CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2017, the U.S. Department of Housing and Urban Development (HUD) awarded the City of Evansville, Indiana the following grant funds: Community Development Block Grant (CDBG) funds in the amount of $2,412,918, Emergency Solutions Grant (ESG) funds in the amount of $220,629, and HOME Investor Partnerships Grant (HOME) funds in the amount of $520,500. Table 1, above lists Evansville's goals and source amounts accurately. Accomplishment data varied slightly downward, where Evansville recorded goals in IDIS were slightly higher.

In 2017, prior year ESG funds assisted with the Homeless Goals, H1-H11, street outreach, emergency shelters and rapid rehousing. Housing Goals, HS1-HS10, were completed primarily with prior-year HOME grant funds. 2017 CDBG funds in the amount of $454,209 was allocated to assisted with the development of a future housing project, and the emergency home repair program. Special Needs Goals, SN3, were funded with $133,215 CDBG and $37,900 of ESG grant funds. Fifteen Economic Development projects, ED-1 were funded with $732,293 of CDBG grant funds. Community Development Goals; CD-1 – CD-7, received a total allocation of $897,312 CDBG funds addressing 19 projects. Expenditures were generated mainly from the Public Service projects and Code Enforcement. Administrative Goals, AM-1 and AM2 separate administrative goals performed by the City and goals performed by the agencies. The AM-1 goal assisted with the City obtaining a Market Study for the 2017 Action Plan. AM-2 Goals include HOME CHDO Operating allocations, program delivery funds for Aurora to administer the TBRA program, and HOME Rental Compliance training for all CHDOs and developers with properties in an affordability period.

Better HMIS data quality has resulted in less duplicated records, so while it appears that the number of homeless served has decreased, agencies remain at near capacity. Evansville Rescue Mission does not receive ESG funds, so ESG funded homeless population is lower than the actual homeless population. The expected number of unduplicated homeless has gone down from over 2000 to under 1500.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1	Non-Housing Community Development	CDBG: $58000 / HOME: $	Rental units constructed	Household Housing Unit	25	0	0.00%			
AM-1	Non-Housing Community Development	CDBG: $58000 / HOME: $	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
AM-1	Non-Housing Community Development	CDBG: $58000 / HOME: $	Homeowner Housing Added	Household Housing Unit	25	0	0.00%			
AM-2	Admininistration of Funds	CDBG: $ / HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	135	0	0.00%			
AM-2	Admininistration of Funds	CDBG: $ / HOME: $	Rental units constructed	Household Housing Unit	0	0				
AM-2	Admininistration of Funds	CDBG: $ / HOME: $	Rental units rehabilitated	Household Housing Unit	0	0				
AM-2	Admininistration of Funds	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	0	0				

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AM-2	Admininistration of Funds	CDBG: $ / HOME: $	Other	Other	1140	0	0.00%			
CD-1	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-2	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16440	0	0.00%			
CD-3	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1050000	102348	9.75%	20380	13255	65.04%
CD-4	Non-Housing Community Development	CDBG: $	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	60000	169534	282.56%	0	49330	
CD-4	Non-Housing Community Development	CDBG: $	Other	Other	0	0		0	0	
CD-5	Non-Housing Community Development	CDBG: $202000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	117429	87054	74.13%			
CD-5	Non-Housing Community Development	CDBG: $202000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			15470	

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CD-7	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16440	0	0.00%			
ED-1	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	130		0	0	
ED-1	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2292		0	2582	
ED-1	Non-Housing Community Development	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	100				
ED-1	Non-Housing Community Development	CDBG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
ED-1	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	1500	0	0.00%	1569	0	0.00%
ED-2	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
HL-1	Homeless	CDBG: $ / HOME: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	466	62.13%	100	104	104.00%
HL-10	Homeless	CDBG: $ / HOME: $ / ESG: $	Other	Other	7500	4921	65.61%			

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HL-11	Homeless	CDBG: $ / HOME: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	46	36.80%	23	23	100.00%
HL-3	Homeless	CDBG: $ / HOME: $ / ESG: $	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
HL-4	Homeless	CDBG: $14339 / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	497	66.27%	50	44	88.00%
HL-4	Homeless	CDBG: $14339 / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	6750	4424	65.54%	1000	1280	128.00%
HL-4	Homeless	CDBG: $14339 / ESG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	7500	4921	65.61%	1000	1324	132.40%
HL-4	Homeless	CDBG: $14339 / ESG: $	Other	Other	625	12	1.92%			
HL-5	Homeless	CDBG: $ / HOME: $ / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	6750	4424	65.54%			
HL-5	Homeless	CDBG: $ / HOME: $ / ESG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	7500	4921	65.61%	1000	1324	132.40%
HL-6	Homeless	CDBG: $ / HOME: $ / ESG: $	Jobs created/retained	Jobs	1500	0	0.00%			

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HL-7	Homeless	CDBG: $ / HOME: $ / ESG: $	Other	Other	800	0	0.00%			
HL-8	Homeless	CDBG: $ / HOME: $ / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	497	66.27%			
HL-9	Homeless	CDBG: $ / HOME: $ / ESG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	7500	4921	65.61%			
HL-9	Homeless	CDBG: $ / HOME: $ / ESG: $	Homelessness Prevention	Persons Assisted	15	12	80.00%	15	12	80.00%
HS-1	Affordable Housing	CDBG: $ / HOME: $	Rental units constructed	Household Housing Unit	15	0	0.00%	28	88	314.29%
HS-1	Affordable Housing	CDBG: $ / HOME: $	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
HS-10	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	0	0.00%			
HS-10	Non-Housing Community Development	CDBG: $	Other	Other	0	0		10	0	0.00%
HS-2	Affordable Housing	CDBG: $ / HOME: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	42500	0	0.00%			

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HS-2	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	200	1	0.50%	29	19	65.52%
HS-3	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	7	2	28.57%			
HS-4	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	0	0		3	0	0.00%
HS-4	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	20				
HS-4	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	94	0	0.00%			
HS-5		CDBG: $47250 / HOME: $25000	Rental units constructed	Household Housing Unit	48	0	0.00%			
HS-5		CDBG: $47250 / HOME: $25000	Homeowner Housing Added	Household Housing Unit	5	8	160.00%	249	267	107.23%
HS-5		CDBG: $47250 / HOME: $25000	Homeowner Housing Rehabilitated	Household Housing Unit	3	3	100.00%	0	0	

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HS-5		CDBG: $47250 / HOME: $25000	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		30	0	0.00%
HS-6	Affordable Housing	CDBG: $35000	Rental units constructed	Household Housing Unit	5	0	0.00%			
HS-6	Affordable Housing	CDBG: $35000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		12	0	0.00%
HS-6	Affordable Housing	CDBG: $35000	Other	Other	2	0	0.00%			
HS-8	Affordable Housing	CDBG: $10000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	11		0		
HS-8	Affordable Housing	CDBG: $10000	Other	Other	0	0		83	82	98.80%
SN-1	Non-Homeless Special Needs	ESG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	1324	132.40%			
SN-2	Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
SN-3	Non-Homeless Special Needs	CDBG: $ / ESG: $37900	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16000	20087	125.54%	350	341	97.43%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

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giving special attention to the highest priority activities identified.

During the grant application process, organizations applying for CDBG, ESG, and HOME grant funds must be operating a program that addresses at least one of the three National Objectives and at least one of the high or medium priority community or housing development needs. The most frequently used national objective used in the grant applications is low-to-moderate income benefit; either low-to-moderate clientele or low-to-moderate area benefits. The second national objective most used in applications is slum blight, resulting in the demolition and disposition of property. The urgency need National Objective has not been used.

The highest ranked community development priority need is - Assisting Abused and Neglected Children and Children Facilities – The City provides ESG funding to domestic violence shelters while CDBG allocations assist an emergency daycare program and ten (10) youth programs addressing the needs of at risk children.

The City publishes public notices in the Evansville Courier and Press and Our Times Newspaper, as well as contacting HOLA, inviting organizations to apply for grant funds and participate in the grant training workshops. The high priority needs survey results are included in the grant application packets notifying applicants of the high and medium community development and housing needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	19,337	14	939
Black or African American	5,147	18	376
Asian	158	0	2
American Indian or American Native	35	0	3
Native Hawaiian or Other Pacific Islander	20	0	4
Total	**24,697**	**32**	**1,324**
Hispanic	167	0	31
Not Hispanic	24,530	32	1,293

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,947,330	3,365,100
HOME	HOME	821,483	1,198,966
HOPWA	HOPWA	0	0
ESG	ESG	220,629	317,502
Other	Other	0	0

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
FOCUS AREA	96		
FRONT DOOR PRIDE			
Neighborhood Revitalization Strategy Area	4		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Evansville complies with the U.S. Department of Housing and Urban Development's National Objective of assisting Low-to Moderate Income persons. Services are provided to income eligible households or persons, as well as providing an area benefit to households residing in low-income census tracts; 11,12,13,14, 17,18,19,20,21,23,24,25, and 26.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CHDOs or developers, must provide a subsidy layering report with a budget and timeline to DMD prior to the execution of the Grant Agreement. The review of the documents must indicate that the HOME Match requirement of 12.5 % is being met. Typically the match is greater than the requirement. Sources of match include assistance from the Indiana Housing Community Development Authority, (IHCDA) in the form of Low-Income-Tax Credits or an Affordable Housing Program grant, cash from the sale of a previous HOME project or pre-sale of the current project, in-kind donations, and appraised land values.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	96,037
2. Match contributed during current Federal fiscal year	270,473
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	366,510
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	366,510

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
CAPE - Owner Occupied Rehab	01/06/2017	0	0	50,400	0	0	0	50,400
Hope of Evansville, Inc. - 0009	04/27/2017	18,645	0	0	0	0	0	18,645
Hope of Evansville, Inc.- Homebuyer NC	06/30/2017	140,000	1,799	10,400	0	0	0	152,199
Hope OF EVANSVILLE, INC.-0014	06/30/2017	8,000	7,590	0	0	0	0	15,590
Hope of Evansville, Inc.-1138	05/05/2017	12,000	12,639	0	0	0	0	24,639
Memorial CDC- Homebuyer NC	06/30/2018	0	0	0	0	9,000	0	9,000

Table 6 – Match Contribution for the Federal Fiscal Year

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HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	1,773	1,773	0	0

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	399,066	0	0	0	0	399,066
Number	4	0	0	0	0	4
Sub-Contracts						
Number	5	0	0	1	0	4
Dollar Amount	8,739	0	0	1,425	0	7,314

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	399,066	0	399,066
Number	4	0	4
Sub-Contracts			
Number	5	0	5
Dollar Amount	8,739	0	8,739

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	792
Number of Non-Homeless households to be provided affordable housing units	206	0
Number of Special-Needs households to be provided affordable housing units	50	52
Total	**356**	**844**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	12
Number of households supported through The Production of New Units	3	5
Number of households supported through Rehab of Existing Units	167	10
Number of households supported through Acquisition of Existing Units	31	10
Total	**206**	**37**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

1. The 1,000 number for the homeless housing goal represents the number of coordinated assessments with a housing plan put in place. We did 792 actual coordinated assessments with housing goals. In addition, 23 assessments for the Veterans By Name List was also completed. The rapid re-housing program approved 40 households and permanent supportive housing approved 44 households.

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2. The 2,300 number is an estimate goal from a public service organization, Outreach Ministries that assist with rental subsidies. Because the organization is not identified with affordable housing, the accomplishments are entered into IDIS in another category. The actual outcome is 3,500 persons/households served.
3. The one-year goal of 50 and actual outcome of 52 was obtained from permanent supportive housing in HMIS. More permanent supportive housing is being built and brand new units will become available in 2018.
4. Rental assistance one-year goal of 123 represents anticipated HOME TBRA in the amount of 5 vouchers, 18 ESG permanent supportive housing vouchers, and an estimate of 100 households receiving rental assistance from the Red Cross. The actual accomplishment is 39 households served. The Red Cross no longer receives CDBG funds.
5. The production of new units include homebuyer and rental. The one-year estimate of 101 units includes the production of units not subsidized with HOME and CDBG grant funds. HOME funds will only subsidize 3 units. The actual accomplishment is 4 units completed in 2016 with prior-year funds.
6. The rehab of existing units, one-year goal represents the number of households that will receive emergency home repair, core rehab, or owner-occupied rehab. Two owner-occupied rehab projects that began in 2016, were completed in 2017. The actual accomplishment is 16 households.
7. The acquisition of existing units refers to down payment assistance provide to eligible homebuyers. The one-year goal should be 17 households with an outcome of 11 households. An allocation of HOME acquisition only funds was redirected to a homebuyer-rehab project.

Discuss how these outcomes will impact future annual action plans.

The outcome of the production of affordable housing will be impacted by the amount of federal and private funding available to our community. The City of Evansville collaborates with Community organizations, State and Federal organizations, local CHDOs and Developers to maintain and/or exceed the production of need housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	16
Low-income	1	2
Moderate-income	3	9
Total	**10**	**27**

Table 13 – Number of Households Served

Narrative Information

Please refer to SAGE for official ESG numbers per HUD instructions.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2017, the State of Indiana including Evansville continued to use the VI-SPDAT from Orgcode Consultants at the recommendation of Corporation for Supportive Housing. The VI-SPDAT is a condensed version of the regular full SPDAT coordinated assessment. The VI-SPDAT is popular because it allows jurisdictions to more quickly to do coordinated assessments, but the negative consequence is that they are not as accurate. 792 coordinated assessments were conducted.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Aurora Homeless Outreach Team (HOT) has been a critical piece of our system in the successful placement of housing for those living on the streets and case management for our most vulnerable homeless. In 2016, HOT as well as Goodwill and YWCA lost their CoC funds, which funded a huge portion of their programs. Goodwill Family Center permanently closed July 2018. We are part of the Indiana Balance of State CoC under the leadership of IHCDA, the goal for full implementation of coordinated entry will be 2019.

Street Outreach started in 2017 will be funded with CDBG funds for crisis intervention, while the street outreach portion of ESG will be focused on coordinated entry and assessments. Diversion and prevention was officially started in 2017 through the Evansville Network of Diversion (END).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City supports the Welcome HOME 82 Initiative renamed simply Re-entry Initative, aimed at assisting homeless or at- risk of homelessness ex-offenders who are trying to acquire housing and program services. Through the collaboration with the Corporation for Supportive Housing, the Indiana Housing and Community Development Authority (IHCDA), Vanderburgh Superior Court, Toyota Motor

Manufacturing of Indiana, and Deaconess Hospital, Aurora received a Tenant Based Rental Housing (TBRA) allocation of HOME funds to provide housing for five households. A re-entry network of volunteers, established in 2011, meets monthly to engage all systems, groups, and individuals involved with the re-entry population. The network goals in 2017 was the same and included: expanding membership to all systems & providers, expanding & strengthening existing committees, and collaborating with the Homeless Healthcare Network to establish a "Sobering Station".

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- A primary funding source is attached to a client, so some clients served by City of Evansville ESG funds were counted elsewhere if another funding source was the primary in HMIS. Veterans are frequently counted under Veteran programs, so veteran counts are really low compared to actual numbers. This is something the City of Evansville needs to work with IHCDA in 2017 and 2018. IHCDA does not want to double count, but the consequence is the numbers served by the City of Evansville are underrepresented.

The performance standards were developed by the Indiana Balance of State CoC for all of Indiana. They will be updated for 2019. We added an additional discharge goal locally which was in transition in 2016. The expectation that the goals can be measured within HMIS by January 2018. True documentation of these goals has been difficult, especially with vastly different interpretations by various regions. Our local interpretation is that we have exceeded all of these goals and we are requesting IHCDA on behalf of the State of Indiana, fully integrate coordinated entry by 2018. The goals which are built into the Consolidated Plan are as follows:

1. Decrease shelter stays by increasing rapid re-housing to stable housing.
2. Reduce recidivism of households experiencing homelessness.
3. Decrease the number of Veterans experiencing homelessness.
4. Decrease the number of persons experiencing Chronic Homelessness. Create new permanent supportive housing beds for chronically homeless persons. Increase the percentage of participants remaining for at least six months in Continuum of Care funded permanent housing projects to 86 percent or more.
5. Decrease the number of homeless households with children. Increase the number of rapid re-housing vouchers and services. Increase the percentage of participants that move into permanent housing in Emergency Solutions Grant funded rapid re-housing to 82 percent or

more. Increase the percentage of participants in Continuum of Care funded transitional housing that move into permanent housing to 70 percent or more.

6. Increase the percentage of participants in Continuum of Care funded projects that are employed at exit to 38 percent or higher.
7. Increase access to mainstream resources for persons experiencing homelessness.
8. Collaborate with local education agencies to assist in the identification of homeless families and inform them of their eligibility for McKinney-Vento education services.
9. Improve homeless outreach and triage to housing and services.
10. Improve HMIS data quality and coverage, and use data to develop strategies and policies to end homelessness.
11. Develop effective discharge plans and programs for individuals at risk of homelessness leaving State Operated Facilities.

The number one goal identified by the homeless service agencies is the need for the case management. A closely related goal is the need for better access to housing information and coordination of prevention and diversion funds.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

As our public housing units convert to RAD our section 8 department has stepped up to release more vouchers. In 2017, 589 vouchers were issued with 256 of those leasing. We closed on RAD IV and started construction to Fulton Square which will improve the quality of life of residents in this housing facility.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Our management agent encourages residents to participate in management sponsored events at their communities. FSS Participants have completed budget & credit/homeownership counseling classes through HOPE of Evansville and Habitat for Humanity. Classes were hosted at EHA that were a 3 session course on homeownership. Some participants spoke with a mortgage loan officer and pulled their credit reports. They have also been attending the FairShot classes put on through HOPE of Evansville, Old National Bank, Fifth Third Bank, and the Promise Zone.

Actions taken to provide assistance to troubled PHAs

PHA is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Evansville, Indiana addresses barriers to affordable housing through the U.S. Department of Housing and Urban Development by familiarity with HOME, CDBG, and ESG regulations, as well as, discussing policy with the Indianapolis, Indiana field office. Every month the City conducts a public meeting, "The Traveling City Hall", where the Mayor of Evansville, and his department representatives provide an opportunity to discuss issues with the public, including those identified in the question. Some of the departments most responsible, but not limited to, for addressing affordable housing issues in the City would include, the Department of Metropolitan Development, the Area Plan Commission, the Building Commission and the Metropolitan Planning Office.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG, HOME and ESG grant recipients generally apply and receive multiple non-federal funds to assist with their program funding. Several of the non-federal resources include: United Way, foundation grants, corporation grants, church grants, private donations and fundraisers to address both community development and housing needs. Sub-recipients of HOME and ESG funds are required to provide documentation of matching funds prior to the execution of an Agreement with the City of federal funding.

Recipients receiving HOME funds were required to match 12.5% of a total project budget.

Recipients receiving Emergency Solutions Grant Funds are required to match 1:1 of their grant allocation from the City.

Presently, the Community Development Block Grant does not require a match, however, all public service agencies applying for grant funds must demonstrate in their proposals their total project will not be 100% dependent on CDBG funds.

With the recent Promise Zone designation, the City of Evansville has the opportunity to improve the lives of many of the citizens in several areas which have been underserved in the past. The Promise Zone has created work groups to address the issues of education, housing, health, job development, crime prevention and economic development. A "Listening Tour" began in June 2017 to provide the residents an opportunity to bring up issues of concern regarding their communities.

With the City's aging housing stock, affordable homes with enough units has become an obstacle. To

address this, the City has formed a land bank to help speed up the process for acquiring and demolishing blighted properties in order to make land available for revitalization within the neighborhoods. In 2016, 93 homes were demolished and in 2017 139 were demolished.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The lead conditions are addressed in the written specifications so the appropriate actions are taken to protect the occupants from Lead Poisoning. Rehab projects require all contractors to be properly licensed in Vanderburgh County, Evansville, Indiana, and have HUD Lead Abatement Supervisor, HUD Lead Risk Assessor and EPA Renovate, Repair, and Paint Certifications.

Agencies providing any type of assistance utilizing CDBG and/or HOME are required to provide Lead Safety pamphlets to all applicants. The "Renovate Right" pamphlet is distributed to occupants prior to beginning the repairs, and "Protect Your Family in Your Home" is distributed to occupants when renovations do not occur and making sure that the home owners are in a clean and safe home when completed.

The DMD rehab inspector routinely researches the HUD and EPA websites for revised and lead-base paint notification pamphlets. Homeowners are notified of lead-base paint hazards through the receipt of the pamphlets.

The rehab inspector checks the EPA website twice(2) a year to verify that bidding contractors are maintainng their Lead certifications.

The Vanderburgh County Health Department provides health fairs and educational information to the public on various health-related issues including Lead Based Paint poisoning. In addition, lead based paint testing is available through the VCHD. DMD occasionally obtains technical services from the VCHD

Inspector Sands HUD Supervisor/Contractor cerification expires May 10, 2019. His Risk Assessor cerification expires July 26, 2019.

Inspector Sands has been certified sence 2010 with the EPA and his certification expires 02-04-2020.

Jim Sands worked with the City procurement office, incorporating the lead regulations in the bid specifications and separating hazardous materials into their own categories.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Evansville Christian Life Center is the lead agency for anti-poverty initiatives. They have a program

called GAIN to help households make their way out of poverty and to reduce public assistance. In April, we had 30 Days of Poverty to increase awareness of poverty in the Evansville and Vanderburgh community. We also have a local chapter of RESULTS, a community based group that advocates for poverty legislation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Evansville works with the Evansville Common Council to allocate funding to the necessary areas in need of community services or housing. Partnerships are formed with local banks that provide community investment funds, and the two major hospitals also provide community development funding to address housing and economic needs in the community.

Key components of assuring the public service activities which are funded represent the needs of the community, is the appointment of the Citizens advisory Committee (CAC). Appointed by the Mayor, the CAC is the first step of a three tier process for public service funds. The makeup of the seven CAC members recommending allocations for 2017 are as follows: three community/neighborhood representatives, one representative from United Way, one Old National Bank representative, one USI reprersentative, and one St. Mary's Catholic Church representative. Recommendations made by the CAC are forwarded to the Mayor and final allocations are made by City Council.

In 2017, DMD continued to work to expand current organizations as well as extend funding opportunities to agencies that will satisfy the community development and housing needs identified in the 2015-2019 Consolidated Plan. Neighborhood groups, developers, lenders, and non-profits maintain partnerships providing continued support on City initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

We continue to network through various initiatives. Diversion and prevention training was provided to 51 agencies. The Evansville-Vanderburgh Commission on Homelessness was expanded to 25 members to better represent the diversity of agencies. The Evansville Network of Diversion (END) represents over 30 agencies. A pilot to capture the near homeless population was created. The number of housing vouchers was increased upcoming for 2018.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The following process is undertaken by DMD when conducting on-site monitoring reviews:

The subrecipient is required to submit files and program documents via flash drive for a remote monitoring by the CD Specailists. The CD Specialists also perform a risk analysis which is a scoring method used to evaluate the agency's program performace in various categories. Based on the remote monitoring and risk analaysis, CD Specialists then determine whether a program needs to be monitored on-site.

The subrecipient is monitored on-site to confirm that it is meeting the terms of the grant agreement and HUD regulations. As a result of this monitoring, follow-up measures are identified to be taken by the grantee and/or the subrecipient. The subrecipient is then given a schedule for implementing corrective actions or making improvements if needed, in a letter provided by DMD within 30 days . Following the 30 day corrective action period, DMD will notify the agency on the status of its corrections.

See attached monitoring spreadsheet.

2017 MONITORING REPORT

PROGRAM	AWARD GRANT	ASSIGN CDS	CHDO CBDO	LTR. SENT DATE MONITORING	RECEIVED FLASH DR	SCORE RISK ANALYSIS	REQUIRED SITE VISIT	REQUIRED NO SITE VISIT	DATE SITE VISIT	LTR 2 MONITORING	CONCERNS	FINDINGS
New Hope CDC - Youth Tutoring & Mentoring	PS -CDBG	ANDREA		06/21/18		8	YES		8/30/2018	9/11/2018		
New Hope CDC - Bridge Builders Program	CDBG	ANDREA	CBDO	06/21/18		8	Yes		8/30/2018	9/11/2018		Income Verification
Memorial CDC - Fit Camp	CDBG	ANDREA	CBDO	06/21/18		8	YES		8/21/2018	9/11/2018	Not operating 12 months of year	Income Verification
Memorial CDC Garden Market -CBDO	CDBG	ANDREA	CBDO	06/21/18		11	YES		8/22/2018	9/11/2018		Income Verification
Memorial CDC Emergency Home Repair Program	CDBG	ANDREA		06/21/18		26	YES		8/22/2018	9/11/2018		Income Verification
Memorial CDC Learning Center 1st & 2nd Shift	CDBG	ANDREA	CBDO	06/21/18		16	YES		8/21/2018	9/11/2018		Income Verification
Memorial CDC Learning Center - Weekend Childcare	CDBG	ANDREA	CBDO	06/21/18		14	YES		8/21/2018	9/11/2018		Income Verification
Memorial CDC Youth Employment - CBDO	CDBG	ANDREA	CBDO	06/21/18		13	YES		8/22/2018	9/11/2018		Income Verification

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2017 Monitoring Spreadsheet 1/3

2017 MONITORING REPORT

PROGRAM	AWARD GRANT	ASSIGN CDS	CHDO CBDO	LTR. SENT DATE MONITORING	RECEIVED FLASH DR	SCORE RISK ANALYSIS	REQUIRED SITE VISIT	REQUIRED NO SITE VISIT	DATE SITE VISIT	LTR 2 MONITORING	CONCERNS	FINDINGS
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New Hope CDC - Bridge Builders Program	CDBG	ANDREA	CBDO	06/21/18		8	Yes		8/30/2018	9/11/2018		Income Verification
Memorial CDC - Fit Camp	CDBG	ANDREA	CBDO	06/21/18		8	YES		8/21/2018	9/11/2018	Not operating 12 months of year	Income Verification
Memorial CDC Garden Market -CBDO	CDBG	ANDREA	CBDO	06/21/18		11	YES		8/22/2018	9/11/2018		Income Verification
Memorial CDC Emergency Home Repair Program	CDBG	ANDREA		06/21/18		26	YES		8/22/2018	9/11/2018		Income Verification
Memorial CDC Learning Center 1st & 2nd Shift	CDBG	ANDREA	CBDO	06/21/18		16	YES		8/21/2018	9/11/2018		Income Verification
Memorial CDC Learning Center - Weekend Childcare	CDBG	ANDREA	CBDO	06/21/18		14	YES		8/21/2018	9/11/2018		Income Verification
Memorial CDC Youth Employment - CBDO	CDBG	ANDREA	CBDO	06/21/18		13	YES		8/22/2018	9/11/2018		Income Verification

N:\COMMUNITY DEVELOPMENT MASTER\2018 Plan Year\2017 CAPER\2017 MONITORING SPREADSHEET 6-28-2018

2017 Monitoring Spreadsheet 2/3

2017 MONITORING REPORT

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New Hope CDC - Bridge Builders Program	CDBG	ANDREA	CBDO	06/21/18		8	Yes		8/30/2018	9/11/2018		Income Verification
Memorial CDC - Pit Camp	CDBG	ANDREA	CBDO	06/21/18		8	YES		8/21/2018	9/11/2018	Not operating 12 months of year	Income Verification
Memorial CDC Garden Market -CBDO	CDBG	ANDREA	CBDO	06/21/18		11	YES		8/22/2018	9/11/2018		Income Verification
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2017 Monitoring Spreadsheet 3/3

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizens' Participation process involves public notification in the Evansville Courier & Press, Our Times Newspaper, HOLA, and El Informador Latino. The publications provide the purpose of the meetings, dates, locations, and times. All meetings are conducted in handicapped accessible locations. In addition to newspaper notifications, public meetings are posted on the City of Evansville's website and Evansville Building Authority internal kiosk. A fifteen-day notification is provided prior to the date of each meeting.

Continued in attached text box.

At the public meetings a PowerPoint presentation of the Action Plan Process, Analysis of Impediments to Fair Housing Choice, and Citizens' Participation plan are presented. Handouts are also available. While not manditory, participants in the meetings are asked to sign-in on an attendance sheet, and discuss the issues at hand. Notes are taken to document the comments. The comments are evaluated by staff and

are addressed as a concern in the new plans. Action on the concerns are subject to the availability of funds, compliance with federal regulations, and approval by Evansville Common Council.

The City of Evansville continues to interconnect with the community through advertised public gatherings and monthly meetings including Traveling City Hall, Neighborhood Association Meetings, Leadership Evansville "VOICE", and networking with organizations focused on improving the community needs and housing development.

The Community Development Staff supports the Affordable Housing Fund Advisory Committee in making recommendations to the City regarding the development of policies and procedures for the uses of the Affordable Housing Fund. This committee meets bi-monthly per city ordinance. Public notices are published in the Evansville Courier and Press and provided to other media organizations. Notices are posted within the Civic Center Complex with date and time of each meeting. This meeting is made available via live stream on the city website.

The Community Development (CD) Specialist who manages the ESG funds represents the city on numerous boards. They are the facilitator for the Homeless Services Council of Southwestern Indiana which is the local regional council for Southwest Indiana, representing local homeless and community agencies, as well as concerned citizens, dedicated to ending homelessness in the community. This council meets monthly at the same location and time each month. Information regarding the meetings are published through social media, faith based organizations, university publications and the Evansville Vanderburgh Public Library events website. Emails are also sent to social service providers and other interested parties advising them of the meeting dates and times.

CR-40 (CONTINUTED)

The Evansville Vanderburgh Commission on Homelessness has a standing monthly meeting per city ordinance. The CD Specialist supports this commission as well as the Department Director. The commissionâ¿¿s purpose is to make non-binding recommendations to city and county government, non-profit organizations and other interested agencies concerning the ten-year plan to end homelessness. It also makes similar recommendations on other issues of importance concerning homelessness in our community and oversees progress on the implementation of Destination: Home-The Plan to End Homelessness. Notification for these meetings can be found on social media, communications distributed by faith based organizations, universities and postings on the city and county websites. On April 19th , 2016, the Community Development staff provided mandatory training to sub-recipients applying for HUD grant funds offered by the City of Evansville Department of Metropolitan Development

(DMD) for the 2017 Plan Year. The ad ran in the Evansville Courier and Press on April 6, 2016 with details of the meeting. On September 21st, 2016, a public meeting was held at the City County Building-Room 307 from 5:00 -6:00 P.M. where the proposed Annual Action Plan and the City of Evansvilleâ¿¿s plan to shift the current fiscal year from January â¿¿ December to July â¿¿ June was discussed and public comments were obtained. The ad ran in the Evansville Courier and Press on August 30, 2016 and in Our Times newspaper on September 8, 2016 with details of the meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to HUD funding becoming available later each year the City of Evansville shifted its' 2016 Program Year by three months from January 1, 2016 through December 31, 2016 to be January 1, 2016 through March 31, 2017 in an effort to align our program year with HUD fiscal year. In lieu of the changes the City of Evansville provided six months of funding for its public and non-public services that were funded for 2016.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2018, the Community Development staff inspected 2017 lease documents for three (3) rental projects. During the monitoring reviews the following issues were discovered:

ECHO – September 7, 2018, DMD monitored the Veteran Housing Project located at 120 E. Michigan containing 27 HOME assisted units. The project files were well organized with income eligible tenants occupying the units. Most rents were subsidized and affordable for the tenants.

NEEDS – August 31, 2018, DMD monitored 709 Bellemeade and 424 E. Gum at the lease office. The project files were well organized, the tenants' incomes had been reverified, and were being charged low HOME rents. DMD requested that the lease office develop an elgibility spreadsheet verifying income eligibility, including obtaining two months of income verifications. DMD send a letter on September 27, 2018, requesting the organization to produce a standard operating procedure addressing the issues discussed with a thirty day response.

Kent Niemeier – August 31, 2018, DMD monitored 101-111 Read Street properties at the lease office. The project files were well organized, the tenants' incomes had been reverified, and were being charged low HOME rents. DMD requested that the lease office develop an elgibility spreadsheet verifying income eligibility, including obtaining two months of income verifications. DMD send a letter on September 27, 2018, requesting the organization to produce a standard operating procedure addressing the issues discussed with a thirty day response.

See attached monitoring sheet:

N:\[illegible]

HOME RENTAL REHAB PROPERTY INSPECTIONS SPREADSHEET															
Opened	Initial Owner	Owner	Project Address	Project Type	HOME Subsidy	# Units	Monitor Frequency	HDS	Project Completion Date	Affordability Period	On-site (office) Monitoring Date	On-site (bld.) Monitoring Date	Next Inspection Date	Affordability End Date	Issues
2012	HOPE	HOPE	412 Malinda	New Rental Lease-to-Own/New Const	114,444.30	1	every three years	3454	8/1/2013	20yrs	8/1/2017	8/8/2017	8/1/2023	8/20/2033	
2002	MEMORIAL CDC	MEMORIAL CDC	421-417 E. Wilcox/Wilcox Arms Townhomes	Rental New Construction	688,312	26 (14 HOME)	every two years	3625	6/14/2003	20 yrs	9/1/2017	9/6/2017	9/1/2023	7/14/28	
2002	MEMORIAL CDC	MEMORIAL CDC	507-527 Wilcox/Wilcox Arms Phase II	Rental New Construction	1,225,152	16 (11 HOME)	every two years	2932	7/1/2002	20 yrs	9/1/2017	11/6/2017	11/7/2023	8/1/25	
2002	MEMORIAL CDC	MEMORIAL CDC	501-507 Fourth St. (Memorial Place Apt/Multi-family)	Rental New Construction	847,500	8	every two years	2424	10/4/2004	30 yrs	9/1/2017	8/8/17	2/26/2017	11/4/24	
1999	MEMORIAL CDC	MEMORIAL CDC	421-431 E. Morton (Memorial Place II)	Rental New Construction	775,150	10	every two years	2135	3/12/2001	30 yrs	9/1/2017		2/15/2017	3/12/31	
1997	MEMORIAL CDC	MEMORIAL CDC	938 Oak Street (Memorial Place Apt/Multi-family II)	Rental New Construction	594,130.30	14	every two years	1535	1/1/1998	30 yrs	9/1/2017		2/26/2017	1/1/28	
1995	MEMORIAL CDC	MEMORIAL CDC	Memorial Street Housing (Old Marion Arms)	Rental New Construction	713,135	10	every two years	1213	5/31/1995	20 yrs	9/1/2017		12/2/2015	6/5/18	
	MEMORIAL CDC	MEMORIAL CDC	512 E. Twelfth	Owner-New Const. Lease-to-Purchase	48,610	1	every three years	3495	4/17/2004	15yrs	9/1/2017			5/27/19	
2013	MEMORIAL CDC	MEMORIAL CDC	1702 S. Elizabeth	Owner-New Const. Lease-to-Purchase	45,213	1	every three years	2740	2/12/2014	15yrs	9/1/2017	8/9/2017	2/18/2017	2/11/29	
2015	MEMORIAL CDC	MEMORIAL CDC	1120 Adams	Owner-New Const. Lease-to-Purchase	148,371.35	1	every three years	4895	5/4/2016	15yrs	6/1/2017	8/8/2017	3/6/2017	5/4/29	
2013	MEMORIAL CDC	MEMORIAL CDC	1187 Adams	Owner-New Const. Lease-to-Purchase	151,198.32	1	every three years	2940	2/12/2014	15yrs	9/1/2017	8/9/2017	3/1/2017	2/11/29	
2015	MEMORIAL CDC	MEMORIAL CDC	600 Court	Rental Rehab	173,689.30	3	every two years	4120	7/0/2015	15 yrs	9/1/2017	9/16/2017	3/6/2017	8/6/30	
2014	MEMORIAL CDC	MEMORIAL CDC	721 E. Seventh	Rental Rehab	125,250.35	10	every two years	4139	10/9/2013	15yrs	9/1/2017		10/9/2017	11/6/30	
2015	MEMORIAL CDC	MEMORIAL CDC	128 Washington	Rental New Construction	516,041.10	1	every three years	4377	5/13/2015	20yrs			1/29/2015	5/13/35	
2012	ROSACRE DEVELOPMENT	MARKET STREET DEVELOPMENT	2102 2th Street/Cedar Trace Apartments	New Construction Rental	347,130	75 (14 HOME)	every two years	3750	5/15/2013	30 yrs	9/1/2017		9/7/2017	10/5/2013	
2013	ST. JOSEPH CENTER	JOY CATHOLIC DOMESTIC	1700 Delaware Ave	New Construction Rental	388,100	2	every three years	2682	5/17/2014	30 yrs	9/15/2016	9/16/2016	4/18/2013	6/27/2024	Income Verification
2014	ST. JOSEPH CENTER	JOY CATHOLIC DOMESTIC	434 Cass St	New Construction Rental	115,500	3	every three years	3866	8/12/2013	30 yrs	9/15/2016	9/16/2016	4/15/2013	8/12/2013	Income Verification
2012	UNITED CARING SHELTER	UNITED CARING SHELTER I	124 NW Sixth Street	Transitional Housing	155,000	15	every two years	2145	6/14/2012	15yrs	6/1/2017	9/16/2017	6/1/2013	7/14/2023	

Rental Inspections 1/2

N:\[illegible]

HOME RENTAL REHAB PROPERTY INSPECTIONS SPREADSHEET															
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2012	ROSACRE DEVELOPMENT	MARKET STREET DEVELOPMENT	2102 2th Street/Cedar Trace Apartments	New Construction Rental	347,130	75 (14 HOME)	every two years	3750	5/15/2013	30 yrs	9/1/2017		9/7/2017	10/5/2013	
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Rental Inspections 2/2

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The City of Evansville incorporates affirmative marketing action requirements in the Grant Agreements executed between the agencies and the City. All public notifications must satisfy the Affirmative Marketing Strategies and all agencies are monitored for compliance.

The City refers to the U.S. Department of Housing and Urban Development – HOME Investment Partnerships Program Rental Regulations. The Evansville, Indiana HOME Contract Agreements with Developers or CHDOs incorporates the tenant leasing requirements pertinent with each project and is subject to the number of units funded. HOME rental projects with five or more subsidized units require that at least 20 percent of the units be occupied by households which are very low-income.

HUD defines a low- and very low-income household:

• **Low-income household**: Household's annual gross income is no greater than 80 percent of the area median income.

• **Very low-income household**: Household's annual gross income is no greater than 50 percent of the area median income.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income did not apply to this category during 2017.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not Applicable.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EVANSVILLE
Organizational DUNS Number	054276688
EIN/TIN Number	356001021
Indentify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Indiana Balance of State

ESG Contact Name

Prefix	Ms
First Name	Gayla
Middle Name	R
Last Name	Killough
Suffix	0
Title	Community Development Specialist

ESG Contact Address

Street Address 1	1 NW Martin Luther King Jr. Blvd., 306 Civic Center
Street Address 2	0
City	Evansville
State	IN
ZIP Code	-
Phone Number	8124367810
Extension	0
Fax Number	8124367809
Email Address	gkillough@evansville.in.gov

ESG Secondary Contact

Prefix	Mr
First Name	Kelley
Last Name	Coures
Suffix	0
Title	Executive Director
Phone Number	8124367806
Extension	0
Email Address	kcoures@evansville.in.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2017

OMB Control No: 2506-0117 (exp. 06/30/2018)

Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: AURORA, INC.
City: Evansville
State: IN
Zip Code: 47714, 1029
DUNS Number: 111338609
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 110429

Subrecipient or Contractor Name: ALBION FELLOWS BACON CENTER
City: Evansville
State: IN
Zip Code: 47731,
DUNS Number: 809045164
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 19100

Subrecipient or Contractor Name: ECHO HOUSING CORPORATION
City: Evansville
State: IN
Zip Code: 47710, 1702
DUNS Number: 003442332
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: EVANSVILLE GOODWILL INDUSTRIES
City: Evansville
State: IN
Zip Code: 47715, 7316
DUNS Number: 074053174
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 129000

Subrecipient or Contractor Name: HOUSE OF BREAD AND PEACE
City: Evansville
State: IN
Zip Code: 47713, 1643
DUNS Number: 033629861
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 12500

Subrecipient or Contractor Name: OZANAM FAMILY SHELTER CORPORATION
City: Evansville
State: IN
Zip Code: 47710, 2162
DUNS Number: 804034270
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17200

Subrecipient or Contractor Name: UNITED CARING SHELTERS
City: Evansville
State: IN
Zip Code: 47708, 1304
DUNS Number: 861222677
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 24700

Subrecipient or Contractor Name: YWCA OF EVANSVILLE
City: Evansville
State: IN
Zip Code: 47708, 1213
DUNS Number: 841695950
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 18800

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don’t Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don’t Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	550
Total Number of bed-nights provided	495
Capacity Utilization	90.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Our numbers continue to remain at capacity, so they remained the same. However, Goodwill Family Shelter closed July 2018. In 2017, There were at approximately 550 beds and units available. Our shelters stay at capacity or near capacity all the time, vacancies reflect turnover between clients. The number of beds is artificially higher than availability due to units being able to have anywhere from a couple to a family of eight. There were at least 450 beds and units for emergency shelter on the Housing Inventory Chart (HIC). There were approximately 100 beds and units available for transitional housing on the Housing Inventory Chart. Inventory numbers are estimated due to the flexibility of units to be able to add beds.

According to the January 24, 2018 Point in Time Count (PIT) results, there were a total of 427 persons homeless. There were 337 persons in emergency shelter, 36 in transitional housing, and at least 54 unsheltered. Street counts are an undercount due to the difficulties This does not include permanent supportive housing. HMIS, PIT, and HIC data are compiled by IHCDA.

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	5,169	5,282	7,490
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**5,169**	**5,282**	**7,490**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	71,678	73,629
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**0**	**71,678**	**73,629**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Essential Services	0	0	27,514
Operations	0	0	64,200
Renovation	0	0	0

OMB Control No: 2506-0117 (exp. 06/30/2018)

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**0**	**0**	**91,714**

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Street Outreach	0	24,483	11,800
HMIS	0	0	0
Administration	1,256	15,000	10,000

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	6,425	116,443	194,633

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	116,443	120,050
Other Federal Funds	0	0	152,810
State Government	0	0	422,323
Local Government	0	0	0
Private Funds	0	0	838,915

OMB Control No: 2506-0117 (exp. 06/30/2018)

Other	6,426	0	300,906
Fees	0	0	0
Program Income	0	0	1,915
Total Match Amount	**6,426**	**116,443**	**1,836,919**

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	12,851	232,886	2,031,552

Table 31 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 06/30/2018)

Attachment

ESG CAPER (SAGE)

OMB Control No: 2506-0117 (exp. 06/30/2018)

https://demo.sagehmis.info/us/report.aspx?report=CAPER%202017&params=48235

Fri Sep 14 2018 12:52:31 GMT-0400 (Eastern Daylight Time)

Q04a: Project Identifiers in HMIS

Organization Name	Aurora Inc
Organization ID	Ara
Project Name	Emergency Solutions Grant RRH (Evansville)
Project ID	20127
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	No

Q05a: Report Validations Table

Total Number of Persons Served	1324
Number of Adults (Age 18 or Over)	972
Number of Children (Under Age 18)	351
Number of Persons with Unknown Age	1
Number of Leavers	1191
Number of Adult Leavers	874
Number of Adult and Head of Household Leavers	876
Number of Stayers	133
Number of Adult Stayers	98
Number of Veterans	59
Number of Chronically Homeless Persons	199
Number of Youth Under Age 25	95

Number of Parenting Youth Under Age 25 with Children	37
Number of Adult Heads of Household	882
Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	1

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	64	0	0.00 %
Social Security Number	41	0	12	4.00 %
Date of Birth	1	0	0	0.08 %
Race	4	0		0.30 %
Ethnicity	2	0		0.15 %
Gender	1	0		0.08 %
Overall Score				4.46 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.10 %
Project Start Date	1	0.08 %
Relationship to Head of Household	0	0.00 %
Client Location	11	1.24 %
Disabiling Condition	18	1.36 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	230	19.31 %

Income and Sources at Start	19	2.15 %
Income and Sources at Annual Assessment	1	100.00 %
Income and Sources at Exit	17	1.94 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	867	0	0	4	21	20	2.77
TH	0	0	0	0	0	0	--
PH (All)	99	0	2	0	0	0	2.02
Total	966	0	0	0	0	0	2.80

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	471	314
1-3 Days	401	381
4-6 Days	160	156
7-10 Days	66	101
11+ Days	117	239

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	972	740	232	0	0
Children	351	0	350	1	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	1324	740	582	1	1

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	884	711	171	1	1

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	93	71	22	0	0
April	71	52	19	0	0
July	90	60	30	0	0
October	106	72	34	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0

10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	558	490	68	0
Female	413	249	164	0
Trans Male (FTM or Female to Male)	1	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	972	740	232	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	179	179	0	0
Female	171	170	1	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Subtotal	351	350	1	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	1	0	0	0	1
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	0	0	1

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	737	179	40	482	36	0	0
Female	585	171	73	322	18	1	0
Trans Female (MTF or Male to	1	0	0	1	0	0	0

Female)							
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1324	351	113	805	54	1	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	144	0	143	1	0
5 - 12	160	0	160	0	0
13 - 17	47	0	47	0	0
18 - 24	113	61	52	0	0
25 - 34	236	135	101	0	0
35 - 44	249	190	59	0	0
45 - 54	210	193	17	0	0
55 - 61	110	107	3	0	0
62+	54	54	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	1324	740	582	1	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	870	520	349	0	1
Black or African American	376	195	181	0	0
Asian	2	2	0	0	0
American Indian or Alaska					

Native	3	3	0	0	0
Native Hawaiian or Other Pacific Islander	4	4	0	0	0
Multiple Races	65	14	50	1	0
Client Doesn't Know/Client Refused	4	2	2	0	0
Data Not Collected	0	0	0	0	0
Total	1324	740	582	1	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1291	719	570	1	1
Hispanic/Latino	31	20	11	0	0
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	0	0	0	0	0
Total	1324	740	582	1	1

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	338	232	105	0	1
Alcohol Abuse	55	50	5	0	0
Drug Abuse	93	70	23	0	0
Both Alcohol and Drug Abuse	45	36	9	0	0
Chronic Health Condition	282	231	51	0	0
HIV/AIDS	4	2	2	0	0
Developmental Disability	121	63	58	0	0
Physical Disability	224	189	35	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	326	218	107	0	1
Alcohol Abuse	56	50	6	0	0
Drug Abuse	100	69	31	0	0
Both Alcohol and Drug Abuse	39	31	8	0	0
Chronic Health Condition	265	215	50	0	0
HIV/AIDS	4	2	2	0	0
Developmental Disability	115	59	56	0	0
Physical Disability	205	171	34	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	36	24	12	0	0
Alcohol Abuse	4	3	1	0	0
Drug Abuse	5	4	1	0	0
Both Alcohol and Drug Abuse	8	6	2	0	0
Chronic Health Condition	23	20	3	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	10	4	6	0	0
Physical Disability	23	20	3	0	0

Q14a: Domestic Violence History

	Total	Without	With Children and	With Only	Unknown

		Children	Adults	Children	Household Type
Yes	195	120	75	0	0
No	753	605	147	1	0
Client Doesn't Know/Client Refused	17	11	6	0	0
Data Not Collected	9	4	4	0	1
Total	974	740	232	1	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	57	29	28	0	0
No	137	90	47	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	195	120	75	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	196	152	43	1	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	328	262	65	0	1
Safe Haven	4	2	2	0	0
Interim Housing	1	1	0	0	0
Subtotal	531	419	110	1	1

Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	6	6	0	0	0
Substance abuse treatment facility or detox center	17	17	0	0	0
Hospital or other residential non-psychiatric medical facility	20	20	0	0	0
Jail, prison or juvenile detention facility	42	41	1	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	86	85	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	46	26	20	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	4	2	2	0	0
Hotel or motel paid for without emergency shelter voucher	57	28	29	0	0
Staying or living in a friend's room, apartment or house	126	93	33	0	0
Staying or living in a family member's room, apartment or house	110	75	35	0	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	6	6	0	0	0
Subtotal	357	236	121	0	0
Total	974	740	232	1	1

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	213	0	238
WIC	5	0	10
TANF Child Care Services	3	0	1
TANF Transportation Services	1	0	1
Other TANF-Funded Services	0	0	0
Other Source	0	0	22

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	446	0	437
Medicare	89	0	80
State Children's Health Insurance Program	4	0	5
VA Medical Services	20	0	16
Employer Provided Health Insurance	18	0	20
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	10	0	8
State Health Insurance for Adults	382	0	368
Indian Health Services Program	2	0	1
Other	16	0	11
No Health Insurance	342	0	252
Client Doesn't Know/Client Refused	20	0	17
Data Not Collected	29	1	25
Number of Stayers Not Yet Required to Have an Annual Assessment	0	132	0
1 Source of Health Insurance	884	0	855
More than 1 Source of Health Insurance	51	0	45

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	269	252	17
8 to 14 days	161	138	23
15 to 21 days	98	80	18
22 to 30 days	94	76	18
31 to 60 days	298	272	26
61 to 90 days	150	135	15
91 to 180 days	188	180	8
181 to 365 days	53	46	7
366 to 730 days (1-2 Yrs)	12	11	1
731 to 1,095 days (2-3 Yrs)	1	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1324	1191	133

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	53	30	23	0	0
8 to 14 days	22	11	11	0	0
15 to 21 days	20	14	6	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	12	12	0	0	0
61 to 180 days	4	0	4	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0

Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total	134	82	52	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	269	212	57	0	0
8 to 14 days	161	109	51	0	1
15 to 21 days	98	56	42	0	0
22 to 30 days	94	55	39	0	0
31 to 60 days	298	123	174	1	0
61 to 90 days	150	65	85	0	0
91 to 180 days	188	83	105	0	0
181 to 365 days	53	31	22	0	0
366 to 730 days (1-2 Yrs)	12	5	7	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1324	740	582	1	1

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0

Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	22	12	10	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	4	4	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Subtotal	30	20	10	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0

Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	1	1	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	3	3	0	0	0
Total	35	25	10	0	0
Total persons exiting to positive housing destinations	30	20	10	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	88.24 %	83.33 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	68	35	33	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0

Rental by client, with other ongoing housing subsidy	15	14	1	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	0	3	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Subtotal	88	51	37	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	8	3	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	8	3	5	0	0
Total	98	56	42	0	0
Total persons exiting to positive housing destinations	88	51	37	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	89.80 %	91.07 %	88.10 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	4	1	3	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	5	1	4	0	0
Rental by client, no ongoing housing subsidy	111	42	69	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	66	33	33	0	0
Permanent housing (other than RRH) for formerly homeless persons	46	3	43	0	0
Staying or living with family, permanent tenure	103	11	92	0	0
Staying or living with friends, permanent tenure	34	14	20	0	0
Rental by client, with RRH or equivalent subsidy	41	9	32	0	0

Subtotal	410	114	296	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	35	18	17	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	10	7	3	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	41	20	21	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	73	65	8	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	31	26	5	0	0
Safe Haven	4	0	4	0	0
Hotel or motel paid for without emergency shelter voucher	18	12	6	0	0
Subtotal	212	148	64	0	0
Foster care home or group foster care home	7	0	6	1	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	9	8	1	0	0
Hospital or other residential non-psychiatric medical facility	4	2	2	0	0
Jail, prison, or juvenile detention facility	10	5	5	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	32	17	14	1	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	0	0	0	0	0
Other	173	164	9	0	0
Client Doesn't Know/Client Refused	222	137	84	0	1
Data Not Collected (no exit interview completed)	8	4	4	0	0
Subtotal	404	306	97	0	1

Total	1058	585	471	1	1
Total persons exiting to positive housing destinations	410	114	296	0	0
Total persons whose destinations excluded them from the calculation	13	4	8	1	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type

Chronically Homeless Veteran	14	14	0	0
Non-Chronically Homeless Veteran	45	40	5	0
Not a Veteran	912	685	227	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Total	972	740	232	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	199	157	42	0	0
Not Chronically Homeless	1118	578	538	1	1
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	2	0	2	0	0
Total	1324	740	582	1	1

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ESG CAPER Guidebook

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