

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1	Non-Housing Community Development	CDBG: \$369193 / HOME: \$	Rental units constructed	Household Housing Unit	25	0	0.00%			
AM-1	Non-Housing Community Development	CDBG: \$369193 / HOME: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
AM-1	Non-Housing Community Development	CDBG: \$369193 / HOME: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%			
AM-2	Administration of Funds	CDBG: \$ / HOME: \$ / ESG: \$15000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	135	0	0.00%			

AM-2	Administration of Funds	CDBG: \$ / HOME: \$ / ESG: \$15000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	78		0	78	
AM-2	Administration of Funds	CDBG: \$ / HOME: \$ / ESG: \$15000	Rental units constructed	Household Housing Unit	0	0				
AM-2	Administration of Funds	CDBG: \$ / HOME: \$ / ESG: \$15000	Rental units rehabilitated	Household Housing Unit	0	0				
AM-2	Administration of Funds	CDBG: \$ / HOME: \$ / ESG: \$15000	Homeowner Housing Added	Household Housing Unit	0	0				
AM-2	Administration of Funds	CDBG: \$ / HOME: \$ / ESG: \$15000	Direct Financial Assistance to Homebuyers	Households Assisted	0	78		0	78	
AM-2	Administration of Funds	CDBG: \$ / HOME: \$ / ESG: \$15000	Other	Other	1140	0	0.00%			
CD-1	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CD-2	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16440	0	0.00%			
CD-3	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050000	113323	10.79%	20218	10975	54.28%
CD-4	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	60000	169534	282.56%			
CD-4	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		7242	0	0.00%
CD-5	Non-Housing Community Development	CDBG: \$150000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	117429	87054	74.13%	1000	0	0.00%
CD-5	Non-Housing Community Development	CDBG: \$150000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CD-7	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16440	0	0.00%			
ED-1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	130				

ED-1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2871		0	579	
ED-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	100				
ED-1	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
ED-1	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1500	0	0.00%	965	0	0.00%
ED-1	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		851	0	0.00%
ED-2	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
ED-3	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	39		0	39	
HL-1	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	466	62.13%	50	0	0.00%
HL-10	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	7500	4921	65.61%			

HL-11	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	46	36.80%	16	0	0.00%
HL-3	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
HL-4	Homeless	CDBG: \$214300 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	497	66.27%	200	0	0.00%
HL-4	Homeless	CDBG: \$214300 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	6750	4424	65.54%			
HL-4	Homeless	CDBG: \$214300 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	7500	4921	65.61%			
HL-4	Homeless	CDBG: \$214300 / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0		27	0	0.00%
HL-4	Homeless	CDBG: \$214300 / ESG: \$	Other	Other	625	12	1.92%			
HL-5	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	6750	4424	65.54%			
HL-5	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	7500	4921	65.61%	500	0	0.00%

HL-6	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	1500	0	0.00%			
HL-7	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	800	0	0.00%			
HL-8	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	497	66.27%			
HL-9	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		500	0	0.00%
HL-9	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	7500	4921	65.61%			
HL-9	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	15	12	80.00%			
HS-1	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	15	0	0.00%	75	0	0.00%
HS-1	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	10	0	0.00%
HS-1	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		10	0	0.00%

HS-10	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	0	0.00%			
HS-10	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		10	0	0.00%
HS-2	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	42500	0	0.00%			
HS-2	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	17	8.50%	22	16	72.73%
HS-3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	7	2	28.57%			
HS-4	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	199		0	199	
HS-4	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
HS-4	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	20		2	0	0.00%
HS-4	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	94	0	0.00%			
HS-5		CDBG: \$50000	Rental units constructed	Household Housing Unit	48	0	0.00%			

HS-5		CDBG: \$50000	Homeowner Housing Added	Household Housing Unit	5	12	240.00%	0	4	
HS-5		CDBG: \$50000	Homeowner Housing Rehabilitated	Household Housing Unit	3	3	100.00%			
HS-5		CDBG: \$50000	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		25	0	0.00%
HS-6	Affordable Housing	CDBG: \$45000	Rental units constructed	Household Housing Unit	5	0	0.00%			
HS-6	Affordable Housing	CDBG: \$45000	Rental units rehabilitated	Household Housing Unit	0	0		10	0	0.00%
HS-6	Affordable Housing	CDBG: \$45000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HS-6	Affordable Housing	CDBG: \$45000	Other	Other	2	0	0.00%			
HS-8	Affordable Housing	CDBG: \$10000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	11				
HS-8	Affordable Housing	CDBG: \$10000	Other	Other	0	0		83	0	0.00%
SN-1	Non-Homeless Special Needs	ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	1324	132.40%			

SN-2	Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
SN-3	Non-Homeless Special Needs	CDBG: \$ / ESG: \$39153	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16000	25176	157.35%	17023	5089	29.89%
SN-3	Non-Homeless Special Needs	CDBG: \$ / ESG: \$39153	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		1500	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG
White	35,546	3	0
Black or African American	10,803	3	0
Asian	246	0	0
American Indian or American Native	67	0	0
Native Hawaiian or Other Pacific Islander	35	0	0
Total	46,697	6	0
Hispanic	731	0	0
Not Hispanic	45,966	6	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Above table represents data as of August 13, 2019. To be updated prior to submitting final CAPER

Narrative:

The Racial and Ethnic composition chart shows there is a diverse population in Evansville and the populations are served proportionately. It is important to also note many families were assisted but not counted due to several LMA benefit activities. In addition, there were other racial and ethnic populations served which are not reflected in the chart.

It is also important to note the previous years racial and ethnic composition was calculated based on a 15 month program year. The 2018 composition is based on a 12 month program year.

Eighty-two (82%) percent of the Evansville, Indiana population is white and Twelve (12%) percent are black/African Americans. Smaller populations include the Asian, or other race populations.

The Central Submarket is a key development area (often referred to by city representatives as the “Focus Area”) and is generally defined as the section of the city of Evansville that is bounded by Pigeon Creek to the north, Kentucky Avenue, Willow Road, and Harlan Avenue to the east, Veteran’s Memorial Parkway (I- 69) to the south, and the Ohio River and Pigeon Creek to the west. This area encompasses the following Qualified Census Tracts of Evansville: 11, 12, 13, 14, 17, 18, 19, 20, 21, 23, 24, 25 and 26. The Central Submarket has the largest share of minorities when compared to other submarkets, with 28.4% of the submarket’s population falling within one of the minority classifications.

Many homeless agencies serve near capacity so numbers tend to remain the same each year. The homeless shelters/programs are maxed out the majority of the year, so the numbers reflect capacity instead of need. Near the end of the fiscal year, we started a diversion and prevention program, but

since the need is greater than the capacity, slots remain full, even though more people were helped in 2017.

ESG joined SAGE for the first time for reporting for 2017, and we are still working on glitches. Information is provided by HMIS.

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CR-15 - Resources and Investments 91.520(a) –

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,148,829	
HOME	public - federal	1,036,986	
ESG	public - federal	217,217	

Table 3 - Resources Made Available

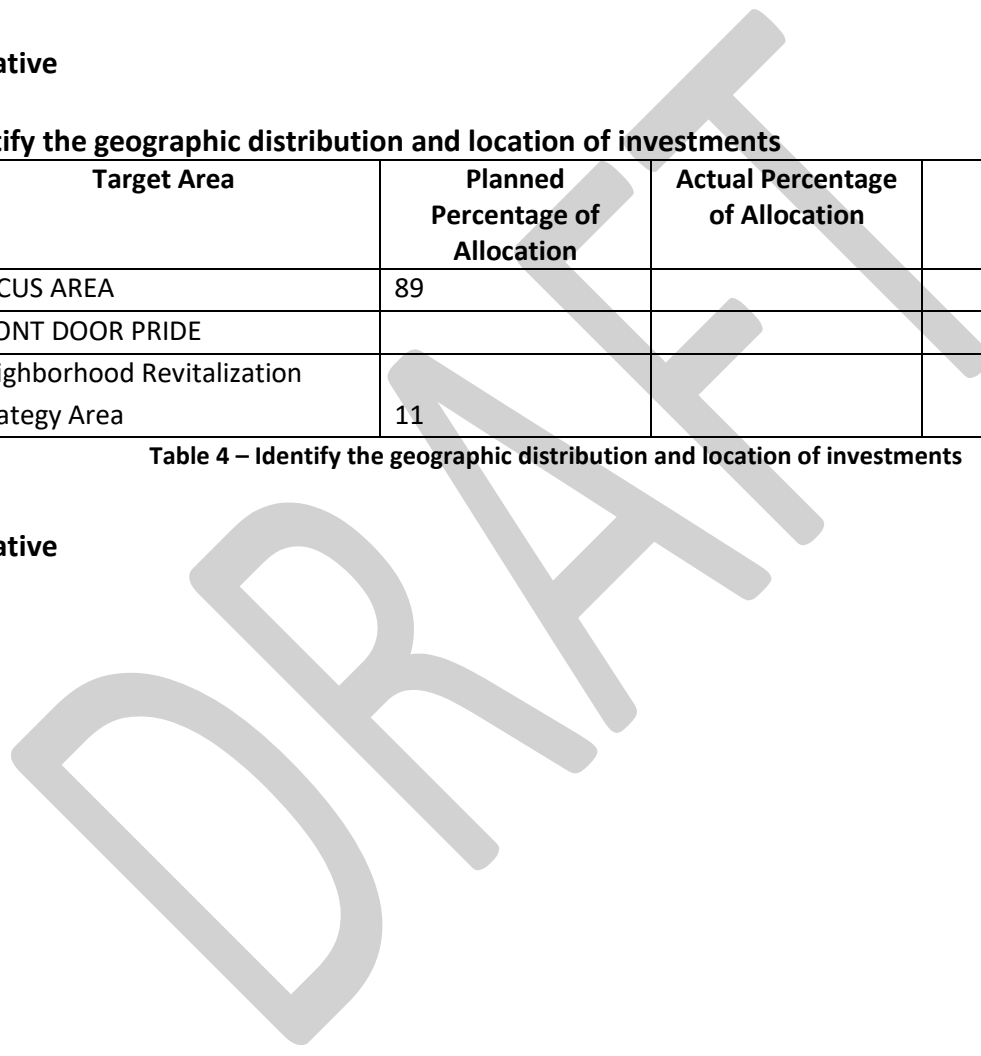
Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
FOCUS AREA	89		
FRONT DOOR PRIDE			
Neighborhood Revitalization Strategy Area	11		

Table 4 – Identify the geographic distribution and location of investments

Narrative



Leveraging -

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b) -

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	206	0
Number of Special-Needs households to be provided affordable housing units	50	0
Total	356	0

Table 11 – Number of Households

Donna

	One-Year Goal	Actual
Number of households supported through Rental Assistance	16	0
Number of households supported through The Production of New Units	81	0
Number of households supported through Rehab of Existing Units	34	0
Number of households supported through Acquisition of Existing Units	25	0
Total	156	0

Table 12 – Number of Households Supported

Donna

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0

Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) - Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The lead conditions are addressed in the written specifications so the appropriate actions are taken to protect the occupants from Lead Poisoning. Rehab projects require all contractors to be properly licensed in Vanderburgh County, Evansville, Indiana, and have HUD Lead Abatement Supervisor, HUD Lead Risk Assessor and EPA Renovate, Repair, and Paint Certifications.

Agencies providing any type of assistance utilizing CDBG and/or HOME are required to provide Lead Safety pamphlets to all applicants. The "Renovate Right" pamphlet is distributed to occupants prior to beginning the repairs, and "Protect Your Family in Your Home" is distributed to occupants when renovations do not occur and making sure that the home owners are in a clean and safe home when completed.

The DMD rehab inspector routinely researches the HUD and EPA websites for revised and lead-base paint notification pamphlets. Homeowners are notified of lead-base paint hazards through the receipt of the pamphlets.

The rehab inspector checks the EPA website twice (2) a year to verify that bidding contractors are maintaining their Lead certifications.

The Vanderburgh County Health Department provides health fairs and educational information to the public on various health-related issues including Lead Based Paint poisoning. In addition, lead based paint testing is available through the VCHD. DMD occasionally obtains technical services from the VCHD and has utilized Environmental Management Institute as well.

Inspector Jim Sands retired the end of 2018 and the current DMD Community Development Inspector, Glenn Schoenbaechler has worked in this office since January 2019.

Inspector Glenn Schoenbaechler's HUD Inspector certification expires March 21, 2022.
Glenn's Risk Assessor certification expires March 21, 2022

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

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CR-40 - Monitoring 91.220 and 91.230 -

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The following process is undertaken by DMD when conducting monitoring reviews:

The CD Specialists perform a risk analysis worksheet which is a scoring method used to evaluate the agency's program performance in three categories. The risk analysis evaluation is performed for Grant Management, Financial Management and Implementation and Services.

The CD Specialists create the initial monitoring letter to all subrecipients detailing the monitoring process and requesting the subrecipient to complete a remote monitoring form and to submit files and program documents via flash drive. CD Specialists perform the review of the information provided for compliance with all CDBG regulations. Based on the risk analysis and remote monitoring process, CD Specialists then determine whether a program needs to be monitored on-site.

The subrecipient is monitored on-site to confirm the terms of the grant agreement and HUD regulations are being met. Any areas of concern identified in the risk analysis or remote monitoring review are discussed during the on-site visit. Contract compliance and financial processes are reviewed with the subrecipient and procedures are evaluated to assure compliance with contracts and CDBG regulations.

Following the on-site monitoring visit, a letter communicating the results of the monitoring process is created and sent to the agency within 30 days. If follow-up measures are identified to be taken by the grantee and/or the subrecipient, the subrecipient is then given a 30 day period for implementing corrective actions or making improvements if needed. Following the 30 day corrective action period, DMD will notify the agency on the status of its corrections.

See attached monitoring spreadsheet.

PROGRAM	AWARD GRANT	ASSIGN CDS	CHDO CBDO	LTR. SENT DATE MONITORING	RECEIVED FLASH DR	SCORE RISK ANALYSIS	REQUIRED SITE VISIT	DATE FINAL SITE VISIT	LTR 2 MONITORING	CONCERNS	FINDINGS
Evanville ARC Inc.	PS -CDBG	Dalton		06/21/19	07/16/19	8	YES				
Evanville Association for the Blind - Disabled Workers	PS -CDBG	Beth	CBDO	06/21/19	07/01/19	8	YES	08/15/19			
Evanville Association for the Blind - Low Vision Screening	PS -CDBG	Beth		06/21/19	07/01/19	3	YES	08/15/19			
ECHO Community Housing- Jacobsville NRSB Expansion	PS -CDBG		CBDO								
HOPE of Evansville, Inc. - Housing Counseling	PS -CDBG	Beth	CBDO	06/21/19	07/22/19	23	YES	08/21/19			
VOICES, Inc. - Nursing Home Ombudsman Program	PS -CDBG	Beth		06/21/19	07/22/19	6	YES	08/21/19			
YMCA of Southwestern Indiana, Inc. - Diamonds Program	PS -CDBG	Beth		06/21/19	07/17/19	5	no				
YMCA of Southwestern Indiana, Inc. - YMCA Outreach Caldwell Community Center	PS -CDBG	Beth		06/21/19	07/17/19	5	no				
YMCA of Southwestern Indiana, Inc. - YMCA Y-CAP/YMCA Outreach	PS -CDBG	Beth		06/21/19	07/17/19	5	no	08/14/19			
YMCA of Southwestern Indiana, Inc. - ASPIRE	PS -CDBG	Beth	CBDO	06/21/19	07/17/19	0	YES	08/14/19			
United Methodist Youth Home Life Skills for At-Risk youth	PS -CDBG	Dalton	CBDO	06/21/19	07/22/19	13	YES				
Memorial CDC- Youth Employment Program	CDDBG	Beth	CBDO	06/21/19		10	yes	08/26/19			
Memorial CDC- Weekend Childcare	CDDBG	Beth	CBDO	06/21/19		16	no				
Memorial CDC- Garden Market Program	CDDBG	Beth	CBDO	06/21/19		13	no				
Memorial CDC- Fit for the Future	CDDBG	Beth	CBDO	06/21/19		18	YES	08/26/19			
Memorial CDC- Emergency Home Repair Program	CDDBG	Beth	CBDO	06/21/19		26	YES	08/26/19			
Memorial CDC- 1st and 2nd Shift Childcare	CDDBG	Beth	CBDO	06/21/19		20	no				
Memorial CDC- Canal District Planning Grant	CDDBG	Beth	CBDO	06/21/19		26	YES	8/26/2019			
New Hope CDC- Bridge Builders	CDDBG	Beth	CBDO	06/21/19	07/23/19	10	YES	8/22/2019			
New Hope CDC- Tutoring & Mentoring	CDDBG	Beth	CBDO	06/21/19	07/23/19	10	no				
PROGRAM	AWARD GRANT	ASSIGN CDS	CHDO CBDO	LTR. SENT DATE MONITORING	RECEIVED FLASH DR	SCORE RISK ANALYSIS	REQUIRED SITE VISIT	DATE FINAL SITE VISIT	LTR 2 MONITORING	CONCERNS	FINDINGS
Meals on Wheels of Evansville, Inc. - Meals Delivery	PS -CDBG	DONNA		06/21/19	07/08/19	3	YES				
Tri-State Food Bank - Ending Hunger	PS -CDBG	DONNA		06/21/19	07/16/19	6	YES				
Tri-State Food Bank - Backpacks for Kids Program	PS -CDBG	DONNA		06/21/19	07/16/19	9	YES				
Tri-State Food Bank - Mobile Pantry	PS -CDBG	DONNA		06/21/19	07/16/19	6	YES				
Adventist Inc. - Youth Build - CBDO	CDDBG	DONNA	CBDO	06/21/19	07/16/19	6	NO				
HOPE of Evansville, Inc. - Compliance for HOME DPA Grant	CDDBG	DONNA	CBDO	06/21/19	07/22/19	14	YES				
HOPE of Evansville, Inc. - Down Payment Assistance	CDDBG	DONNA	CBDO	06/21/19	07/22/19	4	YES				
HOPE - CHDO Operating Cost	HOME	DONNA	CHDO	06/21/19	07/22/19	6	NO				
HOPE Homes of Evansville Phase II	HOME	DONNA		06/21/19	07/22/19	0	NO				
HOPE CDBG DPA	CDDBG	DONNA		06/21/19	07/22/19	10	YES				
CAPE - Emergency Needs Pantry	PS -CDBG	DONNA		06/21/19	07/23/19	2	YES				
CAPE - Mulberry Villas Phase 3	HOME	DONNA	CHDO	06/21/19		0	NO				
CAPE - Owner Occupied Rehab	CDDBG	DONNA		06/21/19	07/25/19	5	YES				
CAPE- CHDO Operating Cost	HOME	DONNA	CHDO	06/21/19	07/25/19	0	NO				
CAPE- Window Replacement	CDDBG	DONNA		06/21/19	07/25/19	18	YES				
SWIRCA - Senior Nutrition	PS -CDBG	DONNA		06/21/19	07/22/19	5	NO				
Salvation Army New Roof	CDDBG	DONNA		06/21/19		0	NO				
Memorial CDC CHDO Operating Cost	HOME	DONNA	CHDO				NO				
Memorial CDC- Memorial Pointe Rehab	HOME	DONNA					NO				
Albion Fellows Bacon Center-Domestic Violence Shelter Program	ESG	GAYL									
Aurora Inc. Coordinated Entry	ESG	GAYL									
Aurora Inc. Outreach Team	ESG	GAYL									
Aurora Inc. - Housing Support Team - (ESG Remaining Balance)	ESG	GAYL									
Aurora, Inc. - TBRA Administration Assistance	CDDBG	GAYL									
Aurora, Inc. - HOME TBRA	HOME	GAYL									
Evanville Goodwill Industries - Goodwill Family Center	ESG	GAYL									
House of Bread & Peace Inc. - Sheltering the Homeless	ESG	GAYL									
Ozanam Family Shelter Corp. - Emergency Shelter Operations	ESG	GAYL									
United Caring Services - Day Shelter	ESG	GAYL									
YWCA of Evansville, Inc. YWCA Residence Services	ESG	GAYL									
Outreach Ministries- Crisis Intervention	PS -CDBG	GAYL									
Counseling for Change - Substance Abuse Services	PS -CDBG	GAYL									
YWCA of Evansville - Live Yers	PS -CDBG	GAYL									
ECHO HDC - Lucas Place	CDDBG	GAYL	CBDO								
ECHO Family Enrichment Center	CDDBG	GAYL	CBDO								
ECHO Community Housing Promise Zone	CDDBG	GAYL	CBDO								
ECHO CHDO Operating	HOME	GAYL	CHDO								
ECHO Garvin Lots	HOME	GAYL	CHDO								
PROGRAM	AWARD GRANT	ASSIGN CDS	CHDO CBDO	LTR. SENT DATE MONITORING	RECEIVED FLASH DR	SCORE RISK ANALYSIS	REQUIRED SITE VISIT	DATE FINAL SITE VISIT	LTR 2 MONITORING	CONCERNS	FINDINGS
Memorial CDC - Rental Rehab - 820 Oak St	CDDBG										
Carver Community Organization Inc. - A.M. Childcare -CBDO	CDDBG	DALTON	CBDO	06/21/19	07/29/19	21	NO				
Carver Community Organization Inc. - P.M. Childcare - CBDO	CDDBG	DALTON	CBDO	06/21/19	07/29/19	23	NO				
Carver Community Organization Inc. -Senior Services	CDDBG	DALTON	CBDO	06/21/19	07/29/19	16	YES				
Carver Community Organization Inc. - Youth Program	CDDBG	DALTON	CBDO	06/21/19	07/29/19	23	YES				
Boys and Girls Club of Evansville - Fulton Square	PS -CDBG	DALTON		06/21/19	07/17/19	0	YES				
Boys and Girls Club of Evansville - Service to Girls	PS -CDBG	DALTON		06/21/19	07/17/19	5	YES				
ABE Inc. - Crisis Care Program	PS -CDBG	DALTON		06/21/19	07/22/19	3	YES				
Pathwork Central Inc. - Arts & Smarts	PS -CDBG	DALTON		06/21/19	07/17/19	5	NO				

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizens' Participation process involves public notification in the Evansville Courier & Press, Our Times Newspaper, HOLA, and El Informador Latino. The publications provide the purpose of the meetings, dates, locations, and times. All meetings are conducted in handicapped accessible locations. In addition to newspaper notifications, public meetings are posted on the City of Evansville's website and Evansville Building Authority internal kiosk. A fifteen-day notification is provided prior to the date of each meeting.

At the public meetings a PowerPoint presentation of the Action Plan Process, Analysis of Impediments to Fair Housing Choice, and Citizens' Participation plan is presented. Handouts are also available. While not mandatory, participants in the meetings are asked to sign-in on an attendance sheet, and discuss the issues at hand. Notes are taken to document the comments. The comments are evaluated by staff and are addressed as a concern in the new plans. Action on the concerns are subject to the availability of funds, compliance with federal regulations, and approval by Evansville Common Council.

The City of Evansville continues to interconnect with the community through advertised public gatherings and monthly meetings including Traveling City Hall, Neighborhood Association Meetings, Leadership Evansville "VOICE", and networking with organizations focused on improving the community needs and housing development.

The Community Development Staff supports the Affordable Housing Fund Advisory Committee in making recommendations to the City regarding the development of policies and procedures for the uses of the Affordable Housing Fund. This committee meets bi-monthly per city ordinance. Public notices are published in the Evansville Courier and Press and provided to other media organizations. Notices are posted within the Civic Center Complex with date and time of each meeting. This meeting is made available via live stream on the city website.

The Community Development (CD) Specialist who manages the ESG funds represents the city on numerous boards. They are the facilitator for the Homeless Services Council of Southwestern Indiana which is the local regional council for Southwest Indiana, representing local homeless and community agencies, as well as concerned citizens, dedicated to ending homelessness in the community. This council meets monthly at the same location and time each month. Information regarding the meetings are published through social media, faith based organizations, university publications and the Evansville Vanderburgh Public Library events website. Emails are also sent to social service providers and other interested parties advising them of the meeting dates and times.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EVANSVILLE
Organizational DUNS Number	054276688
EIN/TIN Number	356001021
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Gayla
Middle Name	R
Last Name	Killough
Suffix	0

Title Community Development Specialist

ESG Contact Address

Street Address 1 1 NW Martin Luther King Jr. Blvd., 306 Civic Center
Street Address 2 0
City Evansville
State IN
ZIP Code -
Phone Number 8124367810
Extension 0
Fax Number 8124367809
Email Address gkillough@evansville.in.gov

ESG Secondary Contact

Prefix Mr
First Name Kelley
Last Name Coures
Suffix 0
Title Executive Director
Phone Number 8124367806
Extension 0
Email Address kcoures@evansville.in.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted -

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

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4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

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4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

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4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

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	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

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10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018

Table 31 - Total Amount of Funds Expended on ESG Activities

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