	500,250
11270000	353000	CONTRACTUAL SERVICES	486,429	486,429
11270000	361000	LEGAL SERVICES	18,250	18,250
11270000	370000	DUES & SUBSCRIPTIONS	18,680	18,680
11270000	379300	PUBLIC RELATIONS	2,000	2,000
11270000	379500	CONVENTION SALES	114,000	114,000
11270000	379700	RESEARCH	6,500	6,500
11270000	379900	SPORTS SALES & SERVICES	49,300	49,300
11270000	397100	COMMUNITY RELATIONS	10,100	10,100
11270000	399400	COUNTY GRANT MATCH	115,000	115,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,456,202</b>	<b>1,456,202</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11270000	421000	OFFICE FURNITURE	1,000	1,000
11270000	422000	OFFICE MACHINES	5,000	5,000
11270000	423000	MOTOR VEHICLES	4,800	4,800
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>10,800</b>	<b>10,800</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU</b>		<b>2,105,050</b>	<b>2,105,050</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU FUND</b>		<b>2,105,050</b>	<b>2,105,050</b>

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
11310000	SALES DISCLOSURE FEES (COUNTY SHARE)			
<b>53</b>	<b>OTHER SERVICES</b>			
11310000	331000	EDUCATION & TRAINING	8,000	8,000
11310000	337000	DATA MANAGEMENT	14,000	14,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>22,000</b>	<b>22,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11310000	421000	OFFICE FURNITURE	3,750	3,750
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>3,750</b>	<b>3,750</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES</b>		<b>25,750</b>	<b>25,750</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES FUND (COUNTY SHARE)</b>		<b>25,750</b>	<b>25,750</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11350000	CUMULATIVE BRIDGE			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
11350000	113510	ASSISTANT COUNTY ENGINEER	40,997	40,997
11350000	113511	ENGINEERING TECHNICIAN	23,474	23,474
11350000	113512	CONSTRUCTION ENGINEERING ASST	36,939	36,939
11350000	113513	FOREMAN	45,995	45,993
11350000	113514	OPERATOR	42,206	42,206
11350000	113515	LABORER	39,945	39,945
11350000	113516	LABORER	39,419	39,419
11350000	113517	TRUCK DRIVER	43,492	39,126
11350000	113518	TRUCK DRIVER	43,492	43,492
11350000	113519	LABORER	42,441	42,441
11350000	113520	LABORER	41,443	41,443
11350000	113522	DESIGNING ENGINEER	82,326	82,362
11350000	113523	EROSION CONTROL SPECIALIST	60,738	41,380
11350000	113524	ADMINISTRATIVE ASSISTANT	42,836	42,836
11350000	175000	CLOTHING ALLOWANCE	7,000	7,000
11350000	185000	UNION OVERTIME	10,000	10,000
11350000	190000	FICA	49,170	47,358
11350000	191000	PERF	82,650	79,866
11350000	192000	INSURANCE	269,345	240,486
11350000	197000	TEMPORARY REPLACEMENT	0	0
11350000	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,043,908</b>	<b>986,763</b>



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>52</b>	<b>SUPPLIES</b>			
11350000	200000	MATERIALS	190,000	190,000
11350000	221000	FUEL	12,500	12,500
11350000	223000	GARAGE & MOTOR	28,500	28,500
11350000	230000	UNIFORMS	3,600	3,600
11350000	261000	ENGINEER SUPPLIES	1,000	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>236,600</b>	<b>236,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11350000	312000	POSTAGE/FREIGHT	0	0
11350000	313000	TRAVEL/MILEAGE	1,000	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500	500
11350000	331000	TRAINING & EDUCATION	2,000	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000	40,000
11350000	353000	CONTRACTUAL SERVICES	3,000	3,000
11350000	360000	RENT	15,957	15,957
11350000	361000	LEGAL SERVICES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>64,157</b>	<b>64,157</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11350000	423000	MOTOR VEHICLES	0	0
11350000	426000	ENGINEER EQUIPMENT	3,000	3,000
11350000	427000	HIGHWAY EQUIPMENT	20,000	20,000
11350000	435300	DELAWARE BRDG	200,000	200,000
11350000	435400	BRIDGE INSPECTION	0	0
11350000	438100	BROADWAY AVE BRDG #271	0	0
11350000	440000	OLD BOONVILLE HWY #1530	0	0
11350000	471500	MARYLAND ST BRIDGE #1339	0	0
11350000	475000	FRANKLIN RD BRDG #620	300,000	300,000
11350000	475500	SLATE RD BRDG #1990	0	0
11350000	475600	ST JOSEPH AVENUE BRIDGE #1923	0	0
11350000	475700	RADIO AVENUE CULVERT	0	0
11350000	475800	ST JOSEPH AVENUE BRIDGE #1921	450,000	450,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>973,000</b>	<b>973,000</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>2,317,665</b>	<b>2,260,520</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE FUND</b>		<b>2,317,665</b>	<b>2,260,520</b>

2017 Budget		2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>11380000</b>	<b>CUMULATIVE CAPITAL DEVELOPMENT FUND</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>11381040</b>	<b>CCD / COUNTY RECORDER</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>11381040</b>	<b>353000 CONTRACTUAL SERVICES</b>	<b>117,265</b>	<b>0</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>117,265</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY RECORDER</b>	<b>117,265</b>	<b>0</b>
<b>11381050</b>	<b>CCD / COUNTY SHERIFF</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>		
<b>11381050</b>	<b>223000 GARAGE &amp; MOTOR</b>	<b>0</b>	<b>70,000</b>
<b>TOTAL</b>	<b>SUPPLIES</b>	<b>0</b>	<b>70,000</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>11381050</b>	<b>353000 CONTRACTUAL SERVICES</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>0</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>		
<b>11381050</b>	<b>423000 MOTOR VEHICLES</b>	<b>250,000</b>	<b>150,000</b>
<b>11381050</b>	<b>425000 EQUIPMENT</b>	<b>0</b>	<b>40,000</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>	<b>250,000</b>	<b>190,000</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF</b>	<b>250,000</b>	<b>260,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11381300	CCD / COUNTY COMMISSIONERS			
			2017 DEPT REQ	2017 ALLOWED
<b>52</b>	<b>SUPPLIES</b>			
11381300	200000	MATERIALS	0	0
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381300	353000	CONTRACTUAL SERVICES	250,000	175,000
11381300	353700	APC COMPREHENSIVE PLAN	0	0
11381300	365200	ENERGY UPGRADES	20,000	15,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>270,000</b>	<b>190,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381300	412900	ENERGY SAVINGS CONTRACT	0	0
11381300	413000	PARK & PLAYGROUND	150,000	150,000
11381300	419300	EMA OFFICE BUILD OUT	0	0
11381300	419400	PROSECUTOR'S OFFICE BUILD OUT	0	0
11381300	419800	COMPUTER FINANCIAL PKG	0	0
11381300	419900	COMPUTER LICENSE	0	0
11381300	422000	OFFICE MACHINES	0	0
11381300	423300	MOTOR VEHICLES-SHERIFF	250,000	0
11381300	423500	MOTOR VEHICLES-AREA PLAN	0	0
11381300	423600	MOTOR VEHICLES-SURVEYOR	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>400,000</b>	<b>150,000</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>670,000</b>	<b>340,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11381310	CCD / SUPERINTENDENT OF BUILDINGS			
			2017 DEPT REQ	2017 ALLOWED
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381310	412900	ENERGY SAVINGS CONTRACT	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CCD / SUPERINTENDENT OF BUILDINGS</b>		<b>0</b>	<b>0</b>
11381370	CCD / SUPERIOR COURT			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
11381370	325000	LAW BOOKS	42,000	42,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>42,000</b>	<b>42,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381370	423000	MOTOR VEHICLES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CCD / SUPERIOR COURT</b>		<b>42,000</b>	<b>42,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11381450	CCD / BURDETTE PARK			
			2017 DEPT REQ	2017 ALLOWED
<b>52</b>	<b>SUPPLIES</b>			
11381450	200000	MATERIALS	30,000	25,000
11381450	223000	GARAGE & MOTOR	6,000	5,000
11381450	260000	SUPPLIES	30,000	25,000
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>		<b>66,000</b>	<b>55,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381450	352000	MAINTENANCE & REPAIR	60,000	55,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>60,000</b>	<b>55,000</b>
<b>TOTAL</b>	<b>CCD / BURDETTE PARK</b>		<b>126,000</b>	<b>110,000</b>
11381480	CCD / COUNTY COUNCIL			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
11381480	386000	CONTRACTUAL COMPUTER	588,975	341,657
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>588,975</b>	<b>341,657</b>
<b>TOTAL</b>	<b>CCD / COUNTY COUNCIL</b>		<b>588,975</b>	<b>341,657</b>
<b>TOTAL</b>	<b>CCD FUND</b>		<b>1,794,240</b>	<b>1,093,657</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11480000	LOCAL DRUG FREE COMMUNITY			
			2017 DEPT REQ	2017 ALLOWED
<b>52</b>	<b>SUPPLIES</b>			
11480000	299000	DISCRETIONARY - OFFICE EXP	34,000	34,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>34,000</b>	<b>34,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11480000	395100	TREATMENT	34,000	34,000
11480000	395200	PREVENTION	34,000	34,000
11480000	395300	LAW ENFORCEMENT	34,000	34,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>102,000</b>	<b>102,000</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY</b>		<b>136,000</b>	<b>136,000</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY FUND</b>		<b>136,000</b>	<b>136,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11500000	SURVEYOR MAPS			
			2017 DEPT REQ	2017 ALLOWED
52	SUPPLIES			
11500000	260000	SUPPLIES	500	500
TOTAL	SUPPLIES		500	500
TOTAL	SURVEYOR MAPS		500	500
TOTAL	SURVEYOR MAPS FUND		500	500



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11520000	LOCAL EMERGENCY PLANNING COMM			
			2017 DEPT REQ	2017 ALLOWED
<b>52</b>	<b>SUPPLIES</b>			
11520000	260000	SUPPLIES	300	300
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>300</b>	<b>300</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11520000	313000	TRAVEL/MILEAGE	300	300
11520000	314000	COMMUNICATIONS	0	0
11520000	321000	EMERGENCY MANAGEMENT	6,500	6,500
11520000	331000	TRAINING & EDUCATION	300	300
11520000	331300	EDUCATION & PUBLIC OUTREACH	1,000	1,000
11520000	337000	DATA MANAGEMENT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>8,100</b>	<b>8,100</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLANNING COMMUNITY</b>		<b>8,400</b>	<b>8,400</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLANNING COMMUNITY FUND</b>		<b>8,400</b>	<b>8,400</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11530000	911 EMERGENCY SERVICE			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
11530000	314000	COMMUNICATIONS	3,000	3,000
11530000	389000	CENTRAL DISPATCH	1,000,000	1,370,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,003,000</b>	<b>1,373,000</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE</b>		<b>1,003,000</b>	<b>1,373,000</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE FUND</b>		<b>1,003,000</b>	<b>1,373,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11590000	HEALTH DEPT		2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
11590000	115911	HEALTH OFFICER/MEDICAL DIRECTOR	145,955	145,955
11590000	115912	ADMINISTRATOR	77,563	77,563
11590000	115913	DIRECTOR OF CLINICAL & OUTREACH DIVISION	67,323	67,323
11590000	115914	REGISTERED NURSE	44,302	44,302
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	65,077	65,077
11590000	115917	MEDICAL LAB TECHNOLOGIST SUPERVISOR	44,182	44,182
11590000	115919	DIRECTOR OF LABORATORY	64,597	64,597
11590000	115920	TB CLINIC NURSE	44,062	44,062
11590000	115922	SUPERVISOR/CHILD HEALTH CONF	55,607	55,607
11590000	115924	PUBLIC HEALTH NURSE	44,062	44,062
11590000	115925	PUBLIC HEALTH NURSE	44,062	44,062
11590000	115926	PUBLIC HEALTH NURSE	44,062	44,062
11590000	115927	S.T.D. CLINIC NURSE	44,662	44,662
11590000	115928	CLINIC NURSE/1/2 MCH	44,062	44,062
11590000	115929	SUPERVISOR VECTOR CONTROL	50,907	50,907
11590000	115930	VITAL RECORDS SUP/REGISTAR & REV CLK	38,470	38,470
11590000	115931	ENVIRONMENTAL HEALTH SPECIALIST	42,525	42,525
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	50,907	50,907
11590000	115933	ENVIRONMENTAL HEALTH SPECIALIST	40,571	40,571
11590000	115934	ASSISTANT TO FINANCE OFFICER	34,594	34,594
11590000	115935	ENVIRONMENTAL HEALTH SPECIALIST	36,939	36,939
11590000	115936	ENVIRONMENTAL HEALTH SPECIALIST	40,571	40,571
11590000	115937	ENVIRONMENTAL HEALTH SPECIALIST	42,525	42,525
11590000	115938	SUPERVISOR - STD/HIV/AIDS PROGRAM	56,327	56,327
11590000	115939	ADMINISTRATIVE AIDE	35,346	35,346
11590000	115940	ADMINISTRATIVE AIDE	37,408	37,408
11590000	115941	ADMINISTRATIVE AIDE	23,474	23,474
11590000	115942	ADMINISTRATIVE AIDE	36,360	36,360
11590000	115944	ADMINISTRATIVE AIDE	37,408	37,408
11590000	115946	ADMINISTRATIVE AIDE	23,474	23,474
11590000	115947	EXECUTIVE ASST TO HEALTH OFCR & ADMINISTRATOR	49,350	49,350
11590000	115948	SECRETARY/BOOKKEEPER MCH	24,587	24,587
11590000	115949	CLINIC NURSE	44,182	44,182
11590000	115950	SUPERVISOR - HEALTH EDUCATION	60,738	60,738
11590000	115951	REIMBURSEMENT SPECIALIST	40,717	40,717
11590000	115952	NURSE, HCP (PT)	18,832	18,832
11590000	115953	NURSE, HCP (PT)	22,598	22,598
11590000	115954	NURSE, HCP (PT)	18,832	18,832
11590000	115955	OZONE OFFICER	54,466	54,466
11590000	115956	PUBLIC HEALTH NURSE	44,062	44,062
11590000	115964	MEDICAL LAB TECHNOLOGIST - PT	24,914	24,914
11590000	199000	EXTRA HELP	19,724	19,724
11590000	190000	FICA	148,541	143,850
11590000	191000	PERF	198,855	198,855
11590000	192000	INSURANCE	615,000	535,000

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
11590000	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,842,782</b>	<b>2,758,091</b>
<b>52</b>	<b>SUPPLIES</b>			
11590000	221000	FUEL	9,000	7,000
11590000	224000	MEDICAL	70,000	65,000
11590000	260000	SUPPLIES	6,000	6,000
11590000	284000	FEES	100	100
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>85,100</b>	<b>78,100</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11590000	300000	INSURANCE	135,000	135,000
11590000	312000	POSTAGE/FREIGHT	1,000	1,000
11590000	313000	TRAVEL/MILEAGE	16,000	10,000
11590000	314000	COMMUNICATIONS	12,000	12,000
11590000	323000	JUDGEMENTS & REFUNDS	0	0
11590000	331000	TRAINING & EDUCATION	15,000	2,000
11590000	341000	PRINTING	3,000	3,000
11590000	344000	ADVERTISING	250	250
11590000	351000	OPERATING EXPENSE	32,000	20,000
11590000	352000	MAINTENANCE & REPAIR	2,000	2,000
11590000	353000	CONTRACTUAL SERVICES	22,000	22,000
11590000	360000	RENT	280,000	280,000
11590000	370000	DUES & SUBSCRIPTIONS	400	400
11590000	372000	LABORATORY	30,000	30,000
11590000	372500	MOSQUITO CONTROL	7,000	7,000
11590000	379000	PROFESSIONAL SERVICES	4,000	4,000
11590000	379600	PROMOTIONAL INC	400	400
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>560,050</b>	<b>529,050</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11590000	411100	IMPROVEMENTS	50,000	0
11590000	421000	FURNITURE	10,000	0
11590000	422200	DENTAL CLINIC	0	0
11590000	423000	VEHICLES	35,000	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>95,000</b>	<b>0</b>
<b>TOTAL</b>	<b>HEALTH DEPT</b>		<b>3,582,932</b>	<b>3,365,241</b>
<b>TOTAL</b>	<b>HEALTH DEPT FUND</b>		<b>3,582,932</b>	<b>3,365,241</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11690000	LOCAL ROADS & STREETS			
			2017 DEPT REQ	2017 ALLOWED
<b>52</b>	<b>SUPPLIES</b>			
11690000	200000	MATERIALS	0	0
11690000	221000	FUEL	0	0
11690000	223000	GARAGE & MOTOR	110,000	110,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>110,000</b>	<b>110,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11690000	313000	TRAVEL/MILEAGE	2,000	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000	6,000
11690000	320100	TRAFFIC LIGHTS	3,600	3,600
11690000	331000	TRAINING & EDUCATION	200	200
11690000	348100	TRAFFIC DEPARTMENT	223,336	211,356
11690000	352000	MAINTENANCE & REPAIR	80,000	80,000
11690000	353000	CONTRACTUAL SERVICES	500,000	500,000
11690000	361000	LEGAL SERVICES	4,000	4,000
11690000	363000	EQUIPMENT LEASE & RENTAL	40,000	10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>859,136</b>	<b>817,156</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11690000	423000	VEHICLES	0	0
11690000	425000	EQUIPMENT	180,000	180,000
11690000	442300	UNIVERSITY PKWY PHASE 3	0	0
11690000	474100	EICHOFF-KORESSEL RD	0	0
11690000	474200	COVERT AVENUE	300,000	300,000
11690000	482300	OAK HILL RD-BERGDOLT RD	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>480,000</b>	<b>480,000</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS</b>		<b>1,449,136</b>	<b>1,407,156</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS FUND</b>		<b>1,449,136</b>	<b>1,407,156</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11750000	SHERIFF MISDEMEANOR			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
11750000	117512	BOOKING CLERK	34,022	34,022
11750000	117539	JAIL CLERK	29,853	29,853
11750000	130100	CIVILIAN OVERTIME	4,000	4,000
11750000	153100	SHIFT DIFFERENTIAL - CIVILIAN	2,585	2,585
11750000	175100	UNIFORM ALLOWANCE - CIVILIAN	500	500
11750000	190000	FICA	8,370	8,370
11750000	191000	PERF UNION	10,005	10,005
11750000	192000	INSURANCE	56,522	55,000
11750000	195100	CIVILIAN TEAMSTERS ED	260	260
11750000	197100	ACCRUED PAYMENTS	0	0
11750000	199000	EXTRA HELP	38,454	38,454
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>184,571</b>	<b>183,049</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR</b>		<b>184,571</b>	<b>183,049</b>
<b>TOTAL</b>	<b>SHEFIFF MISDEMEANOR FUND</b>		<b>184,571</b>	<b>183,049</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11760000	COUNTY HIGHWAY		2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
11760000	117601	SUPERINTENDENT	59,022	59,020
11760000	117603	ROAD CREW FOREMAN	45,995	45,993
11760000	117604	ROAD CREW FOREMAN	45,995	45,993
11760000	117605	ROAD CREW FOREMAN	45,995	45,993
11760000	117608	HIGHWAY ENGINEER	85,680	85,680
11760000	117620	TRUCK DRIVER	42,993	42,993
11760000	117621	TRUCK DRIVER	40,497	40,497
11760000	117622	TRUCK DRIVER	41,495	41,495
11760000	117623	TRUCK DRIVER	43,991	43,991
11760000	117624	TRUCK DRIVER	42,993	42,993
11760000	117625	TRUCK DRIVER	43,492	43,492
11760000	117626	TRUCK DRIVER	41,094	41,094
11760000	117627	TRUCK DRIVER	40,297	40,297
11760000	117628	TRUCK DRIVER	45,489	45,489
11760000	117629	TRUCK DRIVER	40,996	40,996
11760000	117630	HEAVY EQUIPMENT OPERATOR	40,259	39,710
11760000	117631	HEAVY EQUIPMENT OPERATOR	39,710	39,710
11760000	117632	HEAVY EQUIPMENT OPERATOR	45,201	45,201
11760000	117633	HEAVY EQUIPMENT OPERATOR	42,705	42,705
11760000	117634	HEAVY EQUIPMENT OPERATOR	41,706	41,706
11760000	117635	HEAVY EQUIPMENT OPERATOR	39,710	39,710
11760000	117636	HEAVY EQUIPMENT OPERATOR	41,706	41,706
11760000	117637	HEAVY EQUIPMENT OPERATOR	45,721	44,202
11760000	117638	HEAVY EQUIPMENT OPERATOR	44,202	44,202
11760000	117640	LABORER	43,384	43,384
11760000	117642	LABORER	40,444	40,444
11760000	117643	LABORER	38,075	38,497
11760000	117644	LABORER	39,945	39,945
11760000	117645	LABORER	44,438	44,438
11760000	117646	LABORER	38,238	38,238
11760000	117647	LABORER	39,945	39,945
11760000	117648	LABORER	37,948	37,948
11760000	117650	TRASH CONTAINER DRIVER	39,984	39,984
11760000	117651	TRASH LABORER	43,439	43,439
11760000	117652	BOOKKEEPER/PAYROLL CLERK	38,407	38,407
11760000	117653	SECRETARY	0	29,852
11760000	117660	MECHANIC	48,363	48,363
11760000	117661	ASSISTANT MECHANIC	41,657	41,657
11760000	117662	ASSISTANT MECHANIC	42,655	42,655
11760000	117663	GREASEMAN	43,029	43,029
11760000	117664	TOOL CRIB ATTENDANT	46,024	45,047
11760000	117665	LEADMAN	44,702	44,702
11760000	117666	MAINTENANCE & UTILITY	43,204	43,204
11760000	117667	TOOL CRIB & JANITOR	42,982	42,982
11760000	117668	GASOLINE MAN	44,990	44,990

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11760000	153000	SHIFT DIFFERENTIAL	3,071	3,071
11760000	175000	CLOTHING ALLOWANCE	41,000	41,000
11760000	185000	UNION OVERTIME	50,000	50,000
11760000	190000	FICA	157,033	156,832
11760000	191000	PERF	283,006	282,633
11760000	192000	INSURANCE	980,749	850,749
11760000	193000	UNEMPLOYMENT	3,000	3,000
11760000	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,446,656</b>	<b>3,343,303</b>



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>52</b>	<b>SUPPLIES</b>			
11760000	200000	MATERIALS	850,000	850,000
11760000	221000	FUEL	120,000	120,000
11760000	223000	GARAGE & MOTOR	38,000	38,000
11760000	230000	UNIFORMS	20,000	20,000
11760000	260000	SUPPLIES	1,500	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,029,500</b>	<b>1,029,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11760000	300000	INSURANCE	346,500	346,500
11760000	312000	POSTAGE/FREIGHT	0	0
11760000	314000	COMMUNICATIONS	6,000	6,000
11760000	319000	SOLID WASTE DISPOSAL	3,000	3,000
11760000	320000	UTILITIES	35,000	35,000
11760000	323000	JUDGEMENTS & REFUNDS	0	0
11760000	337000	DATA MANAGEMENT	500	500
11760000	341000	PRINTING	150	150
11760000	353000	CONTRACTUAL SERVICES	5,000	5,000
11760000	361000	LEGAL SERVICES	1,500	1,500
11760000	376000	OCCU/MED	2,000	2,000
11760000	384000	DRAINAGE & ASSESS.	6,000	6,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>405,650</b>	<b>405,650</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY</b>		<b>4,881,806</b>	<b>4,778,453</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>4,881,806</b>	<b>4,778,453</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11820000	PROSECUTOR PRETRIAL DIVERSION			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
11820000	118209	CHIEF TRIAL DEPUTY	10,000	10,000
11820000	118211	SECRETARY	35,029	35,029
11820000	190000	FICA	3,445	3,445
11820000	191000	PERF	5,044	5,044
11820000	192000	INSURANCE	9,296	9,047
11820000	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>62,814</b>	<b>62,565</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11820000	399000	MISCELLANEOUS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAYS</b>			
11820000	411100	IMPROVEMENTS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION</b>		<b>62,814</b>	<b>62,565</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION FUND</b>		<b>62,814</b>	<b>62,565</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
11830000	TOURISM CAPITAL IMPROVEMENT			
			2017 DEPT REQ	2017 ALLOWED
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11830000	407300	SPORTS COMPLEX	1,081,840	1,081,840
11830000	407400	NEW CONVENTION HOTEL	200,000	200,000
11830000	407800	ZOO CAPITAL PROJECT	0	0
11830000	407900	PAGODA REPAIRS	0	0
11830000	408000	CMOE	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,281,840</b>	<b>1,281,840</b>
<b>TOTAL</b>	<b>TOURISM CAP IMPROVEMENT</b>		<b>1,281,840</b>	<b>1,281,840</b>
<b>TOTAL</b>	<b>TOURISM CAP IMPROVEMENT FUND</b>		<b>1,281,840</b>	<b>1,281,840</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
12020000	SURVEYOR CORNER PERPETUATION			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
12020000	120221	SPECIAL DEPUTY	6,800	6,800
12020000	120223	ASSISTANT TO SURVEYOR	20,000	20,000
12020000	190000	FICA	521	2,051
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>27,321</b>	<b>28,851</b>
<b>52</b>	<b>SUPPLIES</b>			
12020000	221000	FUEL	0	0
12020000	223000	GARAGE & MOTOR	0	0
12020000	260000	SUPPLIES	2,600	2,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,600</b>	<b>2,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12020000	331000	EDUCATION & TRAINING	1,000	1,000
12020000	337000	DATA MANAGEMENT	12,300	12,300
12020000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>15,300</b>	<b>15,300</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION</b>		<b>45,221</b>	<b>46,751</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION FUND</b>		<b>45,221</b>	<b>46,751</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
12160000	AUDITOR'S INELGIBLE DEDUCTIONS			
			2017 DEPT REQ	2017 ALLOWED
<b>52</b>	<b>SUPPLIES</b>			
12160000	260000	SUPPLIES	13,000	13,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>13,000</b>	<b>13,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12160000	313000	TRAVEL/MILEAGE	3,000	3,000
12160000	314000	COMMUNICATIONS	300	300
12160000	322300	JUDGEMENTS & REFUNDS	0	0
12160000	337000	DATA MANAGEMENT	2,000	2,000
12160000	352000	MAINTENANCE & REPAIRS	500	500
12160000	353000	CONTRACTUAL SERVICES	11,000	11,000
12160000	370000	DUES & SUBSCRIPTIONS	1,500	1,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>18,300</b>	<b>18,300</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
12160000	419500	KRONOS UPGRADE	0	0
12160000	421000	OFFICE FURNITURE	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS</b>		<b>31,300</b>	<b>31,300</b>
<b>TOTAL</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS FUND</b>		<b>31,300</b>	<b>31,300</b>

2017 Budget		2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>12170000</b>	<b>ELECTED OFFICIALS TRAINING FUND</b>		
<b>12171010</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>12171010</b>	<b>313000 TRAVEL/MILEAGE</b>	<b>2,400</b>	<b>2,400</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>2,400</b>	<b>2,400</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>	<b>2,400</b>	<b>2,400</b>
<b>12171020</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>12171020</b>	<b>313000 TRAVEL/MILEAGE</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>	<b>2,000</b>	<b>2,000</b>
<b>12171030</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>12171030</b>	<b>313000 TRAVEL/MILEAGE</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>	<b>2,000</b>	<b>2,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
12171060	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
12171060	313000	TRAVEL/MILEAGE	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING FUND</b>		<b>8,400</b>	<b>8,400</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>12240000</b>	<b>REASSESSMENT FUND</b>			
<b>12241020</b>	<b>REASSESSMENT / COUNTY AUDITOR</b>			
			<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>			
<b>12241020</b>	<b>260000</b>	<b>SUPPLIES</b>	<b>4,000</b>	<b>4,000</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,000</b>	<b>4,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
<b>12241020</b>	<b>337000</b>	<b>DATA MANAGEMENT</b>	<b>6,000</b>	<b>6,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>6,000</b>	<b>6,000</b>
<b>TOTAL</b>	<b>REASSESSMENT / COUNTY AUDITOR</b>		<b>10,000</b>	<b>10,000</b>
<b>12241090</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>			
			<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>51</b>	<b>PERSONAL SERVICES</b>			
<b>12241090</b>	<b>130000</b>	<b>REGULAR OVERTIME</b>	<b>5,000</b>	<b>5,000</b>
<b>12241090</b>	<b>190000</b>	<b>FICA</b>	<b>3,213</b>	<b>3,213</b>
<b>12241090</b>	<b>191000</b>	<b>PERF</b>	<b>3,584</b>	<b>3,584</b>
<b>12241090</b>	<b>192000</b>	<b>INSURANCE</b>	<b>0</b>	<b>0</b>
<b>12241090</b>	<b>197200</b>	<b>LEVEL II CERTIFICATION</b>	<b>27,000</b>	<b>27,000</b>
<b>12241090</b>	<b>199000</b>	<b>EXTRA HELP</b>	<b>10,000</b>	<b>10,000</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>48,797</b>	<b>48,797</b>
<b>52</b>	<b>SUPPLIES</b>			
<b>12241090</b>	<b>260000</b>	<b>SUPPLIES</b>	<b>29,500</b>	<b>29,500</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>29,500</b>	<b>29,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
<b>12241090</b>	<b>313000</b>	<b>TRAVEL/MILEAGE</b>	<b>6,000</b>	<b>6,000</b>
<b>12241090</b>	<b>352000</b>	<b>MAINTENANCE &amp; REPAIRS</b>	<b>148,100</b>	<b>148,100</b>
<b>12241090</b>	<b>353000</b>	<b>CONTRACTUAL SERVICES</b>	<b>295,000</b>	<b>295,000</b>
<b>12241090</b>	<b>370000</b>	<b>DUES &amp; SUBSCRIPTIONS</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>454,100</b>	<b>454,100</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
<b>12241090</b>	<b>422000</b>	<b>OFFICE MACHINES</b>	<b>5,450</b>	<b>5,450</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>5,450</b>	<b>5,450</b>
<b>TOTAL</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>		<b>537,847</b>	<b>537,847</b>



2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
12241240	REASSESSMENT / AREA PLAN			
			2017 DEPT REQ	2017 ALLOWED
<b>54</b>	<b>CAPITAL OUTLAY</b>			
12241240	422000	OFFICE MACHINES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>REASSESSMENT / AREA PLAN</b>		<b>0</b>	<b>0</b>
12241250	REASSESSMENT / PTABOA			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
12241250	111118	PTABOA MEMBER	2,500	2,500
12241250	190000	FICA	191	191
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,691</b>	<b>2,691</b>
<b>52</b>	<b>SUPPLIES</b>			
12241250	260000	SUPPLIES	7,500	7,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>	<b>7,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12241250	353000	CONTRACTUAL SERVICES	10,000	10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,000</b>	<b>10,000</b>
<b>TOTAL</b>	<b>REASSESSMENT / PTABOA</b>		<b>20,191</b>	<b>20,191</b>
<b>TOTAL</b>	<b>REASSESSMENT FUND</b>		<b>568,038</b>	<b>568,038</b>

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
			2017 DEPT REQ	2017 ALLOWED
12290000	LOIT SPECIAL DISTRIBUTION			
<b>52</b>	<b>SUPPLIES</b>			
12290000	200000	MATERIALS	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		0	0
<b>53</b>	<b>OTHER SERVICES</b>			
12290000	353000	CONTRACTUAL SERVICES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		0	0
<b>TOTAL</b>	<b>LOIT SPECIAL DISTRIBUTION</b>		0	0
<b>TOTAL</b>	<b>LOIT SPECIAL DISTRIBUTION</b>		0	0

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
21010000	SUPPLEMENTAL ADULT PROB-CIRCUIT COURT			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
21010000	190000	FICA	38,529	38,536
21010000	191000	PERF	47,440	47,448
21010000	192000	INSURANCE	161,280	150,000
21010000	193000	UNEMPLOYMENT	0	0
21010000	198000	OTHER PAY	65,000	65,000
21010000	210124	PROBATION OFFICER	45,096	45,121
21010000	210125	PROBATION OFFICER	55,369	55,369
21010000	210126	PROBATION OFFICER	47,880	47,959
21010000	210127	PROBATION OFFICER	55,369	55,369
21010000	210128	CHIEF PROBATION OFFICER	16,667	16,667
21010000	210132	SECRETARY	38,470	38,470
21010000	210135	PROBATION TYPIST	15,080	15,080
21010000	210145	PROBATION OFFICER	55,369	55,369
21010000	210146	PROBATION OFFICER	45,372	45,343
21010000	210151	PROBATION OFFICER	5,553	5,553
21010000	210152	PROBATION OFFICER	5,553	5,553
21010000	210153	STAFF ATTORNEY ADMINISTRATOR	8,605	8,605
21010000	210154	PROBATION OFFICER	287	287
21010000	210155	PROBATION OFFICER	0	18
21010000	210160	SPECIAL STIPEND	5,000	5,000
21010000	210161	ASST CHIEF STIPEND	10,000	10,000
21010000	210162	PROBATION OFFICER	3,199	3,212
21010000	210163	PROBATION OFFICER	287	287
21010000	210164	COUNSELING	2,000	2,000
21010000	210165	RECEPTIONIST/SECRETARY	23,474	23,474
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>750,879</b>	<b>739,720</b>
<b>52</b>	<b>SUPPLIES</b>			
21010000	221000	FUEL	1,000	1,000
21010000	260000	SUPPLIES	28,000	28,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>29,000</b>	<b>29,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
21010000	313000	TRAVEL/MILEAGE	10,000	10,000
21010000	331000	EDUCATION & TRAINING	3,000	3,000
21010000	351000	OPERATING EXPENSE	2,500	2,500
21010000	353000	CONTRACTUAL SERVICES	125,000	125,000
21010000	360000	RENT	16,531	16,531
21010000	363000	EQUIPMENT LEASE & RENTAL	12,000	12,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>169,031</b>	<b>169,031</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
21010000	412000	BUILDINGS	0	0

2017 Budget			2017	2017
			DEPT. REQ.	ADOPTED BDGT
21010000	421000	OFFICE FURNITURE	1,000	1,000
21010000	425000	EQUIPMENT	2,000	2,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>3,000</b>	<b>3,000</b>
<b>TOTAL</b>	<b>SUPPLMENTAL ADULT PROB - CIRCUIT COURT</b>		<b>951,910</b>	<b>940,751</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - CIRCUIT COURT FUND</b>		<b>951,910</b>	<b>940,751</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
21020000	SUPPLEMENTAL ADULT PROB-SUPERIOR COURT			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
21020000	190000	FICA	5,100	4,616
21020000	191000	PERF	7,467	6,198
21020000	198000	OTHER PAY	5,000	5,000
21020000	210210	PROBATION OFFICER-DISPOSITION UNIT SUPERVISOR	13,796	7,380
21020000	210211	INTAKE PROBATION OFFICER	287	287
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT	5,000	5,000
21020000	210214	PROBATION OFFICER-TRUANCY SUPERVISOR	2,750	2,750
21020000	210215	PROBATION OFFICER	5,092	5,182
21020000	210216	PROBATION OFFICER	0	0
21020000	210217	PROBATION OFFICER SUPERVISOR	4,042	4,042
21020000	210218	PROBATION OFFICER	287	287
21020000	210220	PROBATION OFFICER	939	939
21020000	210221	ADMINISTRATIVE SUPERVISOR	4,042	4,042
21020000	210222	PROBATION OFFICER	3,211	3,212
21020000	210224	PROBATION OFFICER-INTAKE UNIT SUPERVISOR	6,416	6,416
21020000	210225	SUPERVISOR INTAKE & DISPOSITION STAFF	4,333	4,333
21020000	210227	PROBATION OFFICER	11,472	11,472
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>79,234</b>	<b>71,156</b>
<b>53</b>	<b>OTHER SERVICES</b>			
21020000	331000	EDUCATION & TRAINING	15,000	15,000
21020000	353000	CONTRACTUAL SERVICES	5,000	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>20,000</b>	<b>20,000</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT</b>		<b>99,234</b>	<b>91,156</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT FUND</b>		<b>99,234</b>	<b>91,156</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
40050000	CONVENTION CTR OPERATING FUND			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
40050000	320000	UTILITIES	425,000	425,000
40050000	320200	ENERGY SAVINGS CONTRACT	0	0
40050000	347000	APPRAISALS/ABSTRACTS	1,200	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000	10,000
40050000	353600	CENTRE CONTRACTUAL	920,000	920,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,356,200</b>	<b>1,356,200</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
40050000	414000	CENTRE CIP	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CONVENTION CTR OPERATING FUND</b>		<b>1,356,200</b>	<b>1,356,200</b>
<b>TOTAL</b>	<b>CONVENTION CTR OPERATING FUND</b>		<b>1,356,200</b>	<b>1,356,200</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
49030000	LEGAL AID-UNITED WAY			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
49030000	190000	FICA	2,909	2,913
49030000	197100	ACCRUED PAYMENTS	0	0
49030000	199000	EXTRA HELP	0	0
49030000	490311	EXECUTIVE DIRECTOR	9,218	9,218
49030000	490313	STAFF ATTORNEY	4,196	4,196
49030000	490314	JUNIOR LEGAL SECRETARY	5,409	5,375
49030000	490315	SENIOR LEGAL SECRETARY	8,902	8,984
49030000	490317	STAFF ATTORNEY	10,302	10,302
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>40,936</b>	<b>40,988</b>
<b>52</b>	<b>SUPPLIES</b>			
49030000	260000	SUPPLIES	2,000	2,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000</b>	<b>2,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49030000	300000	INSURANCE	1,500	1,500
49030000	312000	POSTAGE/FREIGHT	400	400
49030000	313000	TRAVEL/MILEAGE	250	250
49030000	325000	LAW BOOKS	2,500	2,500
49030000	328000	EXAMINATION OF RECORDS/AUDI	4,500	4,500
49030000	341000	PRINTING	1,500	1,500
49030000	353000	CONTRACTUAL SERVICES	1,000	1,000
49030000	370000	DUES & SUBSCRIPTIONS	1,833	1,833
49030000	399000	MISCELLANEOUS	3,311	3,311
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>16,794</b>	<b>16,794</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
49030000	422000	OFFICE MACHINES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LEGAL AID - UNITED WAY</b>		<b>59,730</b>	<b>59,782</b>
<b>TOTAL</b>	<b>LEGAL AID-UNITED WAY FUND</b>		<b>59,730</b>	<b>59,782</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
49040000	RESERVE FUND			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
49040000	192000	INSURANCE	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>
<b>52</b>	<b>SUPPLIES</b>			
49040000	200000	MATERIALS	0	0
49041320	260000	FOOD	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49040000	386000	CONTRACTUAL COMPUTER	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
49040000	419900	COMPUTER LICENSE	0	0
49040000	425000	EQUIPMENT	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>RESERVE FUND</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>RESERVE FUND</b>		<b>0</b>	<b>0</b>



2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
49050000	JAIL BOND			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
49050000	351200	ADMINISTRATION EXPENSES	2,650	2,650
49050000	399300	JAIL BOND	2,299,000	2,299,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,301,650</b>	<b>2,301,650</b>
<b>TOTAL</b>	<b>JAIL BOND</b>		<b>2,301,650</b>	<b>2,301,650</b>
<b>TOTAL</b>	<b>JAIL BOND FUND</b>		<b>2,301,650</b>	<b>2,301,650</b>

2017 Budget		2017 DEPT. REQ.	2017 ADOPTED BDGT
<b>49980000</b>	<b>COUNTY OPTION INCOME TAX FUND</b>		
<b>49981010</b>	<b>COUNTY CLERK / COIT</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>49981010</b>	<b>333000 RECORD STORAGE</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY CLERK / COIT</b>	<b>0</b>	<b>0</b>
<b>49981030</b>	<b>COUNTY TREASURER / COIT</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>49981030</b>	<b>399900 BANK SERVICE CHARGE</b>	<b>6,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>6,000</b>	<b>5,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>		
<b>49981030</b>	<b>422000 OFFICE MACHINE</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY TREASURER / COIT</b>	<b>6,000</b>	<b>5,000</b>
<b>49981050</b>	<b>COUNTY SHERIFF / COIT</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>52</b>	<b>SUPPLIES</b>		
<b>49981050</b>	<b>221000 FUEL</b>	<b>225,000</b>	<b>225,000</b>
<b>TOTAL</b>	<b>SUPPLIES</b>	<b>225,000</b>	<b>225,000</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>49981050</b>	<b>353000 CONTRACTUAL SERVICES</b>	<b>0</b>	<b>70,000</b>
<b>49981050</b>	<b>360000 RENT</b>	<b>104,000</b>	<b>104,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>104,000</b>	<b>174,000</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF / COIT</b>	<b>329,000</b>	<b>399,000</b>
<b>49981230</b>	<b>COOPERATIVE EXTENSION / COIT</b>		
		<b>2017 DEPT REQ</b>	<b>2017 ALLOWED</b>
<b>53</b>	<b>OTHER SERVICES</b>		
<b>49981230</b>	<b>360000 RENT</b>	<b>38,544</b>	<b>38,544</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>38,544</b>	<b>38,544</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION / COIT</b>	<b>38,544</b>	<b>38,544</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
49981240	AREA PLAN COMMISSION / COIT			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
49981240	360000	RENT	52,982	52,928
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>52,982</b>	<b>52,928</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION / COIT</b>		<b>52,982</b>	<b>52,928</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
49981300	COUNTY COMMISSIONERS / COIT			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
49981300	300100	SELF INSURANCE	190,550	215,339
49981300	302100	HILLCREST-WASHINGTON	500,000	500,000
49981300	310000	ANIMAL CONTROL	233,945	225,897
49981300	312000	POSTAGE/FREIGHT	400,000	350,000
49981300	321000	EMERGENCY MANAGEMENT	171,123	178,548
49981300	360000	RENT	5,051,585	4,700,026
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>6,547,203</b>	<b>6,169,810</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>6,547,203</b>	<b>6,169,810</b>
49981310	SUPERINTENDENT OF BUILDINGS / COIT			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
49981310	320000	UTILITIES	150,000	150,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>150,000</b>	<b>150,000</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF BUILDINGS / COIT</b>		<b>150,000</b>	<b>150,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
49981320	COUNTY JAIL / COIT			
			2017 DEPT REQ	2017 ALLOWED
<b>52</b>	<b>SUPPLIES</b>			
49981320	224000	MEDICAL	150,000	150,000
49981320	226000	FOOD	650,000	650,000
49981320	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>800,000</b>	<b>800,000</b>
<b>TOTAL</b>	<b>COUNTY JAIL / COIT</b>		<b>800,000</b>	<b>800,000</b>
49981370	SUPERIOR COURT / COIT			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
49981370	305200	YCC OPERATING COST	1,510,000	1,563,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,510,000</b>	<b>1,563,000</b>
<b>TOTAL</b>	<b>SUPERIOR COURT / COIT</b>		<b>1,510,000</b>	<b>1,563,000</b>
49981450	BURDETTE PARK / COIT			
			2017 DEPT REQ	2017 ALLOWED
<b>53</b>	<b>OTHER SERVICES</b>			
49981450	320000	UTILITIES	180,000	180,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>180,000</b>	<b>180,000</b>
<b>TOTAL</b>	<b>BURDETTE PARK / COIT</b>		<b>180,000</b>	<b>180,000</b>

2017 Budget			2017 DEPT. REQ.	2017 ADOPTED BDGT
49981480	COUNTY COUNCIL / COIT			
			2017 DEPT REQ	2017 ALLOWED
<b>51</b>	<b>PERSONAL SERVICES</b>			
49981480	192000	INSURANCE	3,393,235	3,542,987
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,393,235</b>	<b>3,542,987</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981480	346100	COURT TECHNOLOGY	0	0
49981480	386000	CONTRACTUAL COMPUTER	1,668,731	1,848,731
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,668,731</b>	<b>1,848,731</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL / COIT</b>		<b>5,061,966</b>	<b>5,391,718</b>
<b>TOTAL</b>	<b>COIT FUND</b>		<b>14,675,695</b>	<b>14,750,000</b>
<b>GRAND TOTAL ALL FUNDS</b>			<b>92,229,877</b>	<b>88,523,329</b>