

			2018 DEPT. REQ.	2018 ADOPTED
1000	GENERAL FUND			
101	COUNTY CLERK			
51	PERSONAL SERVICES			
10001010	101111	COUNTY CLERK	65,960	67,609
10001010	101112	CHIEF DEPUTY	50,708	51,976
10001010	101114	SENIOR CLERK - CHILD SUPPORT	18,354	19,716
10001010	101115	ASSISTANT CHIEF DEPUTY - MISDEMEANOR	36,250	37,157
10001010	101116	SENIOR CLERK - CIRCUIT/SUPERIOR	33,432	34,268
10001010	101117	CIRCUIT COURT CLERK	23,474	26,402
10001010	101118	JUVENILE CLERK	26,988	26,402
10001010	101119	ADMINISTRATIVE TAX WARRANT CLERK	24,587	24,061
10001010	101120	SMALL CLAIMS CLERK	36,360	37,270
10001010	101121	ADMINISTRATIVE CASHIER	42,836	43,907
10001010	101122	ASSISTANT CHIEF DEPUTY - BOOKKEEPER	45,396	46,531
10001010	101123	GARNISHEE CLERK	36,707	37,625
10001010	101124	ASSISTANT CHIEF DEPUTY - CHILD SUPPORT	17,297	17,730
10001010	101125	CASHIER / MISDEMEANOR	25,758	26,402
10001010	101126	CIRCUIT/SUPERIOR APPEALS & VENUE CLERK	35,346	36,230
10001010	101127	SMALL CLAIMS COUNTER CLERK	33,733	34,577
10001010	101128	SENIOR CLERK - SMALL CLAIMS	31,913	32,711
10001010	101129	ASSISTANT CHIEF DEPUTY - COUNTER	34,594	35,459
10001010	101131	M/T CALENDAR CLERK	33,733	34,577
10001010	101132	SMALL CLAIMS COUNTER CLERK	23,474	24,061
10001010	101133	BOOKKEEPING CLERK	23,474	24,061
10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	37,408	38,344
10001010	101135	SMALL CLAIMS ORDER BOOK CLERK	35,346	36,230
10001010	101136	ADMINISTRATIVE RECEPTIONIST	36,360	24,061
10001010	101138	M/T COURT WARRANT CLERK	24,587	25,202
10001010	101139	JUVENILE CLERK	23,474	24,061
10001010	101141	JUVENILE CLERK	37,408	38,344
10001010	101142	M/T COURT WARRANT CLERK	23,474	24,061
10001010	101144	BOOKKEEPING CLERK	36,841	37,763
10001010	101145	ASSISTANT CHIEF DEPUTY - ADMINISTRATIVE	37,988	38,938
10001010	101146	CIRCUIT/SUPERIOR CERTIFIED MAIL CLERK	25,758	26,402
10001010	101147	ASSISTANT SUPERVISOR/BOOKKEEPER	37,988	38,938
10001010	101148	COMMITMENT CLERK	39,575	40,565
10001010	101149	CASHIER - CHILD SUPPORT	12,879	12,030
10001010	101150	SENIOR CLERK - M/T	36,707	37,625
10001010	101152	CIRCUIT/SUPERIOR COUNTER CLERK	23,474	24,061
10001010	101153	CASHIER - CHILD SUPPORT	23,474	25,202

			2018 DEPT. REQ.	2018 ADOPTED
10001010	101154	M/T TICKET CLERK	24,587	25,202
10001010	101155	SMALL CLAIMS CLERK	32,196	24,061
10001010	101156	SMALL CLAIMS COUNTER CLERK	36,360	37,270
10001010	101157	M/T WARRANT CLERK	25,758	26,402
10001010	101158	M/T SUBPOENA SUMMONS CLERK	37,408	38,344
10001010	101159	M/T COURT WARRANT CLERK	23,474	24,061
10001010	101160	ASST CHIEF DEPUTY/CIRCUIT & SUPERIOR CT	34,594	35,459
10001010	101161	ADMINISTRATIVE SECRETARY/COURT ARCHIVIST	36,707	37,625
10001010	101163	FIRST DEPUTY - ELECTIONS	48,314	49,522
10001010	101164	CASHIER - MISDEMEANOR	24,587	25,202
10001010	101165	SMALL CLAIMS SERVICE CLERK	35,346	36,230
10001010	101166	ADMINISTRATIVE MARRIAGE LICENSE CLERK	36,360	37,270
10001010	101167	COURT CLERK	25,758	26,402
10001010	101168	ARCHIVIST/RECORDS MANAGEMENT	35,029	34,268
10001010	190000	FICA	126,194	127,593
10001010	191000	PERF	184,575	186,803
10001010	199000	EXTRA HELP	0	0
TOTAL	PERSONAL SERVICES		1,960,362	1,982,273
52	SUPPLIES			
10001010	260000	SUPPLIES	25,000	25,000
TOTAL	SUPPLIES		25,000	25,000
53	OTHER SERVICES			
10001010	333000	RECORD STORAGE	0	0
10001010	352000	MAINTENANCE & REPAIR	0	0
10001010	353000	CONTRACTUAL SERVICES	0	0
10001010	370000	DUES & SUBSCRIPTIONS	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	COUNTY CLERK		1,985,362	2,007,273

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
102	COUNTY AUDITOR			
51	PERSONAL SERVICES			
10001020	102111	COUNTY AUDITOR	65,960	67,609
10001020	102112	CHIEF DEPUTY	52,736	54,055
10001020	102113	ADMINISTRATION FIRST DEPUTY	55,351	56,735
10001020	102115	BOOKKEEPER / CLAIMS	42,836	43,907
10001020	102116	BOOKKEEPER / PAYROLL	42,525	43,589
10001020	102117	BOOKKEEPER / INSURANCE / RETIREMENT	45,396	41,586
10001020	102118	BOOKKEEPER II / ACCTS PAYABLE	42,836	43,907
10001020	102119	BOOKKEEPER II / ACCTS RECEIVABLE	42,836	43,907
10001020	102121	REAL ESTATE CLERK (MOVED TO FD #1181)	0	0
10001020	102122	ADMINISTRATIVE ASSISTANT II	45,396	46,531
10001020	102123	ADMINISTRATIVE ASSISTANT II	45,472	46,609
10001020	102125	REAL ESTATE CLERK	37,408	38,344
10001020	102126	TAX MAPPING SUPERVISOR	42,525	43,589
10001020	102127	REAL ESTATE CLERK	35,346	36,230
10001020	102128	REAL ESTATE CLERK	33,733	34,577
10001020	102129	REAL ESTATE CLERK	35,346	36,230
10001020	102130	REAL ESTATE CLERK	35,346	24,061
10001020	102131	ADMINISTRATIVE SECRETARY	0	0
10001020	102132	SYSTEMS SUPERVISOR	54,136	55,490
10001020	102134	REAL ESTATE SUPERVISOR	41,632	42,673
10001020	102136	REAL ESTATE CLERK	23,474	24,061
10001020	102139	REAL ESTATE TAX SALE CLERK	36,841	37,763
10001020	102142	BOOKKEEPER II	36,841	41,476
10001020	190000	FICA	68,389	69,075
10001020	191000	PERF	100,125	101,129
10001020	197100	ACCRUED PAYMENTS	0	0
10001020	199000	EXTRA HELP	0	0
TOTAL	PERSONAL SERVICES		1,062,486	1,073,133

			2018 DEPT. REQ.	2018 ADOPTED
52	SUPPLIES			
10001020	260000	SUPPLIES	0	0
TOTAL	SUPPLIES		0	0
53	OTHER SERVICES			
10001020	314000	COMMUNICATIONS	0	0
10001020	353000	CONTRACTUAL SERVICES	0	0
10001020	370000	DUES & SUBSCRIPTIONS	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	COUNTY AUDITOR		1,062,486	1,073,133

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
103	COUNTY TREASURER			
51	PERSONAL SERVICES			
10001030	103111	COUNTY TREASURER	65,960	67,609
10001030	103112	CHIEF DEPUTY	54,845	56,217
10001030	103116	FIRST DEPUTY & ACCOUNTING ADMINISTRATOR	54,136	55,490
10001030	103117	INVESTMENTS & INNKEEPERS BKKPER / CASHIER	41,632	42,673
10001030	103118	FUNDS & INHERITANCE BKKPR CASHIER	42,836	43,907
10001030	103119	HEAD CASHIER & BANK COORDINATOR	36,841	37,763
10001030	103122	INFORMATION CLERK	37,408	38,344
10001030	103123	ESCROW & QUALITY CONTROL ADMINISTRATOR	35,029	35,905
10001030	103125	GARNISHMENT CLERK	33,733	36,230
10001030	103126	SURPLUS & LIQUOR PRMTS (ELIMINATED)	0	0
10001030	103127	SECOND DEPUTY	42,525	43,589
10001030	103130	BANKRUPTCY & WEBSITE ADMINISTRATOR	38,470	39,432
10001030	190000	FICA	36,982	38,033
10001030	191000	PERF	54,143	55,682
TOTAL	PERSONAL SERVICES		574,540	590,874
52	SUPPLIES			
10001030	260000	SUPPLIES	6,000	6,000
10001030	284000	FEES	1,700	1,700
TOTAL	SUPPLIES		7,700	7,700

			2018 DEPT. REQ.	2018 ADOPTED
53	OTHER SERVICES			
10001030	323000	JUDGEMENTS & REFUNDS	2,500	2,500
10001030	341000	PRINTING	0	0
10001030	353000	CONTRACTUAL SERVICES	15,800	15,800
10001030	361300	AFCS COLLECTION FEES	0	0
10001030	370000	DUES & SUBSCRIPTIONS	500	500
10001030	399900	BANK SERVICE CHARGE	0	0
TOTAL	OTHER SERVICES		18,800	18,800
TOTAL	COUNTY TREASURER		601,040	617,374

			2018 DEPT. REQ.	2018 ADOPTED
104	COUNTY RECORDER			
51	PERSONAL SERVICES			
10001040	104111	COUNTY RECORDER	65,960	67,609
10001040	104112	CHIEF DEPUTY	52,736	54,055
10001040	104113	FIRST DEPUTY / BOOKKEEPER	54,136	55,489
10001040	104114	MISC. DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104116	MICROFILM TECH (MOVED TO FUND #1189)	0	0
10001040	104117	RELEASE DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104118	U.C.C. DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104119	DEEDS DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104121	DEEDS DEPUTY (MOVED TO FUND #1189)	0	0
10001040	190000	FICA	13,222	13,553
10001040	191000	PERF	20,982	21,507
10001040	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		207,036	212,213
TOTAL	COUNTY RECORDER		207,036	212,213

			2018 DEPT. REQ.	2018 ADOPTED
105	COUNTY SHERIFF			
51	PERSONAL SERVICES			
10001050	105001	SHERIFF	129,724	129,724
10001050	105002	CHIEF DEPUTY	92,929	95,252
10001050	105003	MAJOR	83,911	86,009
10001050	105004	MAJOR	81,638	83,679
10001050	105005	MAJOR	83,911	86,009
10001050	105011	DEPUTY SHERIFF	51,815	53,110
10001050	105012	DEPUTY SHERIFF	51,815	53,110
10001050	105021	SERGEANT	67,310	68,993
10001050	105022	SERGEANT	74,090	62,044
10001050	105023	SERGEANT	67,310	68,993
10001050	105024	SERGEANT	63,921	65,519
10001050	105025	SERGEANT	60,531	62,044
10001050	105026	SERGEANT	69,856	71,602
10001050	105027	SERGEANT	67,310	68,993
10001050	105028	SERGEANT	68,427	70,138
10001050	105029	SERGEANT	70,700	72,468
10001050	105030	SERGEANT	70,700	72,468
10001050	105031	SERGEANT	63,921	65,519
10001050	105032	SERGEANT	67,310	68,993
10001050	105033	SERGEANT	67,310	68,993
10001050	105034	SERGEANT	67,310	68,993
10001050	105035	SERGEANT	70,700	72,468
10001050	105036	SERGEANT	69,856	71,602
10001050	105037	SERGEANT	68,427	62,044
10001050	105038	SERGEANT	67,310	68,993
10001050	105039	SERGEANT	67,310	68,993
10001050	105040	SERGEANT	67,310	68,993
10001050	105050	LIEUTENANT	80,597	82,611
10001050	105051	LIEUTENANT	75,310	77,193
10001050	105052	LIEUTENANT	78,700	80,667
10001050	105053	LIEUTENANT	82,090	84,142
10001050	105054	LIEUTENANT	82,090	78,338
10001050	105055	LIEUTENANT	71,921	73,718
10001050	105056	LIEUTENANT	82,090	84,142
10001050	105057	LIEUTENANT	82,090	84,142
10001050	105058	LIEUTENANT	75,310	77,193
10001050	105070	DEPUTY SHERIFF	48,425	49,636
10001050	105071	DEPUTY SHERIFF	58,594	60,059
10001050	105072	DEPUTY SHERIFF	51,815	53,110

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001050	105073	DEPUTY SHERIFF	61,140	62,668
10001050	105074	DEPUTY SHERIFF	58,594	60,059
10001050	105075	DEPUTY SHERIFF	55,204	56,584
10001050	105076	DEPUTY SHERIFF	57,620	59,060
10001050	105077	DEPUTY SHERIFF	61,984	63,533
10001050	105078	DEPUTY SHERIFF	51,815	53,110
10001050	105079	DEPUTY SHERIFF	48,425	49,636
10001050	105080	DEPUTY SHERIFF	51,815	45,708
10001050	105081	DEPUTY SHERIFF	55,204	56,584
10001050	105082	DEPUTY SHERIFF	58,594	60,059
10001050	105083	DEPUTY SHERIFF	59,452	60,937
10001050	105084	DEPUTY SHERIFF	56,711	58,129
10001050	105085	DEPUTY SHERIFF	51,815	53,110
10001050	105086	DEPUTY SHERIFF	51,815	53,110
10001050	105087	DEPUTY SHERIFF	48,425	49,636
10001050	105088	DEPUTY SHERIFF	58,594	60,059
10001050	105089	DEPUTY SHERIFF	61,140	62,668
10001050	105090	DEPUTY SHERIFF	65,374	44,636
10001050	105091	DEPUTY SHERIFF	48,763	49,982
10001050	105092	DEPUTY SHERIFF	60,231	61,736
10001050	105093	DEPUTY SHERIFF	58,802	60,272
10001050	105094	DEPUTY SHERIFF	58,594	60,059
10001050	105095	DEPUTY SHERIFF	55,204	56,584
10001050	105096	DEPUTY SHERIFF	65,374	67,008
10001050	105097	DEPUTY SHERIFF	55,204	56,584
10001050	105098	DEPUTY SHERIFF	55,204	56,584
10001050	105099	DEPUTY SHERIFF	62,842	64,412
10001050	105100	DEPUTY SHERIFF	51,815	53,110
10001050	105101	DEPUTY SHERIFF	61,984	63,533
10001050	105102	DEPUTY SHERIFF	55,204	56,584
10001050	105103	DEPUTY SHERIFF	46,031	47,241
10001050	105104	DEPUTY SHERIFF	55,204	56,584
10001050	105105	DEPUTY SHERIFF	51,815	53,110
10001050	105106	DEPUTY SHERIFF	51,815	53,110
10001050	105107	DEPUTY SHERIFF	58,594	60,059
10001050	105108	DEPUTY SHERIFF	55,204	56,584
10001050	105109	DEPUTY SHERIFF	61,984	63,533
10001050	105110	DEPUTY SHERIFF	51,815	45,708
10001050	105111	DEPUTY SHERIFF	58,594	60,059
10001050	105112	DEPUTY SHERIFF	55,204	56,584
10001050	105113	DEPUTY SHERIFF	48,425	49,636
10001050	105114	DEPUTY SHERIFF	55,204	56,584
10001050	105115	DEPUTY SHERIFF	48,763	49,982

			2018 DEPT. REQ.	2018 ADOPTED
10001050	105116	DEPUTY SHERIFF	61,984	63,533
10001050	105117	DEPUTY SHERIFF	52,672	53,988
10001050	105118	DEPUTY SHERIFF	51,815	53,110
10001050	105119	DEPUTY SHERIFF	48,425	49,636
10001050	105120	DEPUTY SHERIFF	55,204	56,584
10001050	105121	DEPUTY SHERIFF	55,204	56,584
10001050	105122	DEPUTY SHERIFF	46,031	47,241
10001050	105123	DEPUTY SHERIFF	58,594	60,059
10001050	105124	DEPUTY SHERIFF	47,563	48,773
10001050	105125	DEPUTY SHERIFF	51,815	53,110
10001050	105126	DEPUTY SHERIFF	48,425	56,584
10001050	105127	DEPUTY SHERIFF	55,204	56,584
10001050	105128	DEPUTY SHERIFF	58,594	60,059
10001050	105129	DEPUTY SHERIFF	46,031	47,241
10001050	105130	DEPUTY SHERIFF	55,204	56,584
10001050	105131	DEPUTY SHERIFF	55,802	57,197
10001050	105132	DEPUTY SHERIFF	48,425	49,636
10001050	105133	DEPUTY SHERIFF	51,815	53,110
10001050	105134	DEPUTY SHERIFF	47,563	48,773
10001050	105135	DEPUTY SHERIFF	46,031	47,241
10001050	105136	DEPUTY SHERIFF	48,763	49,982
10001050	105137	DEPUTY SHERIFF	48,425	49,636
10001050	105138	DEPUTY SHERIFF	55,204	56,584
10001050	105139	DEPUTY SHERIFF	48,425	49,636
10001050	105140	DEPUTY SHERIFF	51,815	53,110
10001050	105141	DEPUTY SHERIFF	55,204	56,584
10001050	105150	COURT SCREENER	44,054	45,156
10001050	105151	DEPUTY SHERIFF	48,425	49,636
10001050	105152	COURT SCREENER	36,250	37,157
10001050	105153	DEPUTY SHERIFF	48,425	49,636
10001050	105154	COURT SCREENER	36,250	37,157
10001050	105156	MANAGER INFORMATION SYSTEMS	49,350	50,584
10001050	105157	PROPERTY MANAGEMENT CLERK	39,699	40,692
10001050	105158	EXECUTIVE SEC / OFFICE MGR	41,632	42,673
10001050	105159	ADMINISTRATIVE ASSISTANT	36,939	37,863
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST	37,645	38,587
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST	37,645	38,587
10001050	105162	POST COMMAND RECEPTIONIST	32,893	33,715
10001050	105163	CIVIL PROCESS CLERK	37,507	38,444
10001050	105164	CIVIL PROCESS CLERK	38,585	39,550
10001050	105166	POST COMMAND RECEPTIONIST	29,968	30,717
10001050	105169	POST COMMAND RECEPTIONIST	31,396	32,180
10001050	105170	PART TIME CLERK	9,000	9,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001050	105171	MERIT BOARD	10,000	10,000
10001050	105173	CUSTODIAN (ELIMINATED)	0	0
10001050	121000	COLLEGE INCENTIVE	65,000	65,000
10001050	130000	OVERTIME	405,000	405,000
10001050	130100	OVERTIME - CIVILIAN	5,000	2,500
10001050	152000	FTO INCENTIVE	10,500	9,000
10001050	153000	SHIFT DIFFERENTIAL	85,000	75,000
10001050	153100	SHIFT DIFFERENTIAL - CIVILIAN	0	0
10001050	175000	CLOTHING ALLOWANCE	137,500	135,000
10001050	175100	CLOTHING ALLOWANCE - CIVILIAN	2,000	2,000
10001050	190000	FICA	614,845	622,649
10001050	191000	PERF	68,893	72,316
10001050	191100	SHERIFF RETIREMENT	507,985	505,110
10001050	192000	INSURANCE	20,000	18,000
10001050	195100	TEAMSTERS EDUCATION TRUST FUND	1,040	1,040
10001050	196100	DETECTIVE INCENTIVE	39,600	39,600
10001050	197100	ACCRUED PAYMENTS	0	0
10001050	199000	EXTRA HELP	87,360	87,360
TOTAL	PERSONAL SERVICES		9,248,911	9,357,273
52	SUPPLIES			
10001050	221000	FUEL	0	0
10001050	223000	GARAGE & MOTOR	22,000	20,000
10001050	260000	SUPPLIES	17,000	16,000
10001050	265000	CANINE CORPS	9,000	9,000
10001050	267000	IDENTIFICATION	7,500	7,500
10001050	276000	COURT SECURITY	0	0
TOTAL	SUPPLIES		55,500	52,500
53	OTHER SERVICES			
10001050	314000	COMMUNICATIONS	0	0
10001050	320000	UTILITIES	7,000	7,000
10001050	331000	TRAINING & EDUCATION	20,000	20,000
10001050	337000	DATA MANAGEMENT	35,000	30,000
10001050	352000	MAINTENANCE & REPAIR	0	0
10001050	353000	CONTRACTUAL SERVICES	0	0
10001050	360000	RENT	0	0
10001050	363000	EQUIPMENT LEASE & RENTAL	0	0
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247	21,247
TOTAL	OTHER SERVICES		83,247	78,247

			2018 DEPT. REQ.	2018 ADOPTED
54	CAPITAL OUTLAY			
10001050	423000	MOTOR VEHICLES	0	0
10001050	425000	EQUIPMENT	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	COUNTY SHERIFF		9,387,658	9,488,020

			2018 DEPT. REQ.	2018 ADOPTED
106	COUNTY SURVEYOR			
51	PERSONAL SERVICES			
10001060	106111	SURVEYOR (STIPEND PAID FROM 1202000-154000)	65,960	67,609
10001060	106112	CHIEF DEPUTY	57,039	58,465
10001060	106113	SENIOR ENGINEERING TECHNICIAN (MOVED TO #1202)	0	0
10001060	106115	ASSOCIATE ENGINEERING TECHNICIAN	31,918	32,716
10001060	106116	CHIEF DRAFTSMAN	42,836	43,907
10001060	106119	OFFICE MANAGER	36,707	37,625
10001060	106120	CHAIN BEARER	37,988	38,938
10001060	106121	ASST TO SURVEYOR (PART PAID FROM #1202)	15,300	16,433
10001060	190000	FICA	27,134	22,621
10001060	191000	PERF (INCLUDES PERPETUATION FUND)	39,725	33,118
10001060	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		354,607	351,432
52	SUPPLIES			
10001060	221000	FUEL	2,000	2,000
10001060	223000	GARAGE & MOTOR	1,400	1,400
10001060	260000	SUPPLIES	2,000	2,000
TOTAL	SUPPLIES		5,400	5,400
53	OTHER SERVICES			
10001060	331000	TRAINING & EDUCATION	0	0
10001060	352000	MAINTENANCE & REPAIR	500	500
10001060	370000	DUES & SUBSCRIPTIONS	0	0
TOTAL	OTHER SERVICES		500	500
TOTAL	COUNTY SURVEYOR		360,507	357,332

			2018 DEPT. REQ.	2018 ADOPTED
107	COUNTY CORONER			
51	PERSONAL SERVICES			
10001070	107111	CORONER / NON-PHYSICIAN	65,960	67,609
10001070	107112	CHIEF DEPUTY	55,792	57,187
10001070	107115	SECRETARY / DEPUTY CORONER	40,464	41,476
10001070	107116	DEPUTY CORONER / HISTOTECH	43,376	44,461
10001070	107117	DEPUTY CORONER / HISTOTECH	41,380	42,415
10001070	107121	ASSISTANT CORONERS (PART-TIME)	68,917	68,917
10001070	190000	FICA	24,166	25,403
10001070	191000	PERF	27,661	28,353
TOTAL	PERSONAL SERVICES		367,716	375,821
52	SUPPLIES			
10001070	200000	MATERIALS	1,000	1,000
10001070	221000	FUEL	4,000	4,000
10001070	223000	GARAGE & MOTOR	1,500	1,500
10001070	260000	SUPPLIES	14,000	14,000
TOTAL	SUPPLIES		20,500	20,500

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
53	OTHER SERVICES			
10001070	313000	TRAVEL/MILEAGE	500	500
10001070	319000	SOLID WASTE DISPOSAL	6,500	6,500
10001070	320000	UTILITIES	14,500	14,500
10001070	331000	TRAINING & EDUCATION	2,500	2,500
10001070	337000	DATA MANAGEMENT	0	0
10001070	352000	MAINTENANCE & REPAIR	2,000	2,000
10001070	353000	CONTRACTUAL SERVICES	15,000	15,000
10001070	365000	AUTOPSIES/DIAGNOSTICS	240,000	240,000
10001070	365100	BODY TRANSPORT	7,000	7,000
TOTAL	OTHER SERVICES		288,000	288,000
54	CAPITAL OUTLAY			
10001070	421000	OFFICE FURNITURE	0	0
10001070	423000	MOTOR VEHICLES	0	0
10001070	425000	EQUIPMENT	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	COUNTY CORONER		676,216	684,321

			2018 DEPT. REQ.	2018 ADOPTED
108	PROSECUTOR			
51	PERSONAL SERVICES			
10001080	108101	DEPUTY PROSECUTOR	70,664	72,431
10001080	108102	DEPUTY PROSECUTOR	61,161	62,691
10001080	108103	DEPUTY PROSECUTOR	56,132	57,536
10001080	108104	PROSECUTOR	5,000	5,000
10001080	108105	DEPUTY PROSECUTOR	61,161	62,691
10001080	108106	DEPUTY PROSECUTOR	61,161	62,691
10001080	108109	CHIEF TRIAL DEPUTY	75,455	77,342
10001080	108110	DEPUTY PROSECUTOR	56,132	57,536
10001080	108111	DEPUTY PROSECUTOR - PART TIME	39,561	38,616
10001080	108112	DEPUTY PROSECUTOR	56,132	67,845
10001080	108113	DEPUTY PROSECUTOR - PART TIME	39,561	37,674
10001080	108114	DEPUTY PROSECUTOR	66,190	67,845
10001080	108115	DEPUTY PROSECUTOR	81,263	83,295
10001080	108117	DEPUTY PROSECUTOR	71,214	72,995
10001080	108119	DEPUTY PROSECUTOR	56,132	57,536
10001080	108120	DIRECTOR OF FINANCE	55,351	56,735
10001080	108121	INVESTIGATOR	54,136	55,490
10001080	108122	INVESTIGATOR	54,136	55,490
10001080	108123	INVESTIGATOR	36,939	37,863
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	60,738	62,257
10001080	108125	DEPUTY PROSECUTOR	71,214	72,995
10001080	108127	DIRECTOR OF ADMINISTRATION	45,396	46,531
10001080	108128	LEGAL SECRETARY	31,913	34,268
10001080	108129	LEGAL SECRETARY	33,432	40,565
10001080	108130	LEGAL SECRETARY	39,575	40,565
10001080	108131	LEGAL SECRETARY	35,029	35,905
10001080	108132	ASST DIR OF VICS / WITNESS ASST PROGRAM	36,841	36,035
10001080	108139	DEPUTY PROSECUTOR	61,161	62,691
10001080	108140	DEPUTY PROSECUTOR	66,190	67,845
10001080	108141	DEPUTY PROSECUTOR	61,161	62,691
10001080	108145	INVESTIGATOR	36,939	37,863
10001080	108147	LEGAL SECRETARY	31,913	32,711
10001080	190000	FICA	127,678	131,751
10001080	191000	PERF	186,927	184,345
10001080	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		1,983,588	2,038,320
52	SUPPLIES			

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001080	260000	SUPPLIES	37,000	30,000
TOTAL	SUPPLIES		37,000	30,000
53	OTHER SERVICES			
10001080	313000	TRAVEL/MILEAGE	6,000	6,000
10001080	325000	LAW BOOKS	5,000	5,000
10001080	341000	PRINTING	1,500	1,500
10001080	352000	MAINTENANCE & REPAIR	4,000	4,000
10001080	390000	RETURN OF FUGITIVE	15,000	15,000
10001080	390100	WITNESS FEES	18,000	18,000
10001080	394800	DEATH PENALTY	0	0
10001080	399500	DOMESTIC VIOLENCE MATCH	79,329	79,329
10001080	399600	DRUG LAW ENF PROG MATCH	0	0
10001080	399700	VICTIMS / WITNESS ASST MATCH	50,467	50,467
TOTAL	OTHER SERVICES		179,296	179,296
TOTAL	COUNTY PROSECUTOR		2,199,884	2,247,616

			2018 DEPT. REQ.	2018 ADOPTED
109	COUNTY ASSESSOR			
51	PERSONAL SERVICES			
10001090	109111	COUNTY ASSESSOR	65,960	67,609
10001090	109112	CHIEF DEPUTY	54,845	56,217
10001090	109114	NEIGHBORHOOD ANALYSIS SPECIALIST	37,988	38,938
10001090	109115	DEPUTY REAL EST APPRAISER / HEARING OFFICER	60,738	62,257
10001090	109116	REAL ESTATE / PTABOA DEPUTY I	40,464	41,476
10001090	109117	SALES DISCLOSURE DEPUTY	35,346	36,230
10001090	109118	INFORMATION TECHNOLOGY / GIS SUPERVISOR	45,472	46,609
10001090	109119	DEEDS / PLAT DEPUTY	36,841	37,763
10001090	109120	REAL EST / PTABOA DEPUTY III	32,196	33,001
10001090	109135	REAL ESTATE DEPUTY	35,156	36,035
10001090	109136	REAL EST / PTABOA DEPUTY II	33,432	34,268
10001090	109137	FIRST DEPUTY / REAL ESTATE	60,738	55,490
10001090	109138	FIRST DEPUTY / PERS PROP / MOBILE HOMES	48,314	49,522
10001090	109139	REAL ESTATE DEPUTY	33,432	34,268
10001090	109140	PERSONAL PROP / MOBILE HOMES DEPUTY	40,717	41,735
10001090	109141	SALES DISCLOSURE DEPUTY	41,632	42,673
10001090	109143	REAL ESTATE DEPUTY	38,610	39,576
10001090	109144	PERSONAL PROP / INHERITANCE DEPUTY	36,707	37,625
10001090	109150	FIRST DEPUTY - REAL ESTATE	42,525	43,589
10001090	109151	FIRST DEPUTY	40,541	35,459
10001090	109152	REAL ESTATE DEPUTY	42,836	43,907
10001090	109153	RESIDENTIAL REAL ESTATE DEPUTY	33,432	32,711
10001090	109154	GIS SPECIALIST	38,610	39,576
10001090	109155	DEPUTY ASSESSOR	33,432	34,268
10001090	109156	REAL ESTATE DEPUTY	33,432	34,268
10001090	109160	FIRST DEPUTY	40,571	37,157
10001090	109161	REAL ESTATE DEPUTY	41,632	42,673
10001090	109162	REAL ESTATE DEPUTY	36,707	37,625
10001090	109164	DEPUTY LAND APPRAISER	38,610	39,576
10001090	109165	DEPUTY ASSESSOR / BUSINESS	33,733	34,577
10001090	109166	DEPUTY ASSESSOR / DEEDS	31,913	24,061
10001090	109167	REAL ESTATE DEPUTY	33,342	34,268
10001090	109169	FIRST DEPUTY	45,396	41,555
10001090	109170	REAL ESATE DEPUTY	38,610	39,576
10001090	109171	DEPUTY ASSESSOR / BUSINESS PERS PROPERTY	33,733	34,577
10001090	109175	FIRST DEPUTY / BUSINESS PERSONAL PROPERTY	33,432	34,268
10001090	109176	REAL ESTATE DEPUTY	33,432	34,268
10001090	190000	FICA	113,565	113,928
10001090	191000	PERF	166,265	166,797

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001090	197100	ACCRUED PAYMENTS	0	0
10001090	199000	EXTRA HELP	0	0
TOTAL	PERSONAL SERVICES		1,764,337	1,769,976
TOTAL	COUNTY ASSESSOR		1,764,337	1,769,976

			2018 DEPT. REQ.	2018 ADOPTED
121	ELECTION OFFICE			
51	PERSONAL SERVICES			
10001210	121111	BOARD MEMBER	2,400	2,400
10001210	121112	ELECTION ASSISTANT	26,300	26,300
10001210	121113	ABSENTEE TEAMS	8,000	8,000
10001210	121114	CANVASSING BOARD	1,800	1,800
10001210	121115	ASSISTANT CANVASSING BOARD	840	840
10001210	121116	ELECTION INSPECTOR	8,800	8,800
10001210	121117	ELECTION JUDGE	29,300	28,250
10001210	121118	ELECTION CLERK	30,000	29,700
10001210	121119	LIBRARY POLL WORKERS	18,010	18,010
10001210	121120	ELECTION ATTORNEY	1,200	1,200
10001210	121121	BALLOT AIDS	3,500	3,500
10001210	130000	REGULAR OVERTIME	2,000	2,000
10001210	190000	FICA	5,300	5,300
10001210	191000	PERF	160	160
TOTAL	PERSONAL SERVICES		137,610	136,260
52	SUPPLIES			
10001210	226000	FOOD	450	450
10001210	260000	SUPPLIES	7,000	7,000
TOTAL	SUPPLIES		7,450	7,450
53	OTHER SERVICES			
10001210	312000	POSTAGE/FREIGHT	0	0
10001210	313000	TRAVEL/MILEAGE	900	675
10001210	341000	PRINTING	2,000	2,000
10001210	342000	LEGAL ADVERTISING	600	600
10001210	352000	MAINTENANCE & REPAIR	350	350
10001210	353000	CONTRACTUAL SERVICES	319,580	319,580
10001210	357000	JANITORIAL SERVICE	2,118	0
10001210	360000	RENT	5,200	5,200
10001210	361000	LEGAL SERVICES	950	800
10001210	363000	EQUIPMENT LEASE & RENTAL	500	200
TOTAL	OTHER SERVICES		332,198	329,405
54	CAPITAL OUTLAY			
10001210	421000	OFFICE FURNITURE	0	0

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001210	422000	OFFICE MACHINES	0	0
10001210	425000	EQUIPMENT	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	ELECTION OFFICE		477,258	473,115

			2018 DEPT. REQ.	2018 ADOPTED
122	VOTERS REGISTRATION			
51	PERSONAL SERVICES			
10001220	122111	BOARD MEMBER	55,583	56,973
10001220	122112	BOARD MEMBER	55,583	56,973
10001220	122115	DEPUTY	32,234	33,040
10001220	122117	DEPUTY	32,234	33,040
10001220	190000	FICA	13,212	13,772
10001220	191000	PERF	19,344	20,163
TOTAL	PERSONAL SERVICES		208,190	213,961
52	SUPPLIES			
10001220	260000	SUPPLIES	1,350	1,350
TOTAL	SUPPLIES		1,350	1,350
53	OTHER SERVICES			
10001220	341000	PRINTING	2,000	2,000
10001220	352000	MAINTENANCE & REPAIR	0	0
10001220	370000	DUES & SUBSCRIPTIONS	70	70
TOTAL	OTHER SERVICES		2,070	2,070
54	CAPITAL IMPROVEMENTS			
10001220	411100	IMPROVEMENTS	0	0
TOTAL	SUPPLIES		0	0
TOTAL	VOTERS REGISTRATION		211,610	217,381

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
123	COOPERATIVE EXTENSION			
51	PERSONAL SERVICES			
10001230	123112	OFFICE MANAGER	40,464	41,476
10001230	123114	SECRETARY	23,474	24,061
10001230	123115	SECRETARY	33,733	34,577
10001230	123117	AREA EXTENSION AGENT	32,000	32,000
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945	15,945
10001230	190000	FICA	11,140	11,403
10001230	191000	PERF	14,523	14,797
10001230	199000	EXTRA HELP	0	0
TOTAL	PERSONAL SERVICES		171,279	174,259
52	SUPPLIES			
10001230	260000	SUPPLIES	6,150	6,150
TOTAL	SUPPLIES		6,150	6,150
53	OTHER SERVICES			
10001230	312000	POSTAGE/FREIGHT	0	0
10001230	313000	TRAVEL/MILEAGE	6,500	6,500
10001230	320000	UTILITIES	5,000	5,000
10001230	331000	TRAINING & EDUCATION	500	500
10001230	337000	DATA MANAGEMENT	3,500	3,500
10001230	352000	MAINTENANCE & REPAIR	5,000	5,000
10001230	353000	CONTRACTUAL SERVICES	79,995	79,995
10001230	357000	JANITORIAL SERVICE	1,200	1,200
10001230	360000	RENT	0	0
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000	8,000
TOTAL	OTHER SERVICES		109,695	109,695

			2018 DEPT. REQ.	2018 ADOPTED
54	CAPITAL OUTLAY			
10001230	422000	OFFICE MACHINES	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	COOPERATIVE EXTENSION		287,124	290,104

			2018 DEPT. REQ.	2018 ADOPTED
124	AREA PLAN COMMISSION			
51	PERSONAL SERVICES			
10001240	124111	EXECUTIVE DIRECTOR	86,000	88,150
10001240	124112	ASST DIRECTOR / PLANNER	77,563	79,503
10001240	124113	PLANNER	60,738	62,257
10001240	124114	ZONING ADMINISTRATOR	50,907	52,180
10001240	124115	CHIEF DRAFTSMAN	40,717	41,735
10001240	124116	CAD / GIS SPECIALIST / SURVEY PLAT EXAMINER	59,237	60,718
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER	40,717	41,735
10001240	124118	GIS ADMINISTRATOR / WEB DEVELOPER	51,002	52,278
10001240	124119	ZONING INVESTIGATOR	37,988	38,938
10001240	124120	SENIOR SECRETARY	35,029	35,905
10001240	124121	ZONING ENFORCEMENT OFFICER	38,470	39,432
10001240	124122	ZONING ENFORCEMENT OFFICER	38,470	32,711
10001240	190000	FICA	47,189	47,854
10001240	191000	PERF	69,086	70,061
10001240	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		733,113	743,457
52	SUPPLIES			
10001240	221000	FUEL	1,500	1,500
10001240	223000	GARAGE & MOTOR	500	500
10001240	260000	SUPPLIES	4,500	4,500
TOTAL	SUPPLIES		6,500	6,500
53	OTHER SERVICES			
10001240	312000	POSTAGE/FREIGHT	1,000	1,000
10001240	313000	TRAVEL/MILEAGE	1,000	1,000
10001240	314000	COMMUNICATIONS	3,000	3,000
10001240	331000	TRAINING & EDUCATION	3,000	3,000
10001240	337000	DATA MANAGEMENT	4,000	4,000
10001240	341000	PRINTING	500	500
10001240	342000	LEGAL ADVERTISING	2,000	2,000
10001240	352000	MAINTENANCE & REPAIR	500	500
10001240	360000	RENT	0	0
10001240	361000	LEGAL SERVICES	35,000	35,000
10001240	363000	EQUIPMENT LEASE & RENTAL	4,500	4,500
10001240	370000	DUES & SUBSCRIPTIONS	1,500	1,500

			2018 DEPT. REQ.	2018 ADOPTED
TOTAL	OTHER SERVICES		56,000	56,000
54	CAPITAL OUTLAY			
10001240	422000	OFFICE MACHINES	0	0
10001240	423000	MOTOR VEHICLES	20,000	0
TOTAL	CAPITAL OUTLAY		20,000	0
TOTAL	AREA PLAN COMMISSION		815,613	805,957

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
126	DRAINAGE BOARD			
51	PERSONAL SERVICES			
10001260	126111	BOARD MEMBER	898	898
10001260	126112	BOARD MEMBER	898	898
10001260	126113	BOARD MEMBER	898	898
10001260	190000	FICA	206	206
10001260	191000	PERF	302	302
TOTAL	PERSONAL SERVICES		3,202	3,202
TOTAL	DRAINAGE BOARD		3,202	3,202

			2018 DEPT. REQ.	2018 ADOPTED
127	VETERANS ADMINISTRATION			
51	PERSONAL SERVICES			
10001270	127111	SERVICE OFFICER	40,571	41,586
10001270	127112	ASSISTANT SERVICE OFFICER	37,988	38,938
10001270	190000	FICA	7,395	7,545
10001270	191000	PERF	8,799	9,019
10001270	199000	EXTRA HELP	18,096	18,096
TOTAL	PERSONAL SERVICES		112,849	115,184
52	SUPPLIES			
10001270	260000	SUPPLIES	1,000	1,000
TOTAL	SUPPLIES		1,000	1,000
53	OTHER SERVICES			
10001270	306000	VETERANS BURIAL ALLOWANCE	40,000	40,000
10001270	307000	MEMORIAL DAY SERVICE	800	800
TOTAL	OTHER SERVICES		40,800	40,800
54	CAPITAL OUTLAY			
10001270	422000	OFFICE MACHINES	1,200	1,200
TOTAL	CAPITAL OUTLAY		1,200	1,200
TOTAL	VETERANS ADMINISTRATION		155,849	158,184

			2018 DEPT. REQ.	2018 ADOPTED
128	WEIGHTS & MEASURES			
51	PERSONAL SERVICES			
10001280	128111	DIRECTOR	53,000	54,325
10001280	128112	DEPUTY INSPECTOR	37,159	38,061
10001280	128113	DEPUTY INSPECTOR	40,904	41,806
10001280	128114	SECRETARY	28,487	32,040
10001280	128115	DEPUTY INSPECTOR	40,369	41,261
10001280	175000	CLOTHING ALLOWANCE	4,000	4,000
10001280	190000	FICA	15,579	16,180
10001280	191000	PERF	26,799	27,835
TOTAL	PERSONAL SERVICES		246,297	255,508
52	SUPPLIES			
10001280	221000	FUEL	4,800	4,000
10001280	230000	UNIFORMS	800	800
10001280	260000	SUPPLIES	1,500	1,500
TOTAL	SUPPLIES		7,100	6,300
53	OTHER SERVICES			
10001280	312000	POSTAGE/FREIGHT	200	200
10001280	313000	TRAVEL/MILEAGE	350	350
10001280	314000	COMMUNICATIONS	2,200	2,200
10001280	320000	UTILITIES	6,000	6,000
10001280	331000	TRAINING & EDUCATION	100	100
10001280	341000	PRINTING	2,500	2,000
10001280	352000	MAINTENANCE & REPAIR	2,500	2,000
10001280	370000	DUES & SUBSCRIPTIONS	450	400
10001280	380000	UNAPPROPRIATED FUNDS	600	600
TOTAL	OTHER SERVICES		14,900	13,850
54	CAPITAL OUTLAY			
10001280	425000	EQUIPMENT	850	850
TOTAL	CAPITAL OUTLAY		850	850
TOTAL	WEIGHTS & MEASURES		269,147	276,508

			2018 DEPT. REQ.	2018 ADOPTED
130	COUNTY COMMISSIONERS			
51	PERSONAL SERVICES			
10001300	130109	COMMISSIONER	33,005	33,831
10001300	130110	COMMISSIONER	33,005	33,831
10001300	130111	COMMISSIONER	33,005	33,831
10001300	130112	COUNTY ATTORNEY	56,723	58,142
10001300	130115	ADMINISTRATIVE ASSISTANT	38,711	36,035
10001300	130124	ADMINISTRATIVE ASSISTANT	35,156	36,035
10001300	130126	WATER QUALITY SPECIALIST	40,571	41,586
10001300	NEW	HUMAN RESOURCE SPECIALIST	0	0
10001300	190000	FICA	22,474	20,907
10001300	191000	PERF	31,156	30,609
10001300	193000	UNEMPLOYMENT	35,000	15,000
10001300	195000	TEAMSTERS EDUCATION FUND	8,000	8,000
10001300	199000	EXTRA HELP	15,600	0
TOTAL	PERSONAL SERVICES		382,406	347,807
52	SUPPLIES			
10001300	260000	SUPPLIES	1,000	1,000
TOTAL	SUPPLIES		1,000	1,000
53	OTHER SERVICES			
10001300	300000	INSURANCE	1,111,000	771,000
10001300	300100	SELF INSURANCE	0	0
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,076,321	1,076,321
10001300	302100	HILLCREST-WASHINGTON	0	0
10001300	303000	E.A.R.C.	200,000	200,000
10001300	304000	SOIL & WATER	18,962	18,962
10001300	308000	EMERGENCY MEDICAL	125,000	50,000
10001300	309000	URBAN TRANSPORTATION	50,542	50,542
10001300	310000	ANIMAL CONTROL	0	0
10001300	312000	POSTAGE/FREIGHT	0	0
10001300	313000	TRAVEL / MILEAGE	2,000	10,000
10001300	314000	COMMUNICATIONS	160,000	0
10001300	319000	SOLID WASTE DISPOSAL	4,000	4,000
10001300	321000	EMERGENCY MANAGEMENT	0	0
10001300	322000	PROPERTY TAX REFUNDS	1	1
10001300	323000	JUDGEMENTS & REFUNDS	1	1
10001300	324000	SRI TAX SALE VENDOR PMTS	0	0

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001300	327000	CHANGE OF VENUE	100	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100	100
10001300	331000	TRAINING & EDUCATION	2,000	0
10001300	342000	LEGAL ADVERTISING	7,000	7,000
10001300	346000	CONSULTANT	10,400	10,400
10001300	349000	YMCA	0	0
10001300	350000	HUMAN RELATIONS	20,000	52,197
10001300	353000	CONTRACTUAL SERVICES	31,000	0
10001300	353300	EAP	4,000	4,000
10001300	360000	RENT	0	0
10001300	361000	LEGAL SERVICES	100,000	0
10001300	363000	EQUIPMENT LEASE & RENTAL	14,000	10,000
10001300	370000	DUES & SUBSCRIPTIONS	10,555	10,555
10001300	375000	PURCHASING DEPT	83,136	86,435
10001300	376000	OCCU/MED	25,000	25,000
10001300	380000	UNAPPROPRIATED FUNDS	0	0
10001300	385000	BUILDING COMMISSION	40,000	40,000
10001300	393100	YOUTH SERVICES	15,000	15,000
10001300	389000	CENTRAL DISPATCH	0	0
10001300	397000	COMMUNITY FOCUS	5,000	0
TOTAL	OTHER SERVICES		3,115,118	2,441,614

			2018	2018
			DEPT. REQ.	ADOPTED
54	CAPITAL OUTLAY			
10001300	423100	TRANSPORTATION SERVICE	275,000	275,000
10001300	423200	USI / METS	25,000	25,000
TOTAL	CAPITAL OUTLAY		300,000	300,000
TOTAL	COUNTY COMMISSIONERS		3,798,524	3,090,421

			2018 DEPT. REQ.	2018 ADOPTED
131	SUPERINTENDENT OF BUILDINGS			
51	PERSONAL SERVICES			
10001310	130000	REGULAR OVERTIME	0	0
10001310	131111	ADMINISTRATIVE ASSISTANT III	51,002	48,862
10001310	131112	CARPENTER	40,199	39,848
10001310	131114	MAINTENANCE	39,063	40,023
10001310	131115	BUILDINGS & GROUNDS KEEPERS - PT	8,000	8,000
10001310	153000	SHIFT DIFFERENTIAL	1,407	1,407
10001310	175000	CLOTHING ALLOWANCE	2,000	2,000
10001310	190000	FICA	12,361	10,721
10001310	191000	PERF	18,588	17,014
10001310	197100	ACCRUED PAYMENTS	0	0
10001310	199000	EXTRA HELP	8,000	8,000
TOTAL	PERSONAL SERVICES		180,620	175,875
52	SUPPLIES			
10001310	200000	MATERIALS	4,000	4,000
10001310	221000	FUEL	200	200
10001310	230000	UNIFORMS & CLEANING	700	700
TOTAL	SUPPLIES		4,900	4,900
53	OTHER SERVICES			
10001310	320000	UTILITIES	0	0
10001310	351000	OPERATING EXPENSE	650	650
10001310	353000	CONTRACTUAL SERVICES	11,000	11,000
10001310	379100	PROMOTIONAL	5,000	2,500
TOTAL	OTHER SERVICES		16,650	14,150
TOTAL	SUPERINTENDENT OF BUILDINGS		202,170	194,925

			2018 DEPT. REQ.	2018 ADOPTED
132	COUNTY JAIL			
51	PERSONAL SERVICES			
10001320	130100	CIVILIAN OVERTIME	7,500	7,500
10001320	132001	CONFINEMENT OFFICER SUPERVISOR	48,249	49,455
10001320	132002	CONFINEMENT OFFICER SUPERVISOR	52,493	53,805
10001320	132003	CONFINEMENT OFFICER SUPERVISOR	50,175	51,429
10001320	132004	CONFINEMENT OFFICER SUPERVISOR	47,837	46,335
10001320	132005	CONFINEMENT OFFICER	35,854	36,750
10001320	132006	CONFINEMENT OFFICER	39,547	40,536
10001320	132007	CONFINEMENT OFFICER	37,230	38,160
10001320	132008	CONFINEMENT OFFICER	37,230	38,160
10001320	132009	CONFINEMENT OFFICER	46,542	47,705
10001320	132010	CONFINEMENT OFFICER	46,542	47,705
10001320	132011	CONFINEMENT OFFICER	34,840	35,711
10001320	132012	CONFINEMENT OFFICER	33,450	34,286
10001320	132013	CONFINEMENT OFFICER	37,230	38,160
10001320	132014	CONFINEMENT OFFICER	35,854	36,750
10001320	132015	CONFINEMENT OFFICER	41,886	42,933
10001320	132016	CONFINEMENT OFFICER	37,230	38,160
10001320	132017	CONFINEMENT OFFICER	37,230	38,160
10001320	132018	CONFINEMENT OFFICER	37,230	38,160
10001320	132019	CONFINEMENT OFFICER	39,547	40,536
10001320	132020	CONFINEMENT OFFICER	41,393	42,428
10001320	132021	CONFINEMENT OFFICER	36,868	37,789
10001320	132022	CONFINEMENT OFFICER	37,230	38,160
10001320	132023	CONFINEMENT OFFICER	37,230	38,160
10001320	132024	CONFINEMENT OFFICER	46,542	47,705
10001320	132025	CONFINEMENT OFFICER	36,868	37,789
10001320	132026	CONFINEMENT OFFICER	39,547	40,536
10001320	132027	CONFINEMENT OFFICER	41,886	42,933
10001320	132028	CONFINEMENT OFFICER	37,230	38,160
10001320	132029	CONFINEMENT OFFICER	37,230	38,160
10001320	132030	CONFINEMENT OFFICER	37,230	38,160
10001320	132031	CONFINEMENT OFFICER	34,840	35,711
10001320	132032	CONFINEMENT OFFICER	37,230	38,160
10001320	132033	CONFINEMENT OFFICER	37,230	38,160
10001320	132034	CONFINEMENT OFFICER	37,230	38,160
10001320	132035	CONFINEMENT OFFICER	39,236	40,217
10001320	132036	CONFINEMENT OFFICER	33,450	34,286
10001320	132037	CONFINEMENT OFFICER	37,230	34,286
10001320	132038	CONFINEMENT OFFICER	37,230	38,160

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001320	132039	CONFINEMENT OFFICER	44,203	45,308
10001320	132040	CONFINEMENT OFFICER	41,886	42,933
10001320	132041	CONFINEMENT OFFICER	34,840	34,286
10001320	132042	CONFINEMENT OFFICER	39,236	34,286
10001320	132043	CONFINEMENT OFFICER	37,230	38,160
10001320	132044	CONFINEMENT OFFICER	44,203	45,308
10001320	132045	CONFINEMENT OFFICER	34,840	34,286
10001320	132046	CONFINEMENT OFFICER	35,854	34,286
10001320	132047	CONFINEMENT OFFICER	39,236	40,217
10001320	132048	CONFINEMENT OFFICER	36,868	34,286
10001320	132049	CONFINEMENT OFFICER	36,868	37,789
10001320	132050	CONFINEMENT OFFICER	34,840	35,711
10001320	132051	CONFINEMENT OFFICER	37,230	38,160
10001320	132052	CONFINEMENT OFFICER	35,854	36,750
10001320	132053	CONFINEMENT OFFICER	36,868	37,789
10001320	132054	CONFINEMENT OFFICER	44,203	45,308
10001320	132055	CONFINEMENT OFFICER	38,082	39,034
10001320	132056	CONFINEMENT OFFICER	37,230	38,160
10001320	132057	CONFINEMENT OFFICER	37,230	38,160
10001320	132058	CONFINEMENT OFFICER	38,082	39,034
10001320	132059	CONFINEMENT OFFICER	39,547	40,536
10001320	132060	CONFINEMENT OFFICER	34,840	34,286
10001320	132061	CONFINEMENT OFFICER	41,886	42,933
10001320	132062	CONFINEMENT OFFICER	35,854	36,750
10001320	132063	CONFINEMENT OFFICER	37,230	34,286
10001320	132064	CONFINEMENT OFFICER	37,230	38,160
10001320	132065	CONFINEMENT OFFICER	34,840	34,286
10001320	132066	CONFINEMENT OFFICER	34,840	35,711
10001320	132067	CONFINEMENT OFFICER	46,542	47,705
10001320	132068	CONFINEMENT OFFICER	34,840	35,711
10001320	132069	CONFINEMENT OFFICER	37,230	38,160
10001320	132070	CONFINEMENT OFFICER	39,547	40,536
10001320	132071	CONFINEMENT OFFICER	41,886	42,933
10001320	132072	CONFINEMENT OFFICER	37,230	38,160
10001320	132073	CONFINEMENT OFFICER	46,542	47,705
10001320	132074	CONFINEMENT OFFICER	34,840	34,286
10001320	132075	CONFINEMENT OFFICER	41,886	42,933
10001320	132076	CONFINEMENT OFFICER	39,547	40,536
10001320	132077	CONFINEMENT OFFICER	39,547	40,536
10001320	132078	CONFINEMENT OFFICER	46,542	47,705
10001320	132079	CONFINEMENT OFFICER	36,433	37,344
10001320	132080	CONFINEMENT OFFICER	36,868	37,789
10001320	132081	CONFINEMENT OFFICER	37,230	38,160

			2018 DEPT. REQ.	2018 ADOPTED
10001320	132082	CONFINEMENT OFFICER	35,854	36,750
10001320	132083	CONFINEMENT OFFICER	37,230	38,160
10001320	132084	CONFINEMENT OFFICER	41,886	40,536
10001320	132085	CONFINEMENT OFFICER	37,230	34,286
10001320	132086	CONFINEMENT OFFICER	36,868	37,789
10001320	132087	CONFINEMENT OFFICER	37,230	38,160
10001320	132088	CONFINEMENT OFFICER	34,840	35,711
10001320	132089	CONFINEMENT OFFICER SUPERVISOR	47,703	48,896
10001320	132090	CONFINEMENT OFFICER SUPERVISOR	50,175	51,429
10001320	132091	CONFINEMENT OFFICER SUPERVISOR	47,837	49,032
10001320	132092	CONFINEMENT OFFICER SUPERVISOR	44,040	45,141
10001320	132093	CONFINEMENT OFFICER SUPERVISOR	47,837	49,032
10001320	132100	JAIL RECEPTIONIST	29,968	30,717
10001320	132101	BOOKING CLERK	37,506	38,444
10001320	132102	JAIL RECEPTIONIST	31,396	32,180
10001320	132103	BOOKING CLERK	38,585	39,550
10001320	132104	EMERGENCY MED. TECH	0	0
10001320	132105	NURSE/MANAGER	0	0
10001320	132106	NURSE	0	0
10001320	132107	NURSE	0	0
10001320	132108	EMT	0	0
10001320	132109	EMT	0	0
10001320	132110	EMT	0	0
10001320	132111	EMT	0	0
10001320	132112	BOOKING CLERK	37,507	38,444
10001320	132113	BOOKING CLERK	32,597	33,412
10001320	132114	BOOKING CLERK	32,597	33,412
10001320	132115	BOOKING CLERK	31,117	31,895
10001320	132116	JAIL CLERK	36,474	37,385
10001320	132117	ADMINISTRATIVE ASSISTANT II	45,396	46,531
10001320	153000	SHIFT DIFFERENTIAL	72,000	72,000
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	6,000	6,000
10001320	175000	CLOTHING ALLOWANCE	93,000	75,000
10001320	175100	UNIFORM ALLOWANCE - CIVILIAN	2,250	2,250
10001320	185000	UNION OVERTIME	417,500	350,000
10001320	190000	FICA	352,444	350,834
10001320	191000	PERF	651,783	649,824
10001320	195000	TEAMSTERS EDUCATION FUND	12,090	12,090
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170	1,170
10001320	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		5,624,596	5,599,974

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
52	SUPPLIES			
10001320	220000	JAIL EXPENSE	0	100,000
10001320	221000	FUEL	0	0
10001320	224000	MEDICAL	0	0
10001320	226000	FOOD	0	0
10001320	260000	SUPPLIES	120,000	18,000
TOTAL	SUPPLIES		120,000	118,000
53	OTHER SERVICES			
10001320	331000	TRAINING & EDUCATION	5,000	5,000
10001320	352000	MAINTENANCE & REPAIR	4,500	4,500
10001320	353000	CONTRACTUAL SERVICES	884,840	884,840
10001320	353100	IN CUSTODY/OUT OF COUNTY INMATE HOUSING	785,000	500,000
TOTAL	OTHER SERVICES		1,679,340	1,394,340
TOTAL	COUNTY JAIL		7,423,936	7,112,314

			2018 DEPT. REQ.	2018 ADOPTED
136	CIRCUIT COURT			
51	PERSONAL SERVICES			
10001360	136111	JUDGE	5,000	5,000
10001360	136112	COURT REPORTER	50,907	52,180
10001360	136113	COURT REPORTER	60,738	62,257
10001360	136114	JURY COMMISSIONER	3,851	3,851
10001360	136115	COURT REPORTER	50,907	52,180
10001360	136121	CHIEF PROBATION OFFICER	59,237	60,718
10001360	136122	PROBATION OFFICER	47,670	48,862
10001360	136123	PROBATION OFFICER	60,738	62,257
10001360	136124	PROBATION OFFICER	45,472	46,609
10001360	136125	RECEPTIONIST / PROBATION SECRETARY	36,707	37,625
10001360	136127	ADMINISTRATIVE ASSISTANT PROBATE	54,136	55,490
10001360	136131	RIDING BAILIFF / COURT REPORTER	40,571	41,586
10001360	136132	ADMINISTRATIVE ASSISTANT III	60,738	62,257
10001360	136135	BAILIFF	35,029	35,905
10001360	136136	PROBATION OFFICER	45,472	46,609
10001360	136137	PRE-SENTENCE INVESTIGATOR	42,836	43,907
10001360	136139	HEAD BAILIFF	35,156	36,035
10001360	136140	LAW LIBRARIAN	36,707	32,711
10001360	136162	STAFF ATTORNEY / ADMINISTRATOR	57,585	50,057
10001360	136163	PROBATION OFFICER	60,738	62,257
10001360	136164	PROBATION OFFICER	55,351	56,735
10001360	136165	PROBATION OFFICER	60,738	62,257
10001360	136193	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136194	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	190000	FICA	77,298	78,145
10001360	191000	PERF	111,713	112,952
TOTAL	PERSONAL SERVICES		1,203,295	1,216,442
52	SUPPLIES			
10001360	226000	FOOD	10,000	10,000
10001360	260000	SUPPLIES	9,000	9,000
TOTAL	SUPPLIES		19,000	19,000
53	OTHER SERVICES			
10001360	305000	PATIENT/INMATE CARE	0	0
10001360	313000	TRAVEL/MILEAGE	1,500	1,500
10001360	325000	LAW BOOKS	49,400	49,400

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001360	331000	TRAINING & EDUCATION	750	750
10001360	352000	MAINTENANCE & REPAIR	750	750
10001360	353000	CONTRACTUAL SERVICES	3,000	3,000
10001360	370000	DUES & SUBSCRIPTIONS	1,750	1,750
10001360	372300	PSYCHOLOGICAL EVALUATIONS	15,000	15,000
10001360	390200	GRAND JURORS	1,000	1,000
10001360	390300	PETIT JURORS	50,000	50,000
10001360	394400	SPECIAL REPORTER	9,500	9,500
TOTAL	OTHER SERVICES		132,650	132,650
54	CAPITAL OUTLAY			
10001360	412000	BUILDINGS	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	CIRCUIT COURT		1,354,945	1,368,092

			2018 DEPT. REQ.	2018 ADOPTED
137	SUPERIOR COURT			
51	PERSONAL SERVICES			
10001370	137111	JUDGE	5,000	5,000
10001370	137112	JUDGE	5,000	5,000
10001370	137113	JUDGE	5,000	5,000
10001370	137114	JUDGE	5,000	5,000
10001370	137115	JUDGE	5,000	5,000
10001370	137116	JUDGE	5,000	5,000
10001370	137117	JUDGE	5,000	5,000
10001370	137119	COURT REPORTER	60,738	62,257
10001370	137120	JUVENILE MAGISTRATE	45,393	45,393
10001370	137121	COURT REPORTER	60,738	62,257
10001370	137122	COURT REPORTER	50,907	52,180
10001370	137123	COURT REPORTER	50,907	52,180
10001370	137124	COURT REPORTER	43,376	44,461
10001370	137125	COURT REPORTER	60,738	62,257
10001370	137126	COURT REPORTER	60,738	62,257
10001370	137127	COURT REPORTER	60,738	62,257
10001370	137128	COURT REPORTER	55,351	56,735
10001370	137129	COURT REPORTER	50,907	52,180
10001370	137130	COURT REPORTER	50,907	52,180
10001370	137131	CASE MANAGER (PART-TIME)	12,676	12,676
10001370	137132	BAILIFF	40,717	41,735
10001370	137133	BAILIFF	31,913	32,711
10001370	137134	BAILIFF	31,913	32,711
10001370	137135	COURT REPORTER	55,351	56,735
10001370	137136	BAILIFF	35,029	35,905
10001370	137137	BAILIFF	35,029	35,905
10001370	137138	BAILIFF	40,717	41,735
10001370	137139	PROBATION OFFICER-DISPOSITION UNIT SUPERVISOR	45,472	46,609
10001370	137140	INTAKE PROBATION OFFICER	45,472	46,609
10001370	137141	SCHOOL LIAISON OFFICER	6,719	6,719
10001370	137142	PROBATION OFFICER-TRUANCY SUPERVISOR	55,351	56,735
10001370	137143	PROBATION OFFICER	43,376	44,461
10001370	137144	PROBATION OFFICER	47,670	48,862
10001370	137145	PROBATION OFFICER	41,380	42,415
10001370	137146	PROBATION OFFICER SUPERVISOR	65,008	66,634
10001370	137147	PROBATION OFFICER	45,472	46,609
10001370	137148	INTAKE PROBATION OFFICER	43,376	44,461
10001370	137149	SUPERVISOR OF INTAKE & DISPOSITIONAL STAFF	54,466	55,828
10001370	137150	ADMINISTRATIVE SUPERVISOR	65,008	66,634

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001370	137151	PROBATION OFFICER	60,738	62,257
10001370	137152	PROBATION OFFICER	43,376	44,461
10001370	137153	RIDING BAILIFF	40,464	41,476
10001370	137154	RIDING BAILIFF	36,841	37,763
10001370	137155	RIDING BAILIFF	40,464	41,476
10001370	137156	RIDING BAILIFF / COURT REPORTER	36,841	41,586
10001370	137157	RIDING BAILIFF	40,464	41,476
10001370	137158	COURT REPORTER	40,571	46,609
10001370	137159	RIDING BAILIFF	31,913	34,393
10001370	137160	COURT REPORTER	42,525	48,862
10001370	137161	POLICE LIAISON OFFICER	12,676	12,676
10001370	137162	ADMINISTRATIVE ASSISTANT III	47,670	48,862
10001370	137163	MAGISTRATE	4,000	4,000
10001370	137164	MAGISTRATE	4,000	4,000
10001370	137165	MAGISTRATE	4,000	4,000
10001370	137166	MAGISTRATE	4,000	4,000
10001370	137167	PROBATION OFFICER - JUVENILE	43,376	44,461
10001370	137168	COURT REPORTER	47,670	48,862
10001370	137169	COURT ADMINISTRATOR	71,402	73,188
10001370	137170	PROBATION OFFICER-INTAKE UNIT SUPERVISOR	45,472	46,609
10001370	137171	CLERK ASSISTANT / ADOPTION	33,432	34,268
10001370	137172	CLERK ASSISTANT / PROBATION	35,029	35,905
10001370	137173	PROBATION OFFICER	55,351	56,735
10001370	137174	COURT REPORTER	47,670	48,862
10001370	137175	CLERK ASSISTANT PROBATION	40,717	41,735
10001370	137176	CLERK ASSISTANT SECRETARY	40,717	41,735
10001370	137177	SMALL CLAIMS REPORTER	42,525	43,589
10001370	137178	CLERK / SECRETARY	35,346	36,230
10001370	137179	CHILD PLACEMENT OFFICER	47,670	48,862
10001370	137180	SMALL CLAIMS SECRETARY	33,432	34,268
10001370	137181	SMALL CLAIMS REPORTER	40,571	41,586
10001370	137182	DAY REPORTING OFFICER	47,670	48,862
10001370	137183	SMALL CLAIMS / MISD. SECRETARY PROBATION	36,707	37,625
10001370	137184	LEGAL TRANS / PAUPER	6,120	6,120
10001370	137185	COURT REPORTER	47,670	48,862
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	63,277	64,859
10001370	137187	COURT TECHNICAL SERVICE SPECIALIST	48,948	50,172
10001370	137188	DIRECTOR OF JUVENILE DRUG COURTS	48,643	49,860
10001370	137189	PROBATION OFFICER - JUVENILE (PT)	23,688	23,688
10001370	137190	PROBATION OFFICER - JUVENILE (PT)	25,597	25,499
10001370	137191	PROBATION OFFICER - JUVENILE (PT)	23,688	15,487
10001370	137192	PROBATION OFFICER - JUVENILE (PT)	25,597	25,499
10001370	137193	CASE MANAGER	41,380	42,415

			2018 DEPT. REQ.	2018 ADOPTED
10001370	137195	PART-TIME BAILIFFS	14,768	14,768
10001370	137196	PROBATION OFFICER	41,380	42,415
10001370	137197	PROBATION OFFICER	0	0
10001370	190000	FICA	242,858	249,024
10001370	191000	PERF	332,873	343,289
10001370	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		3,750,340	3,847,519
52	SUPPLIES			
10001370	223000	GARAGE & MOTOR	2,500	2,000
10001370	226000	FOOD	6,500	6,500
10001370	260000	SUPPLIES	22,000	22,000
TOTAL	SUPPLIES		31,000	30,500
53	OTHER SERVICES			
10001370	305000	PATIENT/INMATE CARE	78,354	70,000
10001370	305200	YCC OPERATING COST	0	0
10001370	305400	JUVENILE HOME DETENTION	25,000	25,000
10001370	325000	LAW BOOKS	0	42,000
10001370	331000	TRAINING & EDUCATION	8,160	7,500
10001370	341000	PRINTING	7,000	7,000
10001370	346000	CONSULTANT	7,800	7,800
10001370	352000	MAINTENANCE & REPAIR	1,500	1,500
10001370	363000	EQUIPMENT LEASE & RENTAL	5,000	5,000
10001370	370000	DUES & SUBSCRIPTIONS	2,400	2,400
10001370	372000	LAB TESTS	4,500	4,500
10001370	379000	PROFESSIONAL SERVICES	30,000	30,000
10001370	390000	RETURN OF FUGITIVE	0	0
10001370	390200	GRAND JURORS	6,000	6,000
10001370	390300	PETIT JURORS	50,000	50,000
10001370	393100	YOUTH SERVICES	12,450	12,450
10001370	393200	CASA	96,000	96,000
10001370	394000	GUARDIAN AD-LITEM-GSSI	0	0
10001370	394100	GUARDIAN AD-LITEM	7,000	7,000
10001370	394200	JUDGE PRO TEM	1,500	1,500
10001370	394700	PAUPER TRANSCRIPTS	500	500
10001370	394900	HOME STUDY/ADOPTION	1,000	1,000
10001370	398000	TRANS CHILD & MISC	17,500	14,000
10001370	399200	DRUG COURT MATCH	0	0
TOTAL	OTHER SERVICES		361,664	391,150

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
54	CAPITAL OUTLAY			
10001370	421000	OFFICE FURNITURE	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	SUPERIOR COURT		4,143,004	4,269,169

			2018 DEPT. REQ.	2018 ADOPTED
138	DRUG & ALCOHOL			
51	PERSONAL SERVICES			
10001380	138111	DIRECTOR	46,396	47,556
10001380	138112	COUNSELOR II	41,380	42,415
10001380	138113	COUNSELOR I	43,376	44,461
10001380	138114	ADMINISTRATIVE ASST / OFFICE MANAGER	35,029	35,905
10001380	138115	SECRETARY / RECEPTIONIST	0	0
10001380	138116	COUNSELOR I	55,351	56,735
10001380	190000	FICA	16,948	17,371
10001380	191000	PERF	24,812	25,433
10001380	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		263,292	269,876
52	SUPPLIES			
10001380	260000	SUPPLIES	1,600	1,600
TOTAL	SUPPLIES		1,600	1,600
53	OTHER SERVICES			
10001380	312000	POSTAGE/FREIGHT	1,000	1,000
10001380	341000	PRINTING	400	400
10001380	353000	CONTRACTUAL SERVICES	2,000	2,000
10001380	360000	RENT	15,300	15,300
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800	1,800
10001380	370000	DUES & SUBSCRIPTIONS	600	600
10001380	377000	TREATMENT COST	1,500	1,500
TOTAL	OTHER SERVICES		22,600	22,600
TOTAL	DRUG & ALCOHOL		287,492	294,076

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
139	COUNTY CLERK IV-D			
52	SUPPLIES			
10001390	260000	SUPPLIES	25,000	25,000
TOTAL	SUPPLIES		25,000	25,000
53	OTHER SERVICES			
10001390	333000	RECORD STORAGE	0	0
TOTAL	OTHER SERVICES		0	0
54	CAPITAL OUTLAY			
10001390	422000	OFFICE MACHINES	6,000	6,000
TOTAL	CAPITAL OUTLAY		6,000	6,000
TOTAL	COUNTY CLERK IV-D		31,000	31,000

			2018 DEPT. REQ.	2018 ADOPTED
140	PROSECUTOR IV-D			
51	PERSONAL SERVICES			
10001400	140011	ENFORCEMENT OFFICER	36,707	37,625
10001400	140012	SENIOR ASSISTANT DIRECTOR	41,632	39,576
10001400	140013	ENFORCEMENT AGENT / INVESTIGATOR	40,464	41,476
10001400	140014	ENFORCEMENT OFFICER	40,717	41,735
10001400	140015	DEPUTY PROSECUTING ATTORNEY	76,238	78,144
10001400	140016	DEPUTY PROSECUTOR	86,294	88,452
10001400	140017	ENFORCEMENT OFFICER	40,717	41,735
10001400	140018	ENFORCEMENT OFFICER	33,432	35,905
10001400	140019	ENFORCEMENT OFFICER	35,029	35,905
10001400	140020	ENFORCEMENT OFFICER	39,575	40,565
10001400	140021	ENFORCEMENT OFFICER	33,432	34,268
10001400	140022	ENFORCEMENT OFFICER	35,029	35,905
10001400	140023	ENFORCEMENT OFFICER	31,913	32,711
10001400	140024	ENFORCEMENT OFFICER	36,707	37,625
10001400	140025	ENFORCEMENT OFFICER	36,707	37,625
10001400	140026	ENFORCEMENT OFFICER	33,432	34,268
10001400	140027	ENFORCEMENT OFFICER	38,470	39,432
10001400	140028	ENFORCEMENT OFFICER	33,432	34,268
10001400	140029	ENFORCEMENT OFFICER	38,470	39,432
10001400	140030	ENFORCEMENT OFFICER	35,029	35,905
10001400	140033	DEPUTY PROSECUTOR	86,294	88,452
10001400	140034	RECEPTIONIST	35,346	36,230
10001400	140035	SUBPOENA CLERK	33,733	34,577
10001400	140038	ENFORCEMENT OFFICER	36,707	40,565
10001400	190000	FICA	77,687	79,743
10001400	191000	PERF	113,737	116,747
TOTAL	PERSONAL SERVICES		1,206,930	1,238,871

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
52	SUPPLIES			
10001400	260000	SUPPLIES	18,000	18,000
TOTAL	SUPPLIES		18,000	18,000
53	OTHER SERVICES			
10001400	312000	POSTAGE/FREIGHT	8,000	8,000
10001400	313000	TRAVEL/MILEAGE	4,000	3,000
10001400	314000	COMMUNICATIONS	3,500	3,500
10001400	341000	PRINTING	1,600	1,600
10001400	352000	MAINTENANCE & REPAIR	5,000	5,000
10001400	372000	LAB TESTS	1,000	1,000
TOTAL	OTHER SERVICES		23,100	22,100
TOTAL	PROSECUTOR IV-D		1,248,030	1,278,971

			2018 DEPT. REQ.	2018 ADOPTED
142	PUBLIC DEFENDER COMMISSION			
51	PERSONAL SERVICES			
10001420	142116	PUBLIC DEFENDER (PART-TIME)	39,561	39,561
10001420	142117	PUBLIC DEFENDER (PART-TIME)	39,561	39,561
10001420	142118	PUBLIC DEFENDER (PART-TIME)	39,561	39,561
10001420	142120	PUBLIC DEFENDER	56,132	57,536
10001420	142129	PUBLIC DEFENDER (PART-TIME)	39,561	39,561
10001420	142161	PUBLIC DEFENDER	61,161	62,691
10001420	142162	CHIEF PUBLIC DEFENDER	149,137	149,137
10001420	142163	PUBLIC DEFENDER	66,190	67,845
10001420	142164	PUBLIC DEFENDER	66,190	67,845
10001420	142165	PUBLIC DEFENDER (PART-TIME)	33,709	33,709
10001420	142166	PUBLIC DEFENDER (PART-TIME)	33,709	33,709
10001420	142167	PUBLIC DEFENDER (PART-TIME)	33,709	33,709
10001420	142168	PUBLIC DEFENDER	61,161	62,691
10001420	142169	PUBLIC DEFENDER (PART-TIME)	39,561	39,561
10001420	142170	PUBLIC DEFENDER (PART-TIME)	39,561	39,561
10001420	142172	PUBLIC DEFENDER (PART-TIME)	39,561	39,561
10001420	142173	PUBLIC DEFENDER (PART-TIME)	33,709	33,709
10001420	142174	PUBLIC DEFENDER (PART-TIME)	39,561	39,561
10001420	142175	SECRETARY	36,707	37,625
10001420	142176	SECRETARY (PART-TIME)	0	0
10001420	142177	PARALEGAL	36,250	37,157
10001420	142178	PARALEGAL	37,988	38,938
10001420	142179	INVESTIGATOR	36,939	37,863
10001420	142180	PUBLIC DEFENDER	61,161	62,691
10001420	142181	PUBLIC DEFENDER-JUVENILE COURT (PART-TIME)	33,210	33,210
10001420	142182	ADMINISTRATIVE ASSISTANT	45,396	46,531
10001420	142183	DEPUTY PUBLIC DEFENDER - JUVENILE COURT	71,214	72,995
10001420	142184	PUBLIC DEFENDER-JUVENILE COURT (PART-TIME)	33,210	33,210
10001420	142185	PUBLIC DEFENDER-JUVENILE COURT (PART-TIME)	33,210	33,210
10001420	142187	PARTICIPANT ADVOCATE	12,000	12,000
10001420	142188	DEPUTY PUBLIC DEFENDER	56,132	57,536
10001420	142189	SECRETARY	33,432	34,268
10001420	190000	FICA	110,018	111,408
10001420	191000	PERF	161,072	163,106
10001420	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		1,709,234	1,730,817
52	SUPPLIES			

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001420	260000	SUPPLIES	5,000	5,000
TOTAL	SUPPLIES		5,000	5,000
53	OTHER SERVICES			
10001420	300000	INSURANCE	2,500	2,500
10001420	312000	POSTAGE/FREIGHT	2,500	2,500
10001420	313000	TRAVEL/MILEAGE	3,000	3,000
10001420	314000	COMMUNICATIONS	2,200	2,200
10001420	325000	LAW BOOKS	4,000	4,000
10001420	341000	PRINTING	3,500	3,500
10001420	348200	INVESTIGATIVE SERVICES	25,000	25,000
10001420	360000	RENT	64,279	64,279
10001420	394300	PAUPER EXPENSE	15,000	15,000
10001420	394700	PAUPER TRANSCRIPTS	60,000	60,000
10001420	394800	DEATH PENALTY	0	0
TOTAL	OTHER SERVICES		181,979	181,979
TOTAL	PUBLIC DEFENDER COMMISSION		1,896,213	1,917,796

			2018 DEPT. REQ.	2018 ADOPTED
144	OLD NATIONAL EVENTS PLAZA			
51	PERSONAL SERVICES			
10001440	144113	LEAD MAN	43,741	45,325
10001440	144114	LABORER	40,193	41,646
10001440	144115	LABORER	40,692	41,897
10001440	144116	MAINTENANCE	42,051	43,483
10001440	144117	LABORER	38,601	39,803
10001440	144119	LABORER	38,496	39,803
10001440	153000	SHIFT DIFFERENTIAL	3,000	3,000
10001440	175000	CLOTHING ALLOWANCE	6,000	6,000
10001440	185000	UNION OVERTIME	35,000	35,000
10001440	190000	FICA	22,015	22,641
10001440	191000	PERF	40,864	42,026
10001440	199000	EXTRA HELP	0	0
TOTAL	PERSONAL SERVICES		350,653	360,624
53	OTHER SERVICES			
10001440	353600	CENTRE OPERATING ACCOUNT	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	OLD NATIONAL EVENTS PLAZA		350,653	360,624

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
145	BURDETTE PARK			
51	PERSONAL SERVICES			
10001450	145111	MANAGER	60,762	60,475
10001450	145112	ASSISTANT MANAGER	42,000	44,857
10001450	145118	OTHER EMPLOYEES	440,000	440,000
10001450	145119	SECURITY	7,000	7,000
10001450	145121	BOOKKEEPER / DAY CAMP ADMIN	0	0
10001450	145122	MAINTENANCE / MECHANIC	48,095	49,337
10001450	145124	SECRETARY / RECEPTIONIST	32,600	30,459
10001450	145125	MAINTENANCE	44,226	41,690
10001450	145126	MAINTENANCE	38,230	39,336
10001450	145127	CARPENTER / IRON WORKER	43,992	45,341
10001450	145128	BOOKKEEPER / PAYROLL CLERK	37,665	41,262
10001450	175000	CLOTHING ALLOWANCE	6,000	6,000
10001450	185000	UNION OVERTIME	7,500	7,500
10001450	190000	FICA	61,818	62,215
10001450	191000	PERF	48,189	48,849
10001450	197000	TEMPORARY REPLACEMENT	0	0
10001450	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		918,077	924,321
52	SUPPLIES			
10001450	200000	MATERIAL	0	0
10001450	221000	FUEL	19,000	19,000
10001450	223000	GARAGE & MOTOR	0	0
10001450	230000	UNIFORMS	12,000	12,000
10001450	260000	SUPPLIES	0	0
TOTAL	SUPPLIES		31,000	31,000

			2018 DEPT. REQ.	2018 ADOPTED
53	OTHER SERVICES			
10001450	312000	POSTAGE/FREIGHT	1,500	1,500
10001450	314000	COMMUNICATIONS	7,000	7,000
10001450	319000	SOLID WASTE DISPOSAL	6,500	6,500
10001450	320000	UTILITIES	0	0
10001450	323000	JUDGEMENTS & REFUNDS	0	0
10001450	344000	ADVERTISING	0	0
10001450	351000	OPERATING EXPENSE	35,000	35,000
10001450	352000	MAINTENANCE & REPAIR	0	0
10001450	353000	CONTRACTUAL SERVICES	20,000	20,000
10001450	370000	DUES & SUBSCRIPTIONS	1,000	1,000
10001450	370000	UNAPPROPRIATED FUNDS	0	0
10001450	399000	MISCELLANEOUS	2,000	2,000
TOTAL	OTHER SERVICES		73,000	73,000
TOTAL	BURDETTE PARK		1,022,077	1,028,321

			2018 DEPT. REQ.	2018 ADOPTED
146	LEGAL AID			
51	PERSONAL SERVICES			
10001460	146111	EXECUTIVE DIRECTOR	77,076	79,004
10001460	146113	STAFF ATTORNEY	56,965	58,391
10001460	146114	JUNIOR LEGAL SECRETARY	19,212	19,693
10001460	146115	SENIOR LEGAL SECRETARY	31,480	32,268
10001460	146117	STAFF ATTORNEY	65,936	67,585
10001460	146119	JUNIOR LEGAL SECRETARY	0	0
10001460	190000	FICA	19,941	20,421
10001460	191000	PERF (INCLUDES UNITED WAY)	32,340	33,149
10001460	197100	ACCRUED PAYMENTS	0	0
10001460	199000	EXTRA HELP	10,000	10,000
TOTAL	PERSONAL SERVICES		312,950	320,511
52	SUPPLIES			
10001460	260000	SUPPLIES	2,000	2,000
TOTAL	SUPPLIES		2,000	2,000
53	OTHER SERVICES			
10001460	300000	INSURANCE	4,922	4,922
10001460	312000	POSTAGE/FREIGHT	400	400
10001460	313000	TRAVEL/MILEAGE	250	250
10001460	314000	COMMUNICATIONS	1,500	1,500
10001460	325000	LAW BOOKS	3,464	3,464
10001460	341000	PRINTING	500	500
10001460	344000	ADVERTISING	1,000	1,000
10001460	353000	CONTRACTUAL SERVICES	4,000	4,000
10001460	360000	RENT	31,064	31,064
10001460	370000	DUES & SUBSCRIPTIONS	708	708
TOTAL	OTHER SERVICES		47,808	47,808
54	CAPITAL OUTLAY			
10001460	422000	OFFICE MACHINES	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	LEGAL AID		362,758	370,319

			2018 DEPT. REQ.	2018 ADOPTED
148	COUNTY COUNCIL			
51	PERSONAL SERVICES			
10001480	148111	COUNCILMAN	19,812	20,308
10001480	148112	COUNCILMAN	19,042	20,308
10001480	148113	COUNCILMAN	19,812	20,308
10001480	148114	COUNCILMAN	19,812	20,308
10001480	148115	COUNCILMAN	19,812	20,308
10001480	148116	COUNCILMAN	19,812	20,308
10001480	148117	COUNCILMAN	19,812	20,308
10001480	148118	ATTORNEY	35,222	36,103
10001480	148120	EXECUTIVE ASSISTANT	59,237	60,718
10001480	148122	ADMINISTRATIVE ASSISTANT II	54,136	55,490
10001480	190000	FICA	21,918	22,527
10001480	191000	PERF	32,089	32,981
10001480	192000	INSURANCE	7,487,715	7,487,715
10001480	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		7,828,231	7,837,690
52	SUPPLIES			
10001480	260000	SUPPLIES	1,000	1,000
TOTAL	SUPPLIES		1,000	1,000
53	OTHER SERVICES			
10001480	313000	TRAVEL/MILEAGE	13,000	3,000
10001480	314000	COMMUNICATIONS	6,000	2,000
10001480	337000	DATA MANAGEMENT	25,000	25,000
10001480	346000	CONSULTANT	15,000	15,000
10001480	346100	COURT TECHNOLOGY	328,072	328,072
10001480	352000	MAINTENANCE & REPAIR	200	200
10001480	353000	CONTRACTUAL SERVICES	2,500	2,500
10001480	361000	LEGAL SERVICES	4,000	4,000
10001480	370000	DUES & SUBSCRIPTIONS	4,700	4,700
10001480	380000	UNAPPROPRIATED FUNDS	0	0
10001480	386000	CONTRACTUAL COMPUTER	0	0
10001480	389200	911 UPGRADE	0	100,000
TOTAL	OTHER SERVICES		398,472	484,472
54	CAPITAL OUTLAY			

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
10001480	421000	OFFICE FURNITURE	0	16,000
10001480	422000	OFFICE MACHINES	0	0
10001480	422300	COUNTY HEALTH CARE CLINIC	600,000	600,000
TOTAL	CAPITAL OUTLAY		600,000	616,000
TOTAL	COUNTY COUNCIL		8,827,703	8,939,162

			2018 DEPT. REQ.	2018 ADOPTED
149	RIVERBOAT			
51	PERSONAL SERVICES			
10001490	192000	INSURANCE	0	0
TOTAL	PERSONAL SERVICES		0	0
53	OTHER SERVICES			
10001490	311000	ECONOMIC DEVELOPMENT	400,000	0
10001490	311100	INITIATIVE BASED ASSIST PRO	150,000	0
10001490	311200	INFRASTRUCTURE/DRAINAGE	400,000	0
10001490	353100	IN CUSTODY/OUT OF COUNTY INMATE HOUSING	0	0
10001490	376100	DENTAL CLINIC	0	0
10001490	387000	AURORA ONE-TIME GRANT	0	0
10001490	397000	COMMUNITY FOCUS	0	0
TOTAL	OTHER SERVICES		950,000	0
54	CAPITAL OUTLAY			
10001490	421000	OFFICE FURNITURE	20,000	0
10001490	423000	MOTOR VEHICLES	0	0
10001490	423500	MOTOR VEHICLES - AREA PLAN COMM	0	0
10001490	423700	MOTOR VEHICLES - CORONER	0	0
TOTAL	CAPITAL OUTLAY		20,000	0
TOTAL	RIVERBOAT		970,000	0
TOTAL	COUNTY GENERAL FUND		52,382,834	50,936,899

			2018 DEPT. REQ.	2018 ADOPTED
11270000	CONVENTION & VISITOR BUREAU			
51	PERSONAL SERVICES			
11270000	112711	EXECUTIVE DIRECTOR	106,695	106,695
11270000	112712	SALES EXECUTIVE I	42,391	42,391
11270000	112713	SPORTS FACILITIES MANAGER	0	0
11270000	112714	DIRECTOR OF ADMINISTRATION	51,250	51,250
11270000	112715	DIRECTOR OF MARKETING	44,929	44,929
11270000	112716	VISITORS CENTER MANAGER	36,383	36,383
11270000	112717	SALES EXECUTIVE III	31,775	31,775
11270000	112718	DIRECTOR OF SALES	60,196	60,196
11270000	112719	SALES MANAGER I	35,024	35,024
11270000	112720	SALES RECEPTIONIST / SUPPORT	24,157	24,157
11270000	190000	FICA	33,109	33,109
11270000	191000	PERF (actually 10% into SEP-IRA's)	43,280	43,280
11270000	192000	INSURANCE	100,000	100,000
11270000	193000	UNEMPLOYMENT	2,985	2,985
11270000	194000	WORKMAN'S COMPENSATION	1,400	1,400
11270000	199000	EXTRA HELP	2,500	2,500
TOTAL	PERSONAL SERVICES		616,074	616,074
52	SUPPLIES			
11270000	260000	SUPPLIES	8,000	8,000
TOTAL	SUPPLIES		8,000	8,000
53	OTHER SERVICES			
11270000	300000	INSURANCE	21,601	21,601
11270000	312000	POSTAGE/FREIGHT	12,500	12,500
11270000	313000	TRAVEL/MILEAGE	84,535	84,535
11270000	314000	COMMUNICATIONS	14,558	14,558
11270000	331000	TRAINING & EDUCATION	3,000	3,000
11270000	344000	ADVERTISING	372,600	372,600
11270000	353000	CONTRACTUAL SERVICES	438,834	438,834
11270000	361000	LEGAL SERVICES	28,250	28,250
11270000	370000	DUES & SUBSCRIPTIONS	18,144	18,144
11270000	379300	PUBLIC RELATIONS	2,000	2,000
11270000	379500	CONVENTION SALES	99,500	99,500
11270000	379700	RESEARCH	13,000	13,000
11270000	379900	SPORTS SALES & SERVICES	87,200	87,200
11270000	397100	COMMUNITY RELATIONS	8,750	8,750

			2018 DEPT. REQ.	2018 ADOPTED
11270000	399400	COUNTY GRANT MATCH	100,000	100,000
TOTAL	OTHER SERVICES		1,304,472	1,304,472
54	CAPITAL OUTLAY			
11270000	421000	OFFICE FURNITURE	500	500
11270000	422000	OFFICE MACHINES	2,500	2,500
11270000	423000	MOTOR VEHICLES	9,800	9,800
TOTAL	CAPITAL OUTLAY		12,800	12,800
TOTAL	CONVENTION & VISITORS BUREAU FUND		1,941,346	1,941,346

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11310000	SALES DISCLOSURE FEES (COUNTY SHARE)			
53	OTHER SERVICES			
11310000	331000	TRAINING & EDUCATION	8,000	8,000
11310000	337000	DATA MANAGEMENT	14,000	14,000
TOTAL	OTHER SERVICES		22,000	22,000
54	CAPITAL OUTLAY			
11310000	421000	OFFICE FURNITURE	3,750	3,750
TOTAL	CAPITAL OUTLAY		3,750	3,750
TOTAL	SALES DISCLOSURE FEES FUND (COUNTY SHARE)		25,750	25,750

			2018 DEPT. REQ.	2018 ADOPTED
11350000	CUMULATIVE BRIDGE			
51	PERSONAL SERVICES			
11350000	113510	ASSISTANT COUNTY ENGINEER	65,000	66,625
11350000	113511	ENGINEERING TECHNICIAN	23,474	24,061
11350000	113512	CONSTRUCTION ENGINEERING ASSISTANT	0	0
11350000	113513	FOREMAN	45,993	47,143
11350000	113514	OPERATOR	42,689	43,685
11350000	113515	LABORER	40,525	41,477
11350000	113516	LABORER	39,598	40,550
11350000	113517	TRUCK DRIVER	39,651	40,629
11350000	113518	TRUCK DRIVER	39,149	40,128
11350000	113519	LABORER	42,604	43,557
11350000	113520	LABORER	41,602	42,554
11350000	113522	DESIGNING ENGINEER	82,326	84,422
11350000	113523	STORM WATER COORDINATOR	41,380	49,860
11350000	113524	ADMINISTRATIVE ASSISTANT	42,836	43,907
11350000	175000	CLOTHING ALLOWANCE	7,000	7,000
11350000	185000	UNION OVERTIME	10,000	10,000
11350000	190000	FICA	44,357	47,859
11350000	191000	PERF	74,025	80,769
11350000	192000	INSURANCE	264,535	264,535
11350000	197000	TEMPORARY REPLACEMENT	0	0
11350000	197100	ACCRUED PAYMENTS	0	0
11350000	199000	EXTRA HELP	36,939	36,939
TOTAL	PERSONAL SERVICES		1,023,683	1,055,700
52	SUPPLIES			
11350000	200000	MATERIALS	190,000	190,000
11350000	221000	FUEL	12,500	12,500
11350000	223000	GARAGE & MOTOR	28,500	28,500
11350000	230000	UNIFORMS	3,600	3,600
11350000	261000	ENGINEER SUPPLIES	1,000	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000	1,000
TOTAL	SUPPLIES		236,600	236,600
53	OTHER SERVICES			
11350000	312000	POSTAGE/FREIGHT	0	0
11350000	313000	TRAVEL/MILEAGE	1,000	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700	1,700

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11350000	316000	HIGHWAY COMMUNICATIONS	500	500
11350000	331000	TRAINING & EDUCATION	2,000	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000	40,000
11350000	353000	CONTRACTUAL SERVICES	3,000	3,000
11350000	360000	RENT	15,957	15,957
11350000	361000	LEGAL SERVICES	1,000	1,000
TOTAL	OTHER SERVICES		65,157	65,157
54	CAPITAL OUTLAY			
11350000	423000	MOTOR VEHICLES	0	0
11350000	426000	ENGINEER EQUIPMENT	3,000	3,000
11350000	427000	HIGHWAY EQUIPMENT	20,000	20,000
11350000	435300	DELAWARE BRIDGE	250,000	250,000
11350000	435400	BRIDGE INSPECTION	100,000	100,000
11350000	435700	PFEIFFER RD BRDG #1710	0	0
11350000	438100	BROADWAY AVE BRIDGE #271	0	0
11350000	440000	OLD BOONVILLE HWY #1530	0	0
11350000	442200	UNIVERSITY PKWY BRIDGES #2210 & #2211	0	0
11350000	442500	FICKAS RD CULVERT	0	0
11350000	442800	BASELINE ROAD CULVERT #129	90,000	90,000
11350000	471500	MARYLAND ST BRIDGE #1339	0	0
11350000	471700	NO 6 SCHOOL RD BRDG #1420	0	0
11350000	474300	BROADWAY AVE BRDG #270	0	0
11350000	474800	OLD PRINCETON RD BRDG #071	0	0
11350000	474900	BASELINE RD BRDG #200	0	0
11350000	475000	FRANKLIN RD BRIDGE #620	0	0
11350000	475100	BASELINE RD BRDG #201	0	0
11350000	475300	MARX RD BRDG #1320	0	0
11350000	475400	OLD HENDERSON RD BRDG #1543	0	0
11350000	475500	SLATE RD BRIDGE #1990	0	0
11350000	475600	ST JOSEPH AVENUE BRIDGE #1923	0	0
11350000	475700	RADIO AVENUE CULVERT	0	0
11350000	475800	ST JOSEPH AVENUE BRIDGE #1921	0	0
TOTAL	CAPITAL OUTLAY		463,000	463,000
TOTAL	CUMULATIVE BRIDGE		1,788,440	1,820,457

			2018	2018
			DEPT. REQ.	ADOPTED
11380000	CUMULATIVE CAPITAL DEVELOPMENT FUND			
11381040	CCD / COUNTY RECORDER			
53	OTHER SERVICES			
11381040	353000	CONTRACTUAL SERVICES	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	COUNTY RECORDER		0	0

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11381050	CCD / COUNTY SHERIFF			
52	SUPPLIES			
11381050	223000	GARAGE & MOTOR	70,000	70,000
TOTAL	SUPPLIES		70,000	70,000
53	OTHER SERVICES			
11381050	337000	DATA MANAGEMENT	0	0
11381050	353000	CONTRACTUAL SERVICES	0	0
TOTAL	OTHER SERVICES		0	0
54	CAPITAL OUTLAY			
11381050	423000	MOTOR VEHICLES	250,000	150,000
11381050	425000	EQUIPMENT	50,000	30,000
TOTAL	CAPITAL OUTLAY		300,000	180,000
TOTAL	COUNTY SHERIFF		370,000	250,000

			2018 DEPT. REQ.	2018 ADOPTED
11381300	CCD / COUNTY COMMISSIONERS			
52	SUPPLIES			
11381300	200000	MATERIALS	0	0
TOTAL	OTHER SUPPLIES		0	0
53	OTHER SERVICES			
11381300	353000	CONTRACTUAL SERVICES	200,000	175,000
11381300	353700	APC COMPREHENSIVE PLAN	0	0
11381300	365200	ENERGY UPGRADES	15,000	0
11381300	386000	CONTRACTUAL COMPUTER	341,657	0
TOTAL	OTHER SERVICES		556,657	175,000
54	CAPITAL OUTLAY			
11381300	412900	ENERGY SAVINGS CONTRACT	0	0
11381300	413000	PARK & PLAYGROUND	200,000	0
11381300	419300	EMA OFFICE BUILD OUT	0	0
11381300	419400	PROSECUTOR'S OFFICE BUILD OUT	0	0
11381300	419800	COMPUTER FINANCIAL PKG	0	0
11381300	419900	COMPUTER LICENSE	0	0
11381300	422000	OFFICE MACHINES	0	0
11381300	423000	MOTOR VEHICLES	25,000	0
11381300	423300	MOTOR VEHICLES-SHERIFF	0	0
11381300	423500	MOTOR VEHICLES-AREA PLAN	0	0
11381300	423600	MOTOR VEHICLES-SURVEYOR	0	0
11381300	441600	UNIVERSITY PARKWAY	150,000	0
TOTAL	CAPITAL OUTLAY		375,000	0
TOTAL	COUNTY COMMISSIONERS		931,657	175,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11381370	CCD / SUPERIOR COURT			
53	OTHER SERVICES			
11381370	325000	LAW BOOKS	42,000	0
TOTAL	OTHER SERVICES		42,000	0
54	CAPITAL OUTLAY			
11381370	423000	MOTOR VEHICLES	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	CCD / SUPERIOR COURT		42,000	0

			2018 DEPT. REQ.	2018 ADOPTED
11381450	CCD / BURDETTE PARK			
52	SUPPLIES			
11381450	20000	MATERIALS	25,000	25,000
11381450	223000	GARAGE & MOTOR	5,000	5,000
11381450	260000	SUPPLIES	25,000	25,000
TOTAL	OTHER SUPPLIES		55,000	55,000
53	OTHER SERVICES			
11381450	352000	MAINTENANCE & REPAIR	55,000	55,000
TOTAL	OTHER SERVICES		55,000	55,000
54	CAPITAL OUTLAY			
11381450	413000	PARK & PLAYGROUND	0	175,000
TOTAL	OTHER SERVICES		0	175,000
TOTAL	CCD / BURDETTE PARK		110,000	285,000

2018 ADOPTED BUDGET

		2018 DEPT. REQ.	2018 ADOPTED
11381480	CCD / COUNTY COUNCIL		
53	OTHER SERVICES		
11381480	386000 CONTRACTUAL COMPUTER	391,657	391,657
TOTAL	OTHER SERVICES	391,657	391,657
TOTAL	CCD / COUNTY COUNCIL	391,657	391,657
TOTAL	CCD FUND	1,845,314	1,101,657

			2018 DEPT. REQ.	2018 ADOPTED
11480000	LOCAL DRUG FREE COMMUNITY			
52	SUPPLIES			
11480000	299000	DISCRETIONARY - OFFICE EXP	35,000	35,000
TOTAL	SUPPLIES		35,000	35,000
53	OTHER SERVICES			
11480000	395100	TREATMENT	35,000	35,000
11480000	395200	PREVENTION	35,000	35,000
11480000	395300	LAW ENFORCEMENT	35,000	35,000
TOTAL	OTHER SERVICES		105,000	105,000
TOTAL	LOCAL DRUG FREE COMMUNITY FUND		140,000	140,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11500000	SURVEYOR MAPS			
52	SUPPLIES			
11500000	260000	SUPPLIES	500	500
TOTAL	SUPPLIES		500	500
TOTAL	SURVEYOR MAPS FUND		500	500

			2018 DEPT. REQ.	2018 ADOPTED
11520000	LOCAL EMERGENCY PLANNING COMM			
52	SUPPLIES			
11520000	260000	SUPPLIES	300	300
TOTAL	SUPPLIES		300	300
53	OTHER SERVICES			
11520000	313000	TRAVEL/MILEAGE	300	300
11520000	314000	COMMUNICATIONS	0	0
11520000	321000	EMERGENCY MANAGEMENT	8,000	8,000
11520000	331000	TRAINING & EDUCATION	300	300
11520000	331300	EDUCATION & PUBLIC OUTREACH	800	800
11520000	337000	DATA MANAGEMENT	0	0
TOTAL	OTHER SERVICES		9,400	9,400
TOTAL	LOCAL EMERGENCY PLANNING COMMUNITY FUND		9,700	9,700

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11530000	911 EMERGENCY SERVICE			
53	OTHER SERVICES			
11530000	314000	COMMUNICATIONS	3,000	3,000
11530000	389000	CENTRAL DISPATCH	1,370,000	1,300,000
TOTAL	OTHER SERVICES		1,373,000	1,303,000
TOTAL	911 EMERGENCY SERVICE FUND		1,373,000	1,303,000

			2018 DEPT. REQ.	2018 ADOPTED
11590000	HEALTH DEPARTMENT			
51	PERSONAL SERVICES			
11590000	115911	HEALTH OFFICER / MEDICAL DIRECTOR	145,955	149,604
11590000	115912	ADMINISTRATOR	77,563	79,503
11590000	115913	DIRECTOR OF CLINICAL & OUTREACH DIVISION	67,323	69,007
11590000	115914	REGISTERED NURSE	44,422	45,524
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	65,197	66,800
11590000	115916	DIRECTOR / NURSING DIVISION	0	0
11590000	115917	MEDICAL LAB TECHNOLOGIST SUPERVISOR	44,182	45,284
11590000	115919	DIRECTOR OF LABORATORY	64,597	66,200
11590000	115920	TB CLINIC NURSE	44,062	45,164
11590000	115922	SUPERVISOR / CHILD HEALTH CONFERENCE	54,887	56,260
11590000	115924	PUBLIC HEALTH NURSE	44,062	45,164
11590000	115925	PUBLIC HEALTH NURSE	44,062	45,164
11590000	115926	PUBLIC HEALTH NURSE	44,062	45,164
11590000	115927	S.T.D. CLINIC NURSE	44,662	45,764
11590000	115928	ENVIRONMENTAL HEALTH SPECIALIST	40,571	41,586
11590000	115929	SUPERVISOR - VECTOR / RODENT CONTROL	55,351	56,735
11590000	115930	VITAL RECORDS SPRVSR / REGISTAR & REV CLK	38,470	39,432
11590000	115931	ENVIRONMENTAL HEALTH SPECIALIST	42,525	43,589
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	55,351	56,735
11590000	115933	ENVIRONMENTAL HEALTH SPECIALIST	42,525	43,589
11590000	115934	ASSISTANT TO FINANCE OFFICER	35,156	35,459
11590000	115935	ENVIRONMENTAL HEALTH SPECIALIST	36,939	37,863
11590000	115936	ENVIRONMENTAL HEALTH SPECIALIST	36,939	37,863
11590000	115937	ENVIRONMENTAL HEALTH SPECIALIST	45,396	46,531
11590000	115938	SUPERVISOR - STD / HIV / AIDS PROGRAM	56,327	57,700
11590000	115939	ADMINISTRATIVE AIDE	35,346	36,230
11590000	115940	ADMINISTRATIVE AIDE	37,408	38,344
11590000	115941	ADMINISTRATIVE AIDE	23,474	24,061
11590000	115942	ADMINISTRATIVE AIDE	36,360	37,270
11590000	115944	ADMINISTRATIVE AIDE	37,408	38,344
11590000	115946	ADMINISTRATIVE AIDE	0	0
11590000	115947	EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	49,350	50,584
11590000	115948	SECRETARY / BOOKKEEPER MCH	35,156	25,202
11590000	115949	CLINIC NURSE	44,182	45,284
11590000	115950	SUPERVISOR - HEALTH EDUCATION	60,738	62,257
11590000	115951	REIMBURSEMENT SPECIALIST	33,554	32,711
11590000	115952	NURSE, HCP (PART-TIME) (ELIMINATED)	0	0
11590000	115953	PUBLIC HEALTH NURSE	44,062	45,164
11590000	115954	NURSE, HCP (PART-TIME) (ELIMINATED)	0	0

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11590000	115955	OZONE OFFICER	44,260	45,367
11590000	115956	PUBLIC HEALTH NURSE	44,062	45,164
11590000	115964	MEDICAL LAB TECHNOLOGIST (PART-TIME)	24,914	24,914
11590000	190000	FICA	139,296	143,023
11590000	191000	PERF	203,937	199,641
11590000	192000	INSURANCE	587,625	587,625
11590000	197100	ACCRUED PAYMENTS	0	0
11590000	199000	EXTRA HELP	17,000	17,000
TOTAL	PERSONAL SERVICES		2,768,718	2,799,869
52	SUPPLIES			
11590000	221000	FUEL	6,000	6,000
11590000	224000	MEDICAL	60,000	50,000
11590000	260000	SUPPLIES	6,000	6,000
11590000	284000	FEES	100	100
TOTAL	SUPPLIES		72,100	62,100
53	OTHER SERVICES			
11590000	300000	INSURANCE	110,000	110,000
11590000	312000	POSTAGE/FREIGHT	500	500
11590000	313000	TRAVEL/MILEAGE	10,000	10,000
11590000	314000	COMMUNICATIONS	12,000	12,000
11590000	323000	JUDGEMENTS & REFUNDS	0	0
11590000	331000	TRAINING & EDUCATION	3,000	3,000
11590000	341000	PRINTING	3,000	3,000
11590000	344000	ADVERTISING	250	250
11590000	351000	OPERATING EXPENSE	20,000	20,000
11590000	352000	MAINTENANCE & REPAIR	2,000	2,000
11590000	353000	CONTRACTUAL SERVICES	22,000	22,000
11590000	360000	RENT	286,400	286,400
11590000	370000	DUES & SUBSCRIPTIONS	400	400
11590000	372000	LABORATORY	27,500	27,500
11590000	372500	MOSQUITO CONTROL	7,000	7,000
11590000	379000	PROFESSIONAL SERVICES	4,000	3,000
11590000	379600	PROMOTIONAL INC	400	400
TOTAL	OTHER SERVICES		508,450	507,450
54	CAPITAL OUTLAY			
11590000	411100	IMPROVEMENTS	0	0
11590000	421000	FURNITURE	0	0

			2018	2018
			DEPT. REQ.	ADOPTED
11590000	422200	DENTAL CLINIC	0	0
11590000	423000	VEHICLES	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	HEALTH DEPARTMENT FUND		3,349,268	3,369,419

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11690000	LOCAL ROADS & STREETS			
52	SUPPLIES			
11690000	20000	MATERIALS	0	0
11690000	221000	FUEL	0	0
11690000	223000	GARAGE & MOTOR	110,000	110,000
TOTAL	SUPPLIES		110,000	110,000
53	OTHER SERVICES			
11690000	313000	TRAVEL/MILEAGE	2,000	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000	6,000
11690000	320100	TRAFFIC LIGHTS	3,900	3,900
11690000	331000	TRAINING & EDUCATION	0	0
11690000	348100	TRAFFIC DEPARTMENT	211,356	230,820
11690000	352000	MAINTENANCE & REPAIR	80,000	80,000
11690000	353000	CONTRACTUAL SERVICES	500,000	500,000
11690000	361000	LEGAL SERVICES	4,000	4,000
11690000	363000	EQUIPMENT LEASE & RENTAL	10,000	10,000
TOTAL	OTHER SERVICES		817,256	836,720
54	CAPITAL OUTLAY			
11690000	423000	VEHICLES	0	0
11690000	425000	EQUIPMENT	180,000	180,000
11690000	442300	UNIVERSITY PKWY PHASE 3	0	0
11690000	474100	EICHOFF-KORESSEL RD	0	0
11690000	474200	COVERT AVENUE	300,000	300,000
11690000	482200	KANSAS ROAD	0	0
11690000	482300	OAK HILL RD-BERGDOLT RD	0	0
TOTAL	CAPITAL OUTLAY		480,000	480,000
TOTAL	LOCAL ROADS & STREETS FUND		1,407,256	1,426,720

			2018 DEPT. REQ.	2018 ADOPTED
11750000	SHERIFF MISDEMEANOR			
51	PERSONAL SERVICES			
11750000	117512	BOOKING CLERK	34,153	35,007
11750000	117539	JAIL CLERK	29,968	30,717
11750000	130100	CIVILIAN OVERTIME	4,000	4,000
11750000	153000	SHIFT DIFFERENTIAL	0	0
11750000	153100	SHIFT DIFFERENTIAL - CIVILIAN	2,585	2,585
11750000	175000	CLOTHING ALLOWANCE	0	0
11750000	175100	CLOTHING ALLOWANCE - CIVILIAN	500	500
11750000	185000	UNION OVERTIME	0	0
11750000	190000	FICA	9,081	9,204
11750000	191000	PERF (UNION)	10,040	10,268
11750000	192000	INSURANCE	55,000	55,507
11750000	195000	TEAMSTERS EDUCATION FUND	0	0
11750000	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260	260
11750000	197100	ACCRUED PAYMENTS	0	0
11750000	199000	EXTRA HELP	47,502	47,502
TOTAL	PERSONAL SERVICES		193,089	195,550
TOTAL	SHERIFF MISDEMEANOR FUND		193,089	195,550

			2018	2018
			DEPT. REQ.	ADOPTED
11760000	COUNTY HIGHWAY			
51	PERSONAL SERVICES			
11760000	117601	SUPERINTENDENT	59,021	60,496
11760000	117603	ROAD CREW FOREMAN	45,993	47,143
11760000	117604	ROAD CREW FOREMAN	45,993	47,143
11760000	117605	ROAD CREW FOREMAN	45,993	47,143
11760000	117608	HIGHWAY ENGINEER	85,680	87,822
11760000	117620	TRUCK DRIVER	43,158	44,137
11760000	117621	TRUCK DRIVER	39,149	40,128
11760000	117622	TRUCK DRIVER	39,149	40,128
11760000	117623	TRUCK DRIVER	44,337	45,316
11760000	117624	TRUCK DRIVER	39,149	40,128
11760000	117625	TRUCK DRIVER	43,660	44,638
11760000	117626	TRUCK DRIVER	41,655	42,634
11760000	117627	TRUCK DRIVER	40,653	41,631
11760000	117628	TRUCK DRIVER	46,148	47,127
11760000	117629	TRUCK DRIVER	40,152	41,130
11760000	117630	HEAVY EQUIPMENT OPERATOR	39,862	40,859
11760000	117631	HEAVY EQUIPMENT OPERATOR	39,772	40,968
11760000	117632	HEAVY EQUIPMENT OPERATOR	45,714	46,711
11760000	117633	HEAVY EQUIPMENT OPERATOR	42,998	43,994
11760000	117634	HEAVY EQUIPMENT OPERATOR	41,867	42,863
11760000	117635	HEAVY EQUIPMENT OPERATOR	40,029	41,026
11760000	117636	HEAVY EQUIPMENT OPERATOR	41,967	42,963
11760000	117637	HEAVY EQUIPMENT OPERATOR	44,645	45,641
11760000	117638	HEAVY EQUIPMENT OPERATOR	44,712	45,709
11760000	117640	LABORER	43,607	39,047
11760000	117641	LABORER	0	0
11760000	117642	LABORER	40,600	41,552
11760000	117643	LABORER	40,099	41,051
11760000	117644	LABORER	40,352	41,304
11760000	117645	LABORER	39,598	40,550
11760000	117646	LABORER	38,595	39,548
11760000	117647	LABORER	40,099	41,051
11760000	117648	LABORER	42,627	43,580
11760000	117650	TRASH CONTAINER DRIVER	43,513	44,491
11760000	117651	TRASH LABORER	43,607	44,559
11760000	117652	BOOKKEEPER / PAYROLL CLERK	38,813	39,758
11760000	117653	SECRETARY	29,966	30,715
11760000	117660	MECHANIC	49,043	50,093
11760000	117661	ASSISTANT MECHANIC	39,813	40,808

			2018 DEPT. REQ.	2018 ADOPTED
11760000	117662	ASSISTANT MECHANIC	43,150	44,145
11760000	117663	GREASEMAN	43,496	44,475
11760000	117664	TOOL CRIB ATTENDANT	45,700	46,679
11760000	117665	LEADMAN	44,873	45,870
11760000	117666	MAINTENANCE & UTILITY	43,370	44,367
11760000	117667	TOOL CRIB & JANITOR	43,569	44,521
11760000	117668	GASOLINE MAN	45,445	46,424
11760000	153000	SHIFT DIFFERENTIAL	3,093	3,093
11760000	175000	CLOTHING ALLOWANCE	41,000	41,000
11760000	185000	UNION OVERTIME	75,000	75,000
11760000	190000	FICA	159,157	162,269
11760000	191000	PERF	286,949	286,691
11760000	192000	INSURANCE	963,235	968,533
11760000	193000	UNEMPLOYMENT	0	0
11760000	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		3,489,825	3,538,652
52	SUPPLIES			
11760000	200000	MATERIALS	1,000,000	1,000,000
11760000	221000	FUEL	120,000	120,000
11760000	223000	GARAGE & MOTOR	38,000	38,000
11760000	230000	UNIFORMS	20,000	20,000
11760000	260000	SUPPLIES	1,500	1,500

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
TOTAL	SUPPLIES		1,179,500	1,179,500
53	OTHER SERVICES			
11760000	300000	INSURANCE	346,500	346,500
11760000	312000	POSTAGE/FREIGHT	0	0
11760000	314000	COMMUNICATIONS	6,000	6,000
11760000	319000	SOLID WASTE DISPOSAL	3,000	3,000
11760000	320000	UTILITIES	35,000	35,000
11760000	323000	JUDGEMENTS & REFUNDS	0	0
11760000	337000	DATA MANAGEMENT	500	500
11760000	341000	PRINTING	150	150
11760000	353000	CONTRACTUAL SERVICES	5,000	5,000
11760000	361000	LEGAL SERVICES	1,500	1,500
11760000	376000	OCCU/MED	2,000	2,000
11760000	384000	DRAINAGE & ASSESS.	6,000	6,000
TOTAL	OTHER SERVICES		405,650	405,650
54	CAPITAL OUTLAY			
11760000	423000	VEHICLES	0	0
11760000	425000	EQUIPMENT	0	0
11760000	482200	KANSAS ROAD	1,000,000	0
TOTAL	CAPITAL OUTLAY		1,000,000	0
TOTAL	COUNTY HIGHWAY FUND		6,074,975	5,123,802

			2018	2018
			DEPT. REQ.	ADOPTED
11810000	AUDITOR / PLAT BOOK FUND			
51	PERSONAL SERVICES			
11810000	118121	REAL ESTATE CLERK	23,474	24,061
11810000	190000	FICA	1,796	1,841
11810000	191000	PERF	2,630	2,695
TOTAL	PERSONAL SERVICES		27,900	28,597
TOTAL	PLAT BOOK FUND		27,900	28,597

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11820000	PROSECUTOR PRETRIAL DIVERSION			
51	PERSONAL SERVICES			
11820000	118209	CHIEF TRIAL DEPUTY	0	0
11820000	118211	SECRETARY	35,029	32,711
11820000	190000	FICA	3,445	2,503
11820000	191000	PERF	5,044	3,664
11820000	192000	INSURANCE	9,047	9,047
11820000	199000	EXTRA HELP	0	0
TOTAL	PERSONAL SERVICES		52,565	47,925
53	OTHER SERVICES			
11820000	399000	MISCELLANEOUS	0	0
TOTAL	OTHER SERVICES		0	0
54	CAPITAL OUTLAYS			
11820000	411100	IMPROVEMENTS	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	PROSECUTOR PRETRIAL DIVERSION FUND		52,565	47,925

			2018	2018
			DEPT. REQ.	ADOPTED
11830000	TOURISM CAPITAL IMPROVEMENT			
54	CAPITAL OUTLAY			
11830000	407200	GOEBEL SOCCER COMPLEX	0	0
11830000	407300	SPORTS COMPLEX	1,081,840	1,081,840
11830000	407400	NEW CONVENTION HOTEL	200,000	200,000
11830000	407600	ZOO CAPITAL PROJECT	0	0
11830000	407800	ZOO CAPITAL PROJECT	0	0
11830000	407900	PAGODA REPAIRS	0	0
11830000	408000	CMOE	0	0
TOTAL	CAPITAL OUTLAY		1,281,840	1,281,840
TOTAL	TOURISM CAP IMPROVEMENT FUND		1,281,840	1,281,840

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
11890000	RECORDER PERPETUATION FUND			
51	PERSONAL SERVICES			
11891040	104114	MISC. DEPUTY	0	0
11891040	104116	MICROFILM TECH	37,408	30,074
11891040	104117	RELEASE DEPUTY	35,346	36,229
11891040	104118	U.C.C. DEPUTY	42,836	43,907
11891040	104119	DEED DEPUTY	35,346	36,229
11891040	104121	DEED DEPUTY	36,360	37,269
11891040	190000	FICA	14,329	14,054
11891040	191000	PERF	26,597	26,087
11891040	192000	INSURANCE	90,074	106,563
TOTAL	PERSONAL SERVICES		318,296	330,412
TOTAL	RECORDER PERPETUATION FUND		318,296	330,412

			2018 DEPT. REQ.	2018 ADOPTED
12020000	SURVEYOR CORNER PERPETUATION			
51	PERSONAL SERVICES			
12020000	120221	SPECIAL DEPUTY (PART-TIME)	6,800	6,800
12020000	120222	SENIOR ENGINEERING TECHNICIAN	36,939	37,863
12020000	120223	ASSISTANT TO SURVEYOR (PART PAID FROM 1060)	30,000	30,000
12020000	154000	PROFESSIONAL LICENSE STIPEND	6,540	6,540
12020000	190000	FICA	1,021	6,212
12020000	191000	PERF	733	9,095
TOTAL	PERSONAL SERVICES		82,033	96,510
52	SUPPLIES			
12020000	221000	FUEL	0	0
12020000	223000	GARAGE & MOTOR	1,000	1,000
12020000	260000	SUPPLIES	2,600	2,600
TOTAL	SUPPLIES		3,600	3,600
53	OTHER SERVICES			
12020000	331000	TRAINING & EDUCATION	1,000	1,000
12020000	337000	DATA MANAGEMENT	12,300	12,300
12020000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
TOTAL	OTHER SERVICES		15,300	15,300
TOTAL	SURVEYOR CORNER PERPETUATION FUND		100,933	115,410

			2018 DEPT. REQ.	2018 ADOPTED
12160000	AUDITOR'S INELGIBLE DEDUCTIONS			
52	SUPPLIES			
12160000	260000	SUPPLIES	12,000	12,000
TOTAL	SUPPLIES		12,000	12,000
53	OTHER SERVICES			
12160000	313000	TRAVEL/MILEAGE	3,000	3,000
12160000	314000	COMMUNICATIONS	300	300
12160000	322300	JUDGEMENTS & REFUNDS	0	0
12160000	337000	DATA MANAGEMENT	5,000	5,000
12160000	352000	MAINTENANCE & REPAIRS	0	0
12160000	353000	CONTRACTUAL SERVICES	5,500	5,500
12160000	363000	EQUIPMENT LEASE & RENTAL	6,500	6,500
12160000	370000	DUES & SUBSCRIPTIONS	1,500	1,500
12160000	380000	UNAPPROPRIATED FUNDS	0	0
TOTAL	OTHER SERVICES		21,800	21,800
54	CAPITAL OUTLAY			
12160000	419500	KRONOS UPGRADE	0	0
12160000	421000	OFFICE FURNITURE	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	AUDITOR'S INELGIBLE DEDUCTIONS FUND		33,800	33,800

			2018 DEPT. REQ.	2018 ADOPTED
12170000	ELECTED OFFICIALS TRAINING FUND			
12171010	ELECTED OFFICIALS TRAINING / COUNTY CLERK			
53	OTHER SERVICES			
12171010	313000	TRAVEL/MILEAGE	2,400	2,400
TOTAL	OTHER SERVICES		2,400	2,400
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY CLERK		2,400	2,400

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
12171020	ELECTED OFFICIALS TRAINING / COUNTY AUDITOR			
53	OTHER SERVICES			
12171020	313000	TRAVEL/MILEAGE	2,500	2,500
TOTAL	OTHER SERVICES		2,500	2,500
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY AUDITOR		2,500	2,500

			2018	2018
			DEPT. REQ.	ADOPTED
12171030	ELECTED OFFICIALS TRAINING / COUNTY TREASURER			
53	OTHER SERVICES			
12171030	313000	TRAVEL/MILEAGE	2,000	2,000
TOTAL	OTHER SERVICES		2,000	2,000
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY TREASURER		2,000	2,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
12171040	ELECTED OFFICIALS TRAINING / COUNTY RECORDER			
53	OTHER SERVICES			
12171040	313000	TRAVEL/MILEAGE	0	1,100
TOTAL	OTHER SERVICES		0	1,100
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY RECORDER		0	1,100

			2018 DEPT. REQ.	2018 ADOPTED
12171060	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR			
53	OTHER SERVICES			
12171060	313000	TRAVEL/MILEAGE	2,000	2,000
TOTAL	OTHER SERVICES		2,000	2,000
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR		2,000	2,000
TOTAL	ELECTED OFFICIALS TRAINING FUND		8,900	10,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
12240000	REASSESSMENT FUND			
12241020	REASSESSMENT / COUNTY AUDITOR			
52	SUPPLIES			
12241020	260000	SUPPLIES	0	0
TOTAL	SUPPLIES		0	0
53	OTHER SERVICES			
12241020	337000	DATA MANAGEMENT	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	REASSESSMENT / COUNTY AUDITOR		0	0

			2018 DEPT. REQ.	2018 ADOPTED
12241090	REASSESSMENT / COUNTY ASSESSOR			
51	PERSONAL SERVICES			
12241090	130000	REGULAR OVERTIME	5,000	5,000
12241090	190000	FICA	3,213	3,213
12241090	191000	PERF	3,584	3,584
12241090	192000	INSURANCE	0	0
12241090	197200	LEVEL II CERTIFICATION	27,000	27,000
12241090	199000	EXTRA HELP	10,000	10,000
TOTAL	PERSONAL SERVICES		48,797	48,797
52	SUPPLIES			
12241090	260000	SUPPLIES	29,500	29,500
TOTAL	SUPPLIES		29,500	29,500
53	OTHER SERVICES			
12241090	313000	TRAVEL/MILEAGE	6,000	6,000
12241090	352000	MAINTENANCE & REPAIRS	148,100	148,100
12241090	353000	CONTRACTUAL SERVICES	285,000	285,000
12241090	363000	EQUIPMENT LEASE & RENTAL (ALPHA LASER)	10,000	10,000
12241090	370000	DUES & SUBSCRIPTIONS	5,000	5,000
TOTAL	OTHER SERVICES		454,100	454,100
54	CAPITAL OUTLAY			
12241090	422000	OFFICE MACHINES	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	REASSESSMENT / COUNTY ASSESSOR		532,397	532,397

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
12241250	REASSESSMENT / PTABOA			
51	PERSONAL SERVICES			
12241250	111118	PTABOA MEMBER	2,500	2,500
12241250	190000	FICA	192	192
TOTAL	PERSONAL SERVICES		2,692	2,692
52	SUPPLIES			
12241250	260000	SUPPLIES	7,500	7,500
TOTAL	SUPPLIES		7,500	7,500
53	OTHER SERVICES			
12241250	353000	CONTRACTUAL SERVICES	10,000	10,000
TOTAL	OTHER SERVICES		10,000	10,000
TOTAL	REASSESSMENT / PTABOA		20,192	20,192
TOTAL	REASSESSMENT FUND		552,589	552,589

			2018 DEPT. REQ.	2018 ADOPTED
12290000	LOIT SPECIAL DISTRIBUTION			
52	SUPPLIES			
12290000	20000	MATERIALS	0	0
TOTAL	SUPPLIES		0	0
53	OTHER SERVICES			
12290000	353000	CONTRACTUAL SERVICES	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	LOIT SPECIAL DISTRIBUTION		0	0

			2018 DEPT. REQ.	2018 ADOPTED
21010000	SUPPLEMENTAL ADULT PROB-CIRCUIT COURT			
51	PERSONAL SERVICES			
21010000	190000	FICA	34,737	34,328
21010000	191000	PERF	43,576	42,753
21010000	192000	INSURANCE	134,000	148,251
21010000	193000	UNEMPLOYMENT	0	0
21010000	198000	OTHER PAY	65,000	65,000
21010000	210124	PROBATION OFFICER	46,720	46,720
21010000	210125	PROBATION OFFICER	56,532	56,532
21010000	210126	PROBATION OFFICER	51,392	51,392
21010000	210127	PROBATION OFFICER	56,532	56,532
21010000	210128	CHIEF PROBATION OFFICER	17,946	16,465
21010000	210132	SECRETARY	38,470	39,432
21010000	210135	PROBATION TYPIST	0	0
21010000	210145	PROBATION OFFICER	56,532	56,532
21010000	210146	PROBATION OFFICER	0	0
21010000	210151	PROBATION OFFICER	1,445	0
21010000	210152	PROBATION OFFICER	6,832	5,448
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	5,047	7,479
21010000	210154	PROBATION OFFICER	1,248	111
21010000	210155	PROBATION OFFICER	1,445	0
21010000	210156	PROBATION OFFICER	2,653	1,803
21010000	210160	SPECIAL STIPEND	5,000	5,000
21010000	210161	PROBATION OFFICER STIPEND	10,000	9,926
21010000	210162	PROBATION OFFICER	4,555	3,036
21010000	210163	PROBATION OFFICER	1,248	111
21010000	210164	COUNSELING	2,000	2,000
21010000	210165	RECEPTIONIST / SECRETARY	23,474	25,202
TOTAL	PERSONAL SERVICES		666,384	674,053

			2018 DEPT. REQ.	2018 ADOPTED
52	SUPPLIES			
21010000	221000	FUEL	1,500	1,500
21010000	260000	SUPPLIES	25,000	25,000
TOTAL	SUPPLIES		26,500	26,500
53	OTHER SERVICES			
21010000	313000	TRAVEL/MILEAGE	12,000	12,000
21010000	331000	TRAINING & EDUCATION	3,000	3,000
21010000	351000	OPERATING EXPENSE	500	500
21010000	353000	CONTRACTUAL SERVICES	12,000	12,000
21010000	360000	RENT	0	0
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000	9,000
TOTAL	OTHER SERVICES		36,500	36,500
54	CAPITAL OUTLAY			
21010000	412000	BUILDINGS	0	0
21010000	421000	OFFICE FURNITURE	1,000	1,000
21010000	425000	EQUIPMENT	1,000	1,000
TOTAL	CAPITAL OUTLAY		2,000	2,000
TOTAL	SUPPLMENTAL ADULT PROB - CIRCUIT COURT		731,384	739,053

			2018 DEPT. REQ.	2018 ADOPTED
21020000	SUPPLEMENTAL ADULT PROB-SUPERIOR COURT			
51	PERSONAL SERVICES			
21020000	190000	FICA	5,368	4,556
21020000	191000	PERF	7,859	6,110
21020000	198000	OTHER PAY	5,000	5,000
21020000	210210	PROBATION OFFICER-DISPOSITION UNIT SUPERVISOR	8,490	7,353
21020000	210211	INTAKE PROBATION OFFICER	1,248	111
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT	5,000	5,000
21020000	210214	PROBATION OFFICER-TRUANCY SUPERVISOR	2,750	2,750
21020000	210215	PROBATION OFFICER	6,292	5,100
21020000	210216	PROBATION OFFICER	1,870	785
21020000	210217	PROBATION OFFICER SUPERVISOR	4,042	4,042
21020000	210218	PROBATION OFFICER	1,248	111
21020000	210220	PROBATION OFFICER	3,344	2,259
21020000	210221	ADMINISTRATIVE SUPERVISOR	5,285	4,042
21020000	210222	PROBATION OFFICER	4,555	3,036
21020000	210224	PROBATION OFFICER-INTAKE UNIT SUPERVISOR	6,416	6,416
21020000	210225	SUPERVISOR OF INTAKE & DISPOSITION STAFF	4,042	4,042
21020000	210227	PROBATION OFFICER	10,586	9,501
TOTAL	PERSONAL SERVICES		83,395	70,214
53	OTHER SERVICES			
21020000	331000	TRAINING & EDUCATION	15,000	15,000
21020000	353000	CONTRACTUAL SERVICES	5,000	5,000
TOTAL	OTHER SERVICES		20,000	20,000
TOTAL	SUPPLEMENTAL ADULT PROB - SUPERIOR COURT		103,395	90,214

			2018 DEPT. REQ.	2018 ADOPTED
40050000	CONVENTION CENTER OPERATING FUND			
53	OTHER SERVICES			
40050000	320000	UTILITIES	425,000	425,000
40050000	320200	ENERGY SAVINGS CONTRACT	0	0
40050000	347000	APPRAISALS/ABSTRACTS	1,200	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000	10,000
40050000	353600	CENTRE CONTRACTUAL	657,094	657,094
TOTAL	OTHER SERVICES		1,093,294	1,093,294
54	CAPITAL OUTLAY			
40050000	414000	ONEP CIP	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	CONVENTION CTR OPERATING FUND		1,093,294	1,093,294

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
49030000	LEGAL AID-UNITED WAY			
51	PERSONAL SERVICES			
49030000	190000	FICA	2,913	2,986
49030000	197100	ACCRUED PAYMENTS	0	0
49030000	199000	EXTRA HELP	0	0
49030000	490311	EXECUTIVE DIRECTOR	9,218	9,448
49030000	490313	STAFF ATTORNEY	4,196	4,300
49030000	490314	JUNIOR LEGAL SECRETARY	5,375	5,509
49030000	490315	SENIOR LEGAL SECRETARY	8,984	9,208
49030000	490317	STAFF ATTORNEY	10,302	10,559
TOTAL	PERSONAL SERVICES		40,988	42,010
52	SUPPLIES			
49030000	260000	SUPPLIES	2,000	2,000
TOTAL	SUPPLIES		2,000	2,000
53	OTHER SERVICES			
49030000	300000	INSURANCE	1,500	1,500
49030000	312000	POSTAGE/FREIGHT	400	400
49030000	313000	TRAVEL/MILEAGE	250	250
49030000	325000	LAW BOOKS	2,500	2,500
49030000	328000	EXAMINATION OF RECORDS/AUDI	5,500	5,500
49030000	341000	PRINTING	1,500	1,500
49030000	353000	CONTRACTUAL SERVICES	1,000	1,000
49030000	370000	DUES & SUBSCRIPTIONS	1,833	1,833
49030000	399000	MISCELLANEOUS	3,311	3,311
TOTAL	OTHER SERVICES		17,794	17,794

			2018 DEPT. REQ.	2018 ADOPTED
54	CAPITAL OUTLAY			
49030000	422000	OFFICE MACHINES	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	LEGAL AID - UNITED WAY		60,782	61,804

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
49040000	RESERVE FUND			
51	PERSONAL SERVICES			
49040000	192000	INSURANCE	0	0
TOTAL	PERSONAL SERVICES		0	0
52	SUPPLIES			
49040000	200000	MATERIALS	0	0
49041320	260000	FOOD	0	0
TOTAL	SUPPLIES		0	0
53	OTHER SERVICES			
49040000	360000	RENT	0	0
49040000	386000	CONTRACTUAL COMPUTER	0	0
TOTAL	OTHER SERVICES		0	0
54	CAPITAL OUTLAY			
49040000	419900	COMPUTER LICENSE	0	0
49040000	425000	EQUIPMENT	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	RESERVE FUND		0	0

			2018 DEPT. REQ.	2018 ADOPTED
49050000	JAIL BOND			
53	OTHER SERVICES			
49050000	351200	ADMINISTRATION EXPENSES	8,000	8,000
49050000	399300	JAIL BOND	2,294,000	2,294,000
TOTAL	OTHER SERVICES		2,302,000	2,302,000
TOTAL	JAIL BOND		2,302,000	2,302,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
49980000	COUNTY OPTION INCOME TAX FUND			
49981030	COUNTY TREASURER / COIT			
53	OTHER SERVICES			
49981030	399900	BANK SERVICE CHARGE	5,000	5,000
TOTAL	OTHER SERVICES		5,000	5,000
54	CAPITAL OUTLAY			
49981030	422000	OFFICE MACHINE	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	COUNTY TREASURER / COIT		5,000	5,000

			2018 DEPT. REQ.	2018 ADOPTED
49981050	COUNTY SHERIFF / COIT			
52	SUPPLIES			
49981050	221000	FUEL	225,000	225,000
TOTAL	SUPPLIES		225,000	225,000
53	OTHER SERVICES			
49981050	353000	CONTRACTUAL SERVICES	130,000	130,000
49981050	360000	RENT	170,000	170,000
TOTAL	OTHER SERVICES		300,000	300,000
TOTAL	COUNTY SHERIFF / COIT		525,000	525,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
49981230	COOPERATIVE EXTENSION / COIT			
53	OTHER SERVICES			
49981230	360000	RENT	38,544	38,544
TOTAL	OTHER SERVICES		38,544	38,544
TOTAL	COOPERATIVE EXTENSION / COIT		38,544	38,544

			2018	2018
			DEPT. REQ.	ADOPTED
49981240	AREA PLAN COMMISSION / COIT			
53	OTHER SERVICES			
49981240	360000	RENT	54,072	54,072
TOTAL	OTHER SERVICES		54,072	54,072
TOTAL	AREA PLAN COMMISSION / COIT		54,072	54,072

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
49981300	COUNTY COMMISSIONERS / COIT			
53	OTHER SERVICES			
49981300	300100	SELF INSURANCE	215,339	215,339
49981300	302100	HILLCREST-WASHINGTON YOUTH HOME	500,000	500,000
49981300	310000	ANIMAL CONTROL	225,897	228,089
49981300	312000	POSTAGE/FREIGHT	300,000	250,000
49981300	321000	EMERGENCY MANAGEMENT	178,548	179,860
49981300	360000	RENT	4,935,027	4,909,517
49981300	386000	CONTRACTUAL COMPUTER	1,848,731	0
TOTAL	OTHER SERVICES		8,203,542	6,282,805
TOTAL	COUNTY COMMISSIONERS		8,203,542	6,282,805

			2018 DEPT. REQ.	2018 ADOPTED
49981310	SUPERINTENDENT OF BUILDINGS / COIT			
53	OTHER SERVICES			
49981310	320000	UTILITIES	170,000	170,000
TOTAL	OTHER SERVICES		170,000	170,000
TOTAL	SUPERINTENDENT OF BUILDINGS / COIT		170,000	170,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
49981320	COUNTY JAIL / COIT			
52	SUPPLIES			
49981320	224000	MEDICAL	350,000	300,000
49981320	226000	FOOD	650,000	650,000
49981320	260000	SUPPLIES	0	0
TOTAL	SUPPLIES		1,000,000	950,000
53	OTHER SERVICES			
49981320	353100	OUT OF COUNTY INMATE HOUSING	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	COUNTY JAIL / COIT		1,000,000	950,000

			2018 DEPT. REQ.	2018 ADOPTED
49981370	SUPERIOR COURT / COIT			
53	OTHER SERVICES			
49981370	305200	YCC OPERATING COST	1,656,000	1,656,000
TOTAL	OTHER SERVICES		1,656,000	1,656,000
TOTAL	SUPERIOR COURT / COIT		1,656,000	1,656,000

2018 ADOPTED BUDGET

			2018 DEPT. REQ.	2018 ADOPTED
49981450	BURDETTE PARK / COIT			
53	OTHER SERVICES			
49981450	320000	UTILITIES	195,000	195,000
TOTAL	OTHER SERVICES		195,000	195,000
TOTAL	BURDETTE PARK / COIT		195,000	195,000

			2018 DEPT. REQ.	2018 ADOPTED
49981480	COUNTY COUNCIL / COIT			
51	PERSONAL SERVICES			
49981480	190000	FICA	0	0
49981480	191000	PERF	0	0
49981480	192000	INSURANCE	3,897,286	3,897,286
49981480	1971000	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		3,897,286	3,897,286
53	OTHER SERVICES			
49981480	346100	COURT TECHNOLOGY	0	0
49981480	386000	CONTRACTUAL COMPUTER	1,898,627	1,898,627
TOTAL	OTHER SERVICES		1,898,627	1,898,627
TOTAL	COUNTY COUNCIL / COIT		5,795,913	5,795,913
TOTAL	COIT FUND		17,643,071	15,672,334
GRAND TOTAL ALL FUNDS			94,842,220	89,754,072