

2020 Council Adopted Budget				
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
1000	<b>GENERAL FUND</b>			
101	<b>COUNTY CLERK</b>			
51	<b>PERSONAL SERVICES</b>			
10001010	101111	COUNTY CLERK	71,715	71,615
10001010	101112	CHIEF DEPUTY	57,258	57,258
10001010	101114	SENIOR CLK-CHILD SUPPORT (50% Pd from 8899)	20,884	20,884
10001010	101115	ASSISTANT CHIEF DEPUTY - MISDEMEANOR	39,359	39,359
10001010	101116	SENIOR CLERK - CIRCUIT/SUPERIOR	38,033	38,033
10001010	101117	CIRCUIT COURT CLERK	30,265	30,265
10001010	101118	JUVENILE CLERK	33,210	33,210
10001010	101119	ADMINISTRATIVE TAX WARRANT CLERK	40,616	40,616
10001010	101120	SMALL CLAIMS CLERK	30,265	30,265
10001010	101121	ADMINISTRATIVE CASHIER	46,509	46,509
10001010	101122	ASSISTANT CHIEF DEPUTY - BOOKKEEPER	46,172	46,172
10001010	101123	GARNISHEE CLERK	41,768	41,768
10001010	101124	ASST CHF DPTY-CHILD SPPT (50% Pd from 8899)	19,680	19,680
10001010	101125	JURY EXPUNGEMENT CLERK	40,616	40,616
10001010	101126	CIRCUIT/SUPERIOR APPEALS & VENUE CLERK	38,377	38,377
10001010	101127	CIVIL REQUESTS / BMV CLERK	31,701	30,265
10001010	101128	SENIOR CLERK - SMALL CLAIMS	36,299	36,299
10001010	101129	ASSISTANT CHIEF DEPUTY SMALL CLAIMS	37,561	37,561
10001010	101131	M/T CALENDAR CLERK	30,265	30,265
10001010	101132	SMALL CLAIMS COUNTER CLERK	31,701	31,701
10001010	101133	BOOKKEEPING CLERK	31,701	31,701
10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	33,210	33,210
10001010	101135	SMALL CLAIMS ORDER BOOK CLERK	38,377	38,377
10001010	101136	ADMINISTRATIVE RECEPTIONIST	38,377	38,377
10001010	101138	M/T COURT WARRANT CLERK	31,701	31,701
10001010	101139	CIRCUIT / SUPERIOR COUNTER CLERK	30,265	30,265
10001010	101141	CIRCUIT / SUPERIOR COUNTER CLERK	31,701	31,701
10001010	101142	M/T COURT WARRANT CLERK	36,626	36,626
10001010	101144	BOOKKEEPING CLERK	40,001	40,001
10001010	101145	ASSISTANT CHIEF DEPUTY - ADMINISTRATIVE	41,245	41,245
10001010	101146	CIRCUIT/SUPERIOR CERTIFIED MAIL CLERK	33,210	33,210
10001010	101147	ASSISTANT SUPERVISOR/BOOKKEEPER	37,561	37,561
10001010	101148	COMMITMENT CLERK	44,208	44,208
10001010	101149	CASHIER-CHILD SUPPORT (50% Pd from 8899)	15,851	15,851
10001010	101150	SENIOR CLERK - M/T	39,855	39,855
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001010	101152	CIRCUIT/SUPERIOR COUNTER CLERK	31,701	30,265
10001010	101153	CASHIER - CHILD SUPPORT	30,265	30,265
10001010	101154	M/T TICKET CLERK	40,616	40,616
10001010	101155	SMALL CLAIMS CLERK	31,701	31,701
10001010	101156	SMALL CLAIMS COUNTER CLERK	30,265	30,265
10001010	101157	CIRCUIT / SUPERIOR WARRANT CLERK	33,210	31,701
10001010	101158	M/T SUBPOENA SUMMONS CLERK	33,210	33,210
10001010	101159	M/T COURT WARRANT CLERK	39,479	39,479
10001010	101160	ASST CHIEF DEPUTY/CIRCUIT & SUPERIOR CT	37,561	37,561
10001010	101161	ADMINISTRATIVE SECRETARY/COURT ARCHIVIST	39,855	34,649
10001010	101163	FIRST DEPUTY - ELECTIONS	35,847	35,847

2020 Council Adopted Budget				
10001010	101164	CASHIER	33,210	33,210
10001010	101165	SMALL CLAIMS SERVICE CLERK	31,701	31,701
10001010	101166	ADMINISTRATIVE MARRIAGE LICENSE CLERK	39,479	39,479
10001010	101167	COURT CLERK	31,701	31,701
10001010	101168	ARCHIVIST/RECORDS MANAGEMENT	38,033	38,033
10001010	190000	FICA	141,065	140,324
10001010	191000	PERF	206,526	205,441
<b>TOTAL PERSONAL SERVICES</b>			<b>2,191,568</b>	<b>2,180,055</b>
<b>52</b>	<b>SUPPLIES</b>			
10001010	260000	SUPPLIES	30,000	30,000
<b>TOTAL SUPPLIES</b>			<b>30,000</b>	<b>30,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001010	313000	TRAVEL / MILEAGE	2,000	2,000
10001010	370000	DUES & SUBSCRIPTIONS	450	450
<b>TOTAL OTHER SERVICES</b>			<b>2,450</b>	<b>2,450</b>
<b>TOTAL</b>	<b>COUNTY CLERK</b>		<b>2,224,018</b>	<b>2,212,505</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>102</b>	<b>COUNTY AUDITOR</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001020	102111	COUNTY AUDITOR	77,885	77,885
10001020	102112	CHIEF DEPUTY	57,258	57,258
10001020	102113	ADMINISTRATION FIRST DEPUTY	60,096	60,096
10001020	102115	BOOKKEEPER / CLAIMS	46,509	46,509
10001020	102116	BOOKKEEPER / PAYROLL	46,172	46,172
10001020	102117	BOOKKEEPER / INSURANCE / RETIREMENT	46,172	46,172
10001020	102118	BOOKKEEPER II / ACCTS PAYABLE	46,509	46,509
10001020	102119	BOOKKEEPER / ACCTS RECEIVABLE	58,777	58,777
10001020	102121	REAL ESTATE CLERK (MOVED TO FD #1181)	0	0
10001020	102122	ADMINISTRATIVE ASSISTANT II	53,581	53,581
10001020	102123	ADMINISTRATIVE ASSISTANT II	51,757	51,757
10001020	102125	REAL ESTATE CLERK	30,265	30,265
10001020	102126	TAX MAPPING SUPERVISOR	46,172	46,172
10001020	102127	REAL ESTATE CLERK	38,377	38,377
10001020	102128	REAL ESTATE CLERK	36,626	36,626
10001020	102129	REAL ESTATE CLERK	38,377	38,377
10001020	102130	REAL ESTATE CLERK	30,265	30,265
10001020	102132	SYSTEMS SUPERVISOR	58,777	58,777
10001020	102134	REAL ESTATE SUPERVISOR	46,509	46,509
10001020	102136	REAL ESTATE CLERK	0	0
10001020	102139	REAL ESTATE TAX SALE CLERK	41,921	41,921
10001020	102142	BOOKKEEPER II	43,934	43,934
10001020	190000	FICA	73,130	73,130
10001020	191000	PERF	107,066	107,066
<b>TOTAL PERSONAL SERVICES</b>			<b>1,136,135</b>	<b>1,136,135</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR</b>		<b>1,136,135</b>	<b>1,136,135</b>
			2020	2020

2020 Council Adopted Budget				
			BUDGET	ADOPTED
			REQUEST	
103	COUNTY TREASURER			
51	PERSONAL SERVICES			
10001030	103111	COUNTY TREASURER	71,615	71,615
10001030	103112	CHIEF DEPUTY	59,548	59,548
10001030	103116	FIRST DEPUTY & ACCOUNTING ADMINISTRATOR	58,777	58,777
10001030	103117	INVESTMENTS & INNKEEPERS BKKPER / CASHIER	45,202	45,202
10001030	103118	FUNDS & INHERITANCE BKKPR CASHIER	46,509	46,509
10001030	103119	HEAD CASHIER & BANK COORDINATOR	40,001	40,001
10001030	103122	INFORMATION CLERK	39,479	39,479
10001030	103123	ESCROW & QUALITY CONTROL ADMINISTRATOR	39,855	39,855
10001030	103125	GARNISHMENT CLERK	38,377	38,377
10001030	103127	SECOND DEPUTY	46,172	46,172
10001030	103130	BANKRUPTCY & WEBSITE ADMINISTRATOR	39,855	39,855
10001030	190000	FICA	40,193	40,193
10001030	191000	PERF	58,843	58,844
TOTAL	PERSONAL SERVICES		624,426	624,427
52	SUPPLIES			
10001030	260000	SUPPLIES	6,000	6,000
10001030	284000	FEES	1,700	1,700
TOTAL	SUPPLIES		7,700	7,700
53	OTHER SERVICES			
10001030	313000	TRAVEL / MILEAGE	0	0
10001030	323000	JUDGEMENTS & REFUNDS	0	0
10001030	353000	CONTRACTUAL SERVICES	17,900	17,900
10001030	361300	AFCS COLLECTION FEES	0	0
10001030	370000	DUES & SUBSCRIPTIONS	500	500
10001030	399900	BANK SERVICE CHARGE	5,000	0
TOTAL	OTHER SERVICES		23,400	18,400
TOTAL	COUNTY TREASURER		655,526	650,527
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
104	COUNTY RECORDER			
51	PERSONAL SERVICES			
10001040	104111	COUNTY RECORDER	71,615	71,615
10001040	104112	CHIEF DEPUTY	59,548	59,548
10001040	104113	FIRST DEPUTY / BOOKKEEPER	0	0
10001040	104114	MISC. DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104117	RELEASE DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104118	U.C.C. DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104119	DEEDS DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104120	ENTRY BOOKKEEPING CLERK II	0	0
10001040	104121	DEEDS DEPUTY (MOVED TO FUND #1189)	0	0
10001040	190000	FICA	10,034	10,034
10001040	191000	PERF	14,691	14,691

2020 Council Adopted Budget				
TOTAL	PERSONAL SERVICES		155,888	155,888
TOTAL	COUNTY RECORDER		155,888	155,888
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
105	COUNTY SHERIFF			
51	PERSONAL SERVICES			
10001050	105001	SHERIFF	136,024	136,029
10001050	105002	CHIEF DEPUTY	82,492	82,493
10001050	105003	MAJOR	94,783	94,783
10001050	105004	MAJOR	91,103	91,103
10001050	105005	MAJOR	87,422	87,423
10001050	105011	DEPUTY SHERIFF	56,255	56,255
10001050	105012	DEPUTY SHERIFF	56,255	56,255
10001050	105021	SERGEANT	73,079	73,079
10001050	105022	SERGEANT	69,399	69,399
10001050	105023	SERGEANT	76,759	76,760
10001050	105024	SERGEANT	69,399	69,399
10001050	105025	SERGEANT	69,399	69,399
10001050	105026	SERGEANT	73,079	73,079
10001050	105027	SERGEANT	69,399	69,399
10001050	105028	SERGEANT	69,399	69,399
10001050	105029	SERGEANT	73,079	73,079
10001050	105030	SERGEANT	69,399	69,399
10001050	105031	SERGEANT	69,399	69,399
10001050	105032	SERGEANT	73,079	73,079
10001050	105033	SERGEANT	73,079	73,079
10001050	105034	SERGEANT	75,533	75,533
10001050	105035	SERGEANT	76,896	76,896
10001050	105036	SERGEANT	76,759	76,760
10001050	105037	SERGEANT	69,399	69,399
10001050	105038	SERGEANT	73,079	73,079
10001050	105039	SERGEANT	76,760	76,760
10001050	105040	SERGEANT	73,079	73,079
10001050	105050	LIEUTENANT	85,445	85,445
10001050	105051	LIEUTENANT	81,764	81,765
10001050	105052	LIEUTENANT	78,084	78,085
10001050	105053	LIEUTENANT	85,445	85,445
10001050	105054	LIEUTENANT	85,445	85,445
10001050	105055	LIEUTENANT	81,764	81,765
10001050	105056	LIEUTENANT	89,125	89,125
10001050	105057	LIEUTENANT	85,581	85,581
10001050	105058	LIEUTENANT	85,445	85,445
10001050	105070	DEPUTY SHERIFF	52,575	52,575
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001050	105071	DEPUTY SHERIFF	63,615	63,616
10001050	105072	DEPUTY SHERIFF	56,255	56,256
10001050	105073	DEPUTY SHERIFF	67,296	67,296
10001050	105074	DEPUTY SHERIFF	66,614	66,615
10001050	105075	DEPUTY SHERIFF	56,255	56,256
10001050	105076	DEPUTY SHERIFF	50,353	50,268
10001050	105077	DEPUTY SHERIFF	67,296	47,383

<b>2020 Council Adopted Budget</b>				
10001050	105078	DEPUTY SHERIFF	56,255	56,256
10001050	105079	DEPUTY SHERIFF	56,255	56,256
10001050	105080	DEPUTY SHERIFF	52,575	52,575
10001050	105081	DEPUTY SHERIFF	63,615	63,616
10001050	105082	DEPUTY SHERIFF	67,296	67,296
10001050	105083	DEPUTY SHERIFF	67,296	67,296
10001050	105084	DEPUTY SHERIFF	52,020	52,575
10001050	105085	DEPUTY SHERIFF	56,255	63,616
10001050	105086	DEPUTY SHERIFF	59,935	59,936
10001050	105087	DEPUTY SHERIFF	52,575	52,575
10001050	105088	DEPUTY SHERIFF	67,296	67,296
10001050	105089	DEPUTY SHERIFF	67,296	67,296
10001050	105090	DEPUTY SHERIFF	52,575	52,575
10001050	105091	DEPUTY SHERIFF	56,255	56,256
10001050	105092	DEPUTY SHERIFF	67,296	67,296
10001050	105093	DEPUTY SHERIFF	67,296	67,296
10001050	105094	DEPUTY SHERIFF	67,296	67,296
10001050	105095	DEPUTY SHERIFF	63,615	63,616
10001050	105096	DEPUTY SHERIFF	70,977	70,977
10001050	105097	DEPUTY SHERIFF	52,020	52,575
10001050	105098	DEPUTY SHERIFF	63,615	63,616
10001050	105099	DEPUTY SHERIFF	52,575	52,575
10001050	105100	DEPUTY SHERIFF	56,255	56,256
10001050	105101	DEPUTY SHERIFF	67,296	67,296
10001050	105102	DEPUTY SHERIFF	59,935	59,936
10001050	105103	DEPUTY SHERIFF	52,575	52,575
10001050	105104	DEPUTY SHERIFF	63,615	63,616
10001050	105105	DEPUTY SHERIFF	52,575	52,575
10001050	105106	DEPUTY SHERIFF	52,020	51,998
10001050	105107	DEPUTY SHERIFF	64,434	64,434
10001050	105108	DEPUTY SHERIFF	59,936	59,936
10001050	105109	DEPUTY SHERIFF	67,296	67,296
10001050	105110	DEPUTY SHERIFF	52,575	52,575
10001050	105111	DEPUTY SHERIFF	52,575	52,575
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001050	105112	DEPUTY SHERIFF	59,936	59,936
10001050	105113	DEPUTY SHERIFF	56,255	56,256
10001050	105114	DEPUTY SHERIFF	59,936	59,936
10001050	105115	DEPUTY SHERIFF	56,256	56,256
10001050	105116	DEPUTY SHERIFF	52,020	51,988
10001050	105117	DEPUTY SHERIFF	50,353	50,268
10001050	105118	DEPUTY SHERIFF	58,845	58,845
10001050	105119	DEPUTY SHERIFF	55,165	55,165
10001050	105120	DEPUTY SHERIFF	59,936	59,936
10001050	105121	DEPUTY SHERIFF	59,936	59,936
10001050	105122	DEPUTY SHERIFF	63,615	63,616
10001050	105123	DEPUTY SHERIFF	63,889	63,889
10001050	105124	DEPUTY SHERIFF	52,575	52,575
10001050	105125	DEPUTY SHERIFF	59,935	59,936
10001050	105126	DEPUTY SHERIFF	52,575	52,575
10001050	105127	DEPUTY SHERIFF	60,072	60,072
10001050	105128	DEPUTY SHERIFF	63,616	63,616
10001050	105129	DEPUTY SHERIFF	52,575	52,575
10001050	105130	DEPUTY SHERIFF	50,353	50,268
10001050	105131	DEPUTY SHERIFF	63,616	63,616
10001050	105132	DEPUTY SHERIFF	52,575	52,575
10001050	105133	DEPUTY SHERIFF	59,935	59,936

<b>2020 Council Adopted Budget</b>				
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001050	105134	DEPUTY SHERIFF	52,575	52,575
10001050	105135	DEPUTY SHERIFF	52,575	52,575
10001050	105136	DEPUTY SHERIFF	56,256	56,256
10001050	105137	DEPUTY SHERIFF	56,255	56,256
10001050	105138	DEPUTY SHERIFF	59,936	59,936
10001050	105139	DEPUTY SHERIFF	53,120	53,121
10001050	105140	DEPUTY SHERIFF	56,256	56,256
10001050	105141	DEPUTY SHERIFF	59,936	59,936
10001050	105150	DEPUTY SHERIFF	47,575	48,729
10001050	105151	DEPUTY SHERIFF	55,165	55,165
10001050	105152	DEPUTY SHERIFF	47,575	48,729
10001050	105153	DEPUTY SHERIFF	53,120	53,121
10001050	105154	DEPUTY SHERIFF	52,575	52,575
10001050	105156	MANAGER - INFORMATION SYSTEMS	58,777	58,777
10001050	105157	PROPERTY MANAGEMENT CLERK (PT)	19,448	19,448
10001050	105158	EXECUTIVE SEC / OFFICE MGR	46,509	46,509
10001050	105159	ADMINISTRATIVE ASSISTANT	42,030	42,030
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST (IDAC)	44,832	44,832
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST (IDAC)	45,171	47,331
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001050	105162	OPERATIONS CENTER CLERK (IDAC)	40,869	40,869
10001050	105163	CIVIL PROCESS CLERK (IDAC)	43,891	43,891
10001050	105164	CIVIL PROCESS CLERK	0	0
10001050	105166	OPERATIONS CENTER CLERK (IDAC)	39,098	39,098
10001050	105169	OPERATIONS CENTER CLERK (IDAC)	39,098	39,098
10001050	105170	PART TIME CLERK	9,000	9,000
10001050	105171	MERIT BOARD	10,000	10,000
10001050	121000	COLLEGE INCENTIVE	129,000	129,000
10001050	130000	OVERTIME	500,000	500,000
10001050	130100	OVERTIME - CIVILIAN	2,500	2,500
10001050	152000	FTO INCENTIVE	12,000	12,000
10001050	153000	SHIFT DIFFERENTIAL	85,000	85,000
10001050	153100	SHIFT DIFFERENTIAL - CIVILIAN	0	0
10001050	175000	CLOTHING ALLOWANCE	169,500	169,500
10001050	175100	CLOTHING ALLOWANCE - CIVILIAN	3,000	3,000
10001050	190000	FICA	671,440	669,415
10001050	191000	PERF	53,201	53,508
10001050	191100	SHERIFF RETIREMENT	563,277	563,277
10001050	192000	INSURANCE	20,000	20,000
10001050	195100	TEAMSTERS EDUCATION TRUST FUND	780	780
10001050	196100	DETECTIVE INCENTIVE	39,600	39,600
10001050	196200	TAX WARRANT PAYMENT	18,000	18,000
10001050	197100	ACCRUED PAYMENTS	0	0
10001050	199000	EXTRA HELP	87,360	67,360
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>10,085,688</b>	<b>10,056,720</b>
<b>52</b>	<b>SUPPLIES</b>			
10001050	223000	GARAGE & MOTOR	0	0
10001050	260000	SUPPLIES	16,000	16,000
10001050	265000	CANINE CORPS	15,000	15,000
10001050	267000	IDENTIFICATION	7,500	7,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>38,500</b>	<b>38,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001050	314000	COMMUNICATIONS	0	0

2020 Council Adopted Budget				
10001050	320000	UTILITIES	7,000	7,000
10001050	331000	TRAINING & EDUCATION	30,000	20,000
10001050	337000	DATA MANAGEMENT	0	0
10001050	352000	MAINTENANCE & REPAIR	0	0
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247	21,247
<b>TOTAL OTHER SERVICES</b>			<b>58,247</b>	<b>48,247</b>
<b>54 CAPITAL OUTLAY</b>				
10001050	423000	MOTOR VEHICLES	0	0
10001050	425000	EQUIPMENT	0	0
<b>TOTAL CAPITAL OUTLAY</b>			<b>0</b>	<b>0</b>
<b>TOTAL COUNTY SHERIFF</b>			<b>10,182,435</b>	<b>10,143,467</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>106 COUNTY SURVEYOR</b>				
10001060	106111	SURVEYOR (STIPEND PAID FROM 1202)	71,615	71,615
10001060	106112	CHIEF DEPUTY	61,929	61,929
10001060	106115	ENGINEERING / INFO TECH (MOVED TO 1202)	0	0
10001060	106116	CHIEF DRAFTSMAN	0	0
10001060	106119	OFFICE MANAGER	39,855	39,855
10001060	106120	ENGINEERING TECHNICIAN	41,245	41,245
10001060	106121	ASST TO SURVEYOR (PART PAID FROM #1202)	17,362	18,030
10001060	190000	FICA	17,749	17,800
10001060	191000	PERF	25,985	26,060
10001060	197100	ACCRUED PAYMENTS	0	
<b>TOTAL PERSONAL SERVICES</b>			<b>275,740</b>	<b>276,534</b>
<b>52 SUPPLIES</b>				
10001060	221000	FUEL	2,500	2,500
10001060	223000	GARAGE & MOTOR	2,500	2,500
10001060	260000	SUPPLIES	2,000	2,000
<b>TOTAL SUPPLIES</b>			<b>7,000</b>	<b>7,000</b>
<b>53 OTHER SERVICES</b>				
10001060	331000	TRAINING & EDUCATION	0	0
10001060	352000	MAINTENANCE & REPAIR	500	500
10001060	370000	DUES & SUBSCRIPTIONS	0	0
<b>TOTAL OTHER SERVICES</b>			<b>500</b>	<b>500</b>
<b>TOTAL COUNTY SURVEYOR</b>			<b>283,240</b>	<b>284,034</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	

2020 Council Adopted Budget				
107	COUNTY CORONER			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001070	107111	CORONER / NON-PHYSICIAN	71,615	71,615
10001070	107112	CHIEF DEPUTY	61,070	61,070
10001070	107115	SECRETARY / DEPUTY CORONER	43,934	43,934
10001070	107116	DEPUTY CORONER / HISTOTECH	49,371	49,371
10001070	107117	DEPUTY CORONER / HISTOTECH	47,096	47,096
10001070	107121	ASSISTANT CORONERS (PART-TIME)	76,000	76,000
10001070	153100	SHIFT DIFFERENTIAL	0	1,649
10001070	190000	FICA	26,706	26,832
10001070	191000	PERF	30,586	30,771
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>406,378</b>	<b>408,338</b>
<b>52</b>	<b>SUPPLIES</b>			
10001070	200000	MATERIALS	1,000	1,000
10001070	221000	FUEL	4,000	4,000
10001070	223000	GARAGE & MOTOR	2,000	2,000
10001070	260000	SUPPLIES	15,000	15,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>22,000</b>	<b>22,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001070	313000	TRAVEL/MILEAGE	500	500
10001070	319000	SOLID WASTE DISPOSAL	6,500	6,500
10001070	320000	UTILITIES	14,500	14,500
10001070	331000	TRAINING & EDUCATION	2,500	2,500
10001070	352000	MAINTENANCE & REPAIR	2,000	2,000
10001070	353000	CONTRACTUAL SERVICES	15,000	15,000
10001070	365000	AUTOPSIES/DIAGNOSTICS	250,000	250,000
10001070	365100	BODY TRANSPORT	7,000	7,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>298,000</b>	<b>298,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001070	425000	EQUIPMENT	30,000	5,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>30,000</b>	<b>5,000</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>COUNTY CORONER</b>		<b>756,378</b>	<b>733,338</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
108	PROSECUTOR			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001080	108101	DEPUTY PROSECUTOR	76,722	76,722
10001080	108102	DEPUTY PROSECUTOR	60,945	60,945
10001080	108103	DEPUTY PROSECUTOR	60,945	60,945
10001080	108104	PROSECUTOR	5,000	5,000
10001080	108105	DEPUTY PROSECUTOR	71,864	71,864
10001080	108106	DEPUTY PROSECUTOR	66,405	60,945



2020 Council Adopted Budget				
10001080	108109	CHIEF TRIAL DEPUTY	81,924	81,924
10001080	108110	DEPUTY PROSECUTOR	66,405	66,405
10001080	108111	DEPUTY PROSECUTOR - PART TIME	40,102	40,102
10001080	108112	DEPUTY PROSECUTOR	60,945	60,945
10001080	108113	DEPUTY PROSECUTOR - PART TIME	39,123	39,123
10001080	108114	DEPUTY PROSECUTOR	71,864	71,864
10001080	108115	DEPUTY PROSECUTOR	88,229	88,229
10001080	108117	DEPUTY PROSECUTOR	82,773	82,773
10001080	108119	DEPUTY PROSECUTOR	60,945	60,945
10001080	108120	DIRECTOR OF FINANCE	60,096	60,096
10001080	108121	INVESTIGATOR	58,777	58,777
10001080	108122	INVESTIGATOR	58,777	58,777
10001080	108123	INVESTIGATOR	42,030	42,030
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	65,946	65,945
10001080	108125	DEPUTY PROSECUTOR	77,319	77,319
10001080	108127	FELONY FILING INVESTIGATOR	53,581	53,581
10001080	108128	LEGAL SECRETARY	36,299	36,299
10001080	108129	DIRECTOR OF PRE-TRIAL DIVERSION	39,855	46,172
10001080	108130	LEGAL SECRETARY	44,208	44,208
10001080	108131	LEGAL SECRETARY	38,033	38,033
10001080	108132	SENIOR SECRETARY	40,001	40,001
10001080	108139	DEPUTY PROSECUTOR	60,945	60,945
10001080	108140	DEPUTY PROSECUTOR	71,864	60,945
10001080	108141	DEPUTY PROSECUTOR	71,864	71,864
10001080	108145	INVESTIGATOR	44,050	44,050
10001080	108146	INVESTIGATOR	40,107	40,107
10001080	108147	ELECTRONIC EVIDENCE CLERK	36,299	36,299
10001080	108149	INVESTIGATOR	40,107	0
10001080	108150	CHIEF DEPUTY	4,000	4,000
10001080	190000	FICA	146,754	142,916
10001080	191000	PERF	214,856	209,237
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,279,959</b>	<b>2,220,332</b>
<b>52</b>	<b>SUPPLIES</b>			
10001080	260000	SUPPLIES	50,000	50,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>50,000</b>	<b>50,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001080	313000	TRAVEL/MILEAGE	10,000	10,000
10001080	325000	LAW BOOKS	5,000	5,000
10001080	341000	PRINTING	3,600	3,600
10001080	352000	MAINTENANCE & REPAIR	5,000	5,000
10001080	390000	RETURN OF FUGITIVE	36,000	30,000
10001080	390100	WITNESS FEES	25,000	25,000
10001080	399500	DOMESTIC VIOLENCE MATCH	79,329	79,329
10001080	399700	VICTIMS / WITNESS ASST MATCH	92,483	92,483
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>256,412</b>	<b>250,412</b>
<b>TOTAL</b>	<b>COUNTY PROSECUTOR</b>		<b>2,586,371</b>	<b>2,520,744</b>
			2020	2020
			BUDGET	ADOPTED

2020 Council Adopted Budget			REQUEST	
109	COUNTY ASSESSOR			
51	PERSONAL SERVICES			
10001090	109111	COUNTY ASSESSOR	71,615	71,615
10001090	109112	CHIEF DEPUTY	59,548	59,548
10001090	109114	NEIGHBORHOOD ANALYSIS SPECIALIST	44,018	44,018
10001090	109115	DEPUTY REAL EST APPRAISER / HEARING OFF.	65,946	65,946
10001090	109116	RE/PTABOA DEPUTY III	45,202	45,202
10001090	109117	SALES DISCLOSURE DEPUTY	39,479	39,479
10001090	109118	INFORMATION TECHNOLOGY / GIS SUPERVISOR	49,371	49,371
10001090	109119	SUPERVISOR TRANSFER	40,001	40,001
10001090	109120	SALES DISCLOSURE DEPUTY	36,626	36,626
10001090	109135	RE DEPUTY COMMERCIAL III	36,431	36,431
10001090	109136	RE/PTABOA DEPUTY II	38,033	34,650
10001090	109137	SUPERVISOR REAL ESTATE DEPTS	58,777	58,777
10001090	109138	SUPERVISOR PERSONAL PROPERTY	39,359	39,359
10001090	109139	RE DEPUTY RESIDENTIAL II	34,650	34,650
10001090	109140	RE DEPUTY RESIDENTIAL II	34,650	34,650
10001090	109141	SUPERVISOR SALES DISCLOSURE	46,509	46,509
10001090	109143	RE DEPUTY COMMERCIAL III	41,921	41,921
10001090	109144	RE DEPUTY RESIDENTIAL II	34,650	34,650
10001090	109150	RE/PTABOA DEPUTY V	49,288	49,288
10001090	109151	SUPERVISOR COMMERCIAL	39,359	39,359
10001090	109152	RE DEPUTY COMMERCIAL III	36,431	36,431
10001090	109153	RE DEPUTY RESIDENTIAL II	34,650	34,650
10001090	109154	GIS SPECIALIST	41,921	41,921
10001090	109155	RE DEPUTY TRANSFER	38,033	38,033
10001090	109156	RE DEPUTY RESIDENTIAL II	38,033	38,033
10001090	109160	SUPERVISOR RESIDENTIAL	39,359	39,359
10001090	109161	RE DEPUTY COMMERCIAL III	36,431	38,170
10001090	109162	RE DEPUTY TRANSFER	41,768	41,768
10001090	109164	RE/PTABOA DEPUTY III	41,921	40,001
10001090	109165	PERSONAL PPROPERTY DEPUTY I	36,626	36,626
10001090	109166	RE DEPUTY COMMERCIAL II	34,650	34,650
10001090	109167	RE DEPUTY RESIDENTIAL II	36,299	36,299
10001090	109169	ADMINISTRATIVE ASSISTANT I	44,018	35,847
10001090	109170	RE DEPUTY COMMERCIAL III	41,921	41,921
10001090	109171	RE/PTABOA DEPUTY I	34,650	31,857
10001090	109175	SALES DISCLOSURE/PERSONAL PROPERTY	34,650	34,650
10001090	109176	PERSONAL PPROPERTY DEPUTY II	38,033	34,650
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001090	190000	FICA	118,944	117,575
10001090	191000	PERF	174,141	172,135
10001090	197100	ACCRUED PAYMENTS	0	0
10001090	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,847,912</b>	<b>1,826,626</b>
<b>TOTAL</b>	<b>COUNTY ASSESSOR</b>		<b>1,847,912</b>	<b>1,826,626</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	

2020 Council Adopted Budget				
121	ELECTION OFFICE			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001210	121111	BOARD MEMBER	2,400	2,400
10001210	121112	ELECTION ASSISTANTS	30,840	30,840
10001210	121113	ABSENTEE TEAMS	6,800	6,800
10001210	121114	CANVASSING BOARD	1,800	1,800
10001210	121115	ASSISTANT CANVASSING BOARD	1,140	1,140
10001210	121116	ELECTION INSPECTOR	10,720	10,720
10001210	121117	ELECTION JUDGE	33,250	33,250
10001210	121118	ELECTION CLERK	33,930	33,930
10001210	121119	LIBRARY POLL WORKERS	28,600	23,600
10001210	121120	ELECTION ATTORNEY	1,200	1,200
10001210	121121	BALLOT AIDS	3,500	3,500
10001210	130000	REGULAR OVERTIME	1,500	1,500
10001210	190000	FICA	4,685	4,685
10001210	191000	PERF	200	200
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>160,565</b>	<b>155,565</b>
<b>52</b>	<b>SUPPLIES</b>			
10001210	226000	FOOD	500	500
10001210	260000	SUPPLIES	7,000	7,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>	<b>7,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001210	313000	TRAVEL/MILEAGE	800	800
10001210	341000	PRINTING	2,000	2,000
10001210	342000	LEGAL ADVERTISING	620	620
10001210	352000	MAINTENANCE & REPAIR	350	350
10001210	353000	CONTRACTUAL SERVICES	319,580	319,580
10001210	357000	JANITORIAL SERVICE	0	0
10001210	360000	RENT	3,600	3,600
10001210	361000	LEGAL SERVICES	800	800
10001210	363000	EQUIPMENT LEASE & RENTAL	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>327,750</b>	<b>327,750</b>
54	CAPITAL OUTLAY			
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001210	425000	EQUIPMENT	190,550	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>190,550</b>	<b>0</b>
<b>TOTAL</b>	<b>ELECTION OFFICE</b>		<b>686,365</b>	<b>490,815</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
122	VOTERS REGISTRATION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001220	122111	BOARD MEMBER	60,349	60,349
10001220	122112	BOARD MEMBER	60,349	60,349

2020 Council Adopted Budget				
10001220	122115	DEPUTY	34,998	34,998
10001220	122117	DEPUTY	34,998	34,998
10001220	190000	FICA	14,589	14,589
10001220	191000	PERF	21,358	21,358
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>226,641</b>	<b>226,641</b>
<b>52</b>	<b>SUPPLIES</b>			
10001220	260000	SUPPLIES	1,600	1,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,600</b>	<b>1,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001220	341000	PRINTING	2,500	2,500
10001220	370000	DUES & SUBSCRIPTIONS	70	70
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,570</b>	<b>2,570</b>
<b>54</b>	<b>CAPITAL IMPROVEMENTS</b>			
10001220	411100	IMPROVEMENTS	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>230,811</b>	<b>230,811</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
<b>123</b>	<b>COOPERATIVE EXTENSION</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001230	123112	OFFICE MANAGER	43,934	43,934
10001230	123114	SECRETARY	31,701	31,701
10001230	123115	SECRETARY	36,626	36,626
10001230	123117	AREA EXTENSION AGENT	39,359	39,359
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945	15,945
10001230	190000	FICA	12,819	12,819
10001230	191000	PERF	18,767	16,982
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>199,151</b>	<b>197,366</b>
<b>52</b>	<b>SUPPLIES</b>			
10001230	260000	SUPPLIES	6,000	6,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,000</b>	<b>6,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001230	313000	TRAVEL/MILEAGE	7,500	7,500
10001230	320000	UTILITIES	5,000	5,000
10001230	331000	TRAINING & EDUCATION	500	500
10001230	337000	DATA MANAGEMENT	3,500	3,500
10001230	352000	MAINTENANCE & REPAIR	5,000	5,000
10001230	353000	CONTRACTUAL SERVICES	149,275	83,328
10001230	357000	JANITORIAL SERVICE	1,200	1,200
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>179,975</b>	<b>114,028</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>385,126</b>	<b>317,394</b>

2020 Council Adopted Budget				
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
124	AREA PLAN COMMISSION			
51	PERSONAL SERVICES			
10001240	124111	EXECUTIVE DIRECTOR	93,372	93,372
10001240	124112	ASST DIRECTOR / PLANNER	89,423	89,423
10001240	124113	PLANNER	65,946	65,946
10001240	124114	ZONING ADMINISTRATOR	60,096	60,096
10001240	124115	LAND DIVISION COORDINATOR	49,288	49,288
10001240	124116	CAD / GIS SPECIALIST / SURVEY PLAT EXAMINER	70,582	70,582
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER	44,208	44,208
10001240	124118	GIS ADMINISTRATOR / WEB DEVELOPER	55,375	55,375
10001240	124119	ZONING INVESTIGATOR	41,245	41,245
10001240	124120	SENIOR SECRETARY	38,033	38,033
10001240	124121	ZONING ENFORCEMENT OFFICER	38,033	38,033
10001240	124122	ZONING ENFORCEMENT OFFICER	39,855	39,855
10001240	190000	FICA	52,438	52,438
10001240	191000	PERF	76,772	76,772
10001240	197100	ACCRUED PAYMENTS	0	
TOTAL PERSONAL SERVICES			814,666	814,666
52	SUPPLIES			
10001240	221000	FUEL	1,500	1,500
10001240	223000	GARAGE & MOTOR	500	500
10001240	260000	SUPPLIES	4,500	4,500
TOTAL SUPPLIES			6,500	6,500
53	OTHER SERVICES			
10001240	312000	POSTAGE/FREIGHT	500	500
10001240	313000	TRAVEL/MILEAGE	1,000	1,000
10001240	314000	COMMUNICATIONS	3,000	3,000
10001240	331000	TRAINING & EDUCATION	3,000	3,000
10001240	337000	DATA MANAGEMENT	4,000	4,000
10001240	341000	PRINTING	500	500
10001240	342000	LEGAL ADVERTISING	2,000	2,000
10001240	352000	MAINTENANCE & REPAIR	500	500
10001240	353000	CONTRACTUAL SERVICES	0	0
10001240	361000	LEGAL SERVICES	47,000	47,000
10001240	363000	EQUIPMENT LEASE & RENTAL	4,500	4,500
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001240	370000	DUES & SUBSCRIPTIONS	1,500	1,500
TOTAL OTHER SERVICES			67,500	67,500
54	CAPITAL OUTLAY			
10001240	422000	OFFICE MACHINES	7,500	7,500
TOTAL CAPITAL OUTLAY			7,500	7,500
TOTAL AREA PLAN COMMISSION			896,166	896,166

2020 Council Adopted Budget				
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
126	DRAINAGE BOARD			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001260	126111	BOARD MEMBER	1,305	1,305
10001260	126112	BOARD MEMBER	1,305	1,305
10001260	126113	BOARD MEMBER	1,305	1,305
10001260	190000	FICA	300	300
10001260	191000	PERF	439	439
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,654</b>	<b>4,654</b>
<b>TOTAL</b>	<b>DRAINAGE BOARD</b>		<b>4,654</b>	<b>4,654</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
127	VETERANS ADMINISTRATION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001270	127111	SERVICE OFFICER	44,050	44,050
10001270	127112	ASSISTANT SERVICE OFFICER	41,245	41,245
10001270	127113	CLERK / TYPIST	30,265	30,265
10001270	190000	FICA	8,841	8,841
10001270	191000	PERF	12,943	12,943
10001270	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>137,344</b>	<b>137,344</b>
<b>52</b>	<b>SUPPLIES</b>			
10001270	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001270	306000	VETERANS BURIAL ALLOWANCE	38,000	38,000
10001270	307000	MEMORIAL DAY SERVICE	800	800
10001270	313000	TRAVEL / MILEAGE	2,000	2,000
10001270	337000	DATA MANAGEMENT	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>41,800</b>	<b>41,800</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001270	422000	OFFICE MACHINES	1,200	1,200
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,200</b>	<b>1,200</b>
<b>TOTAL</b>	<b>VETERANS ADMINISTRATION</b>		<b>181,344</b>	<b>181,344</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
128	WEIGHTS & MEASURES			

2020 Council Adopted Budget					
<b>51</b>	<b>PERSONAL SERVICES</b>				
10001280	128111	DIRECTOR	57,544	57,544	
10001280	128112	DEPUTY INSPECTOR	40,102	40,637	
10001280	128113	DEPUTY INSPECTOR	43,847	44,382	
10001280	128114	SECRETARY	35,422	35,422	
10001280	128115	DEPUTY INSPECTOR	43,312	43,312	
10001280	175000	CLOTHING ALLOWANCE	4,000	4,000	
10001280	190000	FICA	17,154	17,235	
10001280	191000	PERF	30,114	30,266	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>271,495</b>	<b>272,798</b>	
<b>52</b>	<b>SUPPLIES</b>				
10001280	221000	FUEL	4,000	4,000	
10001280	230000	UNIFORMS	800	800	
10001280	260000	SUPPLIES	1,500	1,500	
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,300</b>	<b>6,300</b>	
<b>53</b>	<b>OTHER SERVICES</b>				
10001280	312000	POSTAGE/FREIGHT	200	200	
10001280	313000	TRAVEL/MILEAGE	1,690	350	
10001280	314000	COMMUNICATIONS	2,200	2,200	
10001280	320000	UTILITIES	6,000	6,000	
10001280	331000	TRAINING & EDUCATION	580	580	
10001280	341000	PRINTING	2,000	2,000	
10001280	352000	MAINTENANCE & REPAIR	2,000	2,000	
10001280	370000	DUES & SUBSCRIPTIONS	700	700	
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>15,370</b>	<b>14,030</b>	
<b>54</b>	<b>CAPITAL OUTLAY</b>				
10001280	425000	EQUIPMENT	850	850	
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>850</b>	<b>850</b>	
<b>TOTAL</b>	<b>WEIGHTS &amp; MEASURES</b>		<b>294,015</b>	<b>293,978</b>	
			2020	2020	
			BUDGET	ADOPTED	
			REQUEST		
<b>130</b>	<b>COUNTY COMMISSIONERS</b>				
<b>51</b>	<b>PERSONAL SERVICES</b>				
10001300	130109	COMMISSIONER	35,836	35,836	
10001300	130110	COMMISSIONER	35,836	35,836	
10001300	130111	COMMISSIONER	35,836	35,836	
10001300	130112	COUNTY ATTORNEY	61,586	61,586	
10001300	130115	ADMINISTRATIVE ASSISTANT	38,170	36,431	
10001300	130124	ADMINISTRATIVE ASSISTANT	40,001	40,001	
10001300	130126	WATER QUALITY SPECIALIST	44,050	40,107	
10001300	190000	FICA	22,153	21,851	
10001300	191000	PERF	32,433	31,991	
10001300	193000	UNEMPLOYMENT	15,000	15,000	
10001300	195000	TEAMSTERS EDUCATION FUND	20,000	20,000	
10001300	197100	ACCRUED PAYMENTS	0	0	
10001300	199000	EXTRA HELP	0	0	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>380,901</b>	<b>374,475</b>	
<b>52</b>	<b>SUPPLIES</b>				

2020 Council Adopted Budget				
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001300	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001300	300000	INSURANCE	800,000	800,000
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,107,572	1,138,918
10001300	303000	E.A.R.C.	200,000	200,000
10001300	304000	SOIL & WATER	18,960	13,000
10001300	308000	EMERGENCY MEDICAL	50,000	50,000
10001300	309000	URBAN TRANSPORTATION	50,542	50,542
10001300	313000	TRAVEL / MILEAGE	2,000	2,000
10001300	314000	COMMUNICATIONS (All County Telephones)	140,000	140,000
10001300	319000	SOLID WASTE DISPOSAL	3,500	3,500
10001300	322000	PROPERTY TAX REFUNDS	1	1
10001300	323000	JUDGEMENTS & REFUNDS	1	1
10001300	324000	SRI TAX SALE VENDOR PMTS	1	1
10001300	327000	CHANGE OF VENUE	100	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100	100
10001300	342000	LEGAL ADVERTISING	7,000	7,000
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001300	346000	CONSULTANT	0	0
10001300	350000	HUMAN RELATIONS	53,987	53,957
10001300	353300	EAP	4,000	4,000
10001300	361000	LEGAL SERVICES	0	0
10001300	363000	EQUIPMENT LEASE & RENTAL	10,000	10,000
10001300	370000	DUES & SUBSCRIPTIONS	10,555	10,555
10001300	375000	PURCHASING DEPT	88,759	117,684
10001300	376000	OCCU/MED	25,000	25,000
10001300	385000	BUILDING COMMISSION	40,000	60,000
10001300	393100	YOUTH SERVICES	0	
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,612,078</b>	<b>2,686,359</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001300	423100	TRANSPORTATION SERVICE	0	0
10001300	423200	USI / METS	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>2,993,979</b>	<b>3,061,834</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
131	SUPERINTENDENT OF BUILDINGS			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001310	130000	REGULAR OVERTIME	0	0
10001310	131111	SUPERINTENDENT OF COUNTY BUILDINGS	55,375	55,375
10001310	131112	CARPENTER	41,373	41,373
10001310	131114	MAINTENANCE	40,737	41,755
10001310	131115	BUILDINGS & GROUNDS KEEPERS - PT	8,000	8,000
10001310	153000	SHIFT DIFFERENTIAL	1,449	1,449
10001310	175000	CLOTHING ALLOWANCE	2,000	2,000



2020 Council Adopted Budget				
10001310	190000	FICA	11,393	11,471
10001310	191000	PERF	18,351	18,496
10001310	197100	ACCRUED PAYMENTS	0	0
10001310	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>178,678</b>	<b>179,919</b>
<b>52</b>	<b>SUPPLIES</b>			
10001310	200000	MATERIALS	4,000	4,000
10001310	221000	FUEL	100	100
10001310	230000	UNIFORMS & CLEANING	600	600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,700</b>	<b>4,700</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001310	351000	OPERATING EXPENSE	0	0
10001310	353000	CONTRACTUAL SERVICES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF BUILDINGS</b>		<b>183,378</b>	<b>184,619</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
<b>132</b>	<b>COUNTY JAIL</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001320	130100	CIVILIAN OVERTIME	10,000	10,000
10001320	132001	CONFINEMENT OFFICER SUPERVISOR	55,367	55,366
10001320	132002	CONFINEMENT OFFICER SUPERVISOR	57,879	57,879
10001320	132003	CONFINEMENT OFFICER SUPERVISOR	57,879	57,879
10001320	132004	CONFINEMENT OFFICER SUPERVISOR	50,344	50,344
10001320	132005	CONFINEMENT OFFICER	40,275	40,275
10001320	132006	CONFINEMENT OFFICER	43,866	43,866
10001320	132007	CONFINEMENT OFFICER	39,213	36,177
10001320	132008	CONFINEMENT OFFICER	43,467	36,177
10001320	132009	CONFINEMENT OFFICER	51,445	51,445
10001320	132010	CONFINEMENT OFFICER	51,445	36,177
10001320	132011	CONFINEMENT OFFICER	40,275	40,275
10001320	132012	CONFINEMENT OFFICER	36,177	37,695
10001320	132013	CONFINEMENT OFFICER	40,275	40,275
10001320	132014	CONFINEMENT OFFICER	40,275	40,275
10001320	132015	CONFINEMENT OFFICER	39,668	39,668
10001320	132016	CONFINEMENT OFFICER	36,177	37,695
10001320	132017	CONFINEMENT OFFICER	40,275	40,275
10001320	132018	CONFINEMENT OFFICER	43,866	43,866
10001320	132019	CONFINEMENT OFFICER	40,275	40,275
10001320	132020	CONFINEMENT OFFICER	39,668	39,668
10001320	132021	CONFINEMENT OFFICER	39,213	36,177
10001320	132022	CONFINEMENT OFFICER	43,467	36,177
10001320	132023	CONFINEMENT OFFICER	40,275	40,275
10001320	132024	CONFINEMENT OFFICER	40,275	40,275
10001320	132025	CONFINEMENT OFFICER	40,275	40,275
10001320	132026	CONFINEMENT OFFICER	44,054	44,054
10001320	132027	CONFINEMENT OFFICER	43,866	37,695
10001320	132028	CONFINEMENT OFFICER	36,177	37,695
10001320	132029	CONFINEMENT OFFICER	36,177	37,695
10001320	132030	CONFINEMENT OFFICER	42,536	42,536

<b>2020 Council Adopted Budget</b>				
10001320	132031	CONFINEMENT OFFICER	39,213	39,213
10001320	132032	CONFINEMENT OFFICER	43,467	43,600
10001320	132033	CONFINEMENT OFFICER	40,275	40,275
10001320	132034	CONFINEMENT OFFICER	42,536	42,536
10001320	132035	CONFINEMENT OFFICER	43,866	43,866
10001320	132036	CONFINEMENT OFFICER	40,275	40,275
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001320	132037	CONFINEMENT OFFICER	40,275	40,275
10001320	132038	CONFINEMENT OFFICER	40,275	40,275
10001320	132039	CONFINEMENT OFFICER	38,605	38,605
10001320	132040	CONFINEMENT OFFICER	46,400	46,400
10001320	132041	CONFINEMENT OFFICER	40,275	40,275
10001320	132042	CONFINEMENT OFFICER	40,275	36,177
10001320	132043	CONFINEMENT OFFICER	41,073	41,073
10001320	132044	CONFINEMENT OFFICER	48,912	48,912
10001320	132045	CONFINEMENT OFFICER	40,275	40,275
10001320	132046	CONFINEMENT OFFICER	40,275	37,847
10001320	132047	CONFINEMENT OFFICER	39,668	39,820
10001320	132048	CONFINEMENT OFFICER	40,275	40,275
10001320	132049	CONFINEMENT OFFICER	36,177	37,695
10001320	132050	CONFINEMENT OFFICER	39,668	39,820
10001320	132051	CONFINEMENT OFFICER	40,275	40,275
10001320	132052	CONFINEMENT OFFICER	40,275	40,275
10001320	132053	CONFINEMENT OFFICER	40,275	40,275
10001320	132054	CONFINEMENT OFFICER	40,275	40,275
10001320	132055	CONFINEMENT OFFICER	43,866	43,866
10001320	132056	CONFINEMENT OFFICER	43,866	43,866
10001320	132057	CONFINEMENT OFFICER	40,275	36,177
10001320	132058	CONFINEMENT OFFICER	39,668	39,820
10001320	132059	CONFINEMENT OFFICER	43,866	43,866
10001320	132060	CONFINEMENT OFFICER	40,275	40,275
10001320	132061	CONFINEMENT OFFICER	46,400	46,400
10001320	132062	CONFINEMENT OFFICER	40,275	40,275
10001320	132063	CONFINEMENT OFFICER	40,275	40,275
10001320	132064	CONFINEMENT OFFICER	39,213	39,213
10001320	132065	CONFINEMENT OFFICER	40,275	40,275
10001320	132066	CONFINEMENT OFFICER	40,275	40,275
10001320	132067	CONFINEMENT OFFICER	51,445	51,445
10001320	132068	CONFINEMENT OFFICER	40,275	36,177
10001320	132069	CONFINEMENT OFFICER	40,275	40,275
10001320	132070	CONFINEMENT OFFICER	46,400	46,400
10001320	132071	CONFINEMENT OFFICER	46,400	46,400
10001320	132072	CONFINEMENT OFFICER	39,213	39,213
10001320	132073	CONFINEMENT OFFICER	51,445	51,445
10001320	132074	CONFINEMENT OFFICER	40,275	40,275
10001320	132075	CONFINEMENT OFFICER	46,400	46,400
10001320	132076	CONFINEMENT OFFICER	43,866	43,866
10001320	132077	CONFINEMENT OFFICER	43,866	36,177
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001320	132078	CONFINEMENT OFFICER	51,445	51,445
10001320	132079	CONFINEMENT OFFICER	40,275	40,275
10001320	132080	CONFINEMENT OFFICER	40,275	40,275
10001320	132081	CONFINEMENT OFFICER	40,275	40,275

<b>2020 Council Adopted Budget</b>				
10001320	132082	CONFINEMENT OFFICER	40,275	40,275
10001320	132083	CONFINEMENT OFFICER	36,177	36,177
10001320	132084	CONFINEMENT OFFICER	43,866	43,866
10001320	132085	CONFINEMENT OFFICER	40,275	40,275
10001320	132086	CONFINEMENT OFFICER	40,275	40,275
10001320	132087	CONFINEMENT OFFICER	36,177	36,177
10001320	132088	CONFINEMENT OFFICER	40,275	40,275
10001320	132089	CONFINEMENT OFFICER SUPERVISOR	52,833	52,833
10001320	132090	CONFINEMENT OFFICER SUPERVISOR	57,879	57,879
10001320	132091	CONFINEMENT OFFICER SUPERVISOR	53,396	53,396
10001320	132092	CONFINEMENT OFFICER SUPERVISOR	50,344	50,344
10001320	132093	CONFINEMENT OFFICER SUPERVISOR	55,367	55,367
10001320	132094	CONFINEMENT OFFICER SUPERVISOR	52,833	52,833
10001320	132095	CONFINEMENT OFFICER SUPERVISOR	52,833	52,833
10001320	132096	CONFINEMENT OFFICER SUPERVISOR	49,940	46,708
10001320	132097	CONFINEMENT OFFICER SUPERVISOR	50,344	50,344
10001320	132100	JAIL RECEPTIONIST	32,412	32,412
10001320	132101	BOOKING CLERK (IDAC)	35,815	35,815
10001320	132102	JAIL RECEPTIONIST	35,575	35,575
10001320	132103	BOOKING CLERK (IDAC)	45,097	45,097
10001320	132110	EMT	0	0
10001320	132111	EMT	0	0
10001320	132112	BOOKING CLERK (IDAC)	43,891	43,891
10001320	132113	BOOKING CLERK (IDAC)	39,098	39,098
10001320	132114	BOOKING CLERK (IDAC)	37,415	37,415
10001320	132115	BOOKING CLERK (IDAC)	37,415	37,415
10001320	132116	JAIL RECEPTIONIST	39,447	39,447
10001320	132117	ADMINISTRATIVE ASSISTANT II	49,288	49,288
10001320	153000	SHIFT DIFFERENTIAL	73,500	73,500
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	6,000	6,000
10001320	175000	CLOTHING ALLOWANCE	97,000	75,000
10001320	175100	UNIFORM ALLOWANCE - CIVILIAN	4,500	4,500
10001320	185000	UNION OVERTIME	550,000	550,000
10001320	190000	FICA	407,577	401,337
10001320	191000	PERF	755,068	743,487
10001320	195000	TEAMSTERS EDUCATION FUND	12,610	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170	1,170
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001320	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>6,504,212</b>	<b>6,404,835</b>
<b>52</b>	<b>SUPPLIES</b>			
10001320	220000	JAIL EXPENSE	0	0
10001320	224000	MEDICAL	0	0
10001320	226000	FOOD	0	0
10001320	260000	SUPPLIES	180,000	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>180,000</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001320	331000	TRAINING & EDUCATION	15,000	15,000
10001320	352000	MAINTENANCE & REPAIR	4,500	4,500
10001320	353000	CONTRACTUAL SERVICES	1,048,143	0
10001320	353100	IN CUSTODY/OUT OF COUNTY INMATE HOUSING	2,800,000	1,000,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,867,643</b>	<b>1,019,500</b>

2020 Council Adopted Budget				
TOTAL	COUNTY JAIL		10,551,855	7,424,335
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
136	CIRCUIT COURT			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001360	136111	JUDGE	5,000	5,000
10001360	136112	COURT REPORTER	51,757	51,757
10001360	136113	COURT REPORTER	65,946	65,946
10001360	136114	JURY COMMISSIONER	3,851	3,851
10001360	136115	COURT REPORTER	60,096	60,096
10001360	136121	CHIEF PROBATION OFFICER	64,316	64,316
10001360	136122	PROBATION OFFICER	51,757	51,757
10001360	136123	PROBATION OFFICER	65,946	65,946
10001360	136124	PROBATION OFFICER	51,757	51,757
10001360	136125	RECEPTIONIST / PROBATION SECRETARY	39,855	39,855
10001360	136127	ADMINISTRATIVE ASSISTANT PROBATE	49,288	49,288
10001360	136131	RIDING BAILIFF / COURT REPORTER	44,050	44,050
10001360	136132	ADMINISTRATIVE ASSISTANT III	65,946	65,946
10001360	136135	BAILIFF	38,033	38,033
10001360	136136	PROBATION OFFICER	44,928	44,928
10001360	136137	PRE-SENTENCE INVESTIGATOR	46,509	46,509
10001360	136139	HEAD BAILIFF	38,170	38,170
10001360	136140	LAW LIBRARIAN	36,299	36,299
10001360	136162	STAFF ATTORNEY / ADMINISTRATOR	53,022	53,022
10001360	136163	PROBATION OFFICER	65,946	65,946
10001360	136164	PROBATION OFFICER	60,096	44,928
10001360	136165	PROBATION OFFICER	65,946	65,946
10001360	136193	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136194	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136195	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	190000	FICA	82,365	81,205
10001360	191000	PERF	118,683	116,984
10001360	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,281,562</b>	<b>1,263,535</b>
<b>52</b>	<b>SUPPLIES</b>			
10001360	226000	FOOD	13,000	13,000
10001360	260000	SUPPLIES	9,000	9,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>22,000</b>	<b>22,000</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>53</b>	<b>OTHER SERVICES</b>			
10001360	313000	TRAVEL/MILEAGE	2,000	2,000
10001360	325000	LAW BOOKS	49,400	49,400
10001360	331000	TRAINING & EDUCATION	750	750
10001360	352000	MAINTENANCE & REPAIR	750	750
10001360	353000	CONTRACTUAL SERVICES	3,000	3,000
10001360	370000	DUES & SUBSCRIPTIONS	1,750	1,750
10001360	372300	PSYCHOLOGICAL EVALUATIONS	15,000	15,000

2020 Council Adopted Budget				
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001360	390200	GRAND JURORS	1,000	1,000
10001360	390300	PETIT JURORS	50,000	50,000
10001360	394400	SPECIAL REPORTER	8,000	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>131,650</b>	<b>131,650</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001360	412000	BUILDINGS	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>1,435,212</b>	<b>1,417,185</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
137	SUPERIOR COURT			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001370	137111	JUDGE	5,000	5,000
10001370	137112	JUDGE	5,000	5,000
10001370	137113	JUDGE	5,000	5,000
10001370	137114	JUDGE	5,000	5,000
10001370	137115	JUDGE	5,000	5,000
10001370	137116	JUDGE	5,000	5,000
10001370	137117	JUDGE	5,000	5,000
10001370	137119	COURT REPORTER	65,946	65,946
10001370	137120	JUVENILE MAGISTRATE	47,139	47,139
10001370	137121	COURT REPORTER	65,946	65,946
10001370	137122	COURT REPORTER	55,272	55,272
10001370	137123	COURT REPORTER	51,757	51,757
10001370	137124	COURT REPORTER	55,272	55,272
10001370	137125	COURT REPORTER	65,946	65,946
10001370	137126	COURT REPORTER	65,946	65,946
10001370	137127	COURT REPORTER	65,946	65,946
10001370	137128	COURT REPORTER	49,371	49,371
10001370	137129	COURT REPORTER	60,096	60,096
10001370	137130	COURT REPORTER	55,272	55,272
10001370	137131	CASE MANAGER (PART-TIME)	13,164	12,676
10001370	137132	BAILIFF	44,208	44,208
10001370	137133	BAILIFF	39,855	39,855
10001370	137134	BAILIFF	36,299	36,299
10001370	137135	COURT REPORTER	65,946	65,946
10001370	137136	BAILIFF	39,855	39,855
10001370	137137	BAILIFF	38,033	36,299
10001370	137138	BAILIFF	34,650	38,033
10001370	137139	PROBATION OFFICER-DISPOSITION UNIT SUPERVISOR	49,371	49,371
10001370	137140	INTAKE PROBATION OFFICER	44,928	44,928
10001370	137141	SCHOOL LIAISON OFFICER	6,978	6,978
10001370	137142	PROBATION OFFICER-TRUANCY SUPERVISOR	60,096	60,096
10001370	137143	PROBATION OFFICER	47,096	47,096
10001370	137144	PROBATION OFFICER	51,757	51,757
10001370	137145	PROBATION OFFICER	47,096	47,096
10001370	137146	PROBATION OFFICER SUPERVISOR	64,316	64,316
10001370	137147	PROBATION OFFICER	49,371	49,371
10001370	137148	INTAKE PROBATION OFFICER	49,371	49,371
			2020	2020

2020 Council Adopted Budget				
			BUDGET	ADOPTED
			REQUEST	
10001370	137149	SUPERVISOR OF INTAKE & DISPOSITIONAL STAFF	59,136	59,136
10001370	137150	ADMINISTRATIVE SUPERVISOR	52,815	52,815
10001370	137151	PROBATION OFFICER	65,946	65,946
10001370	137152	PROBATION OFFICER	49,371	49,371
10001370	137153	COURT REPORTER	47,096	47,096
10001370	137154	RIDING BAILIFF	40,001	40,001
10001370	137155	RIDING BAILIFF	38,170	38,170
10001370	137156	RIDING BAILIFF / COURT REPORTER	58,777	58,777
10001370	137157	RIDING BAILIFF	43,934	40,001
10001370	137158	COURT REPORTER	49,371	49,371
10001370	137159	RIDING BAILIFF	40,001	40,001
10001370	137160	COURT REPORTER	51,757	51,757
10001370	137161	POLICE LIAISON OFFICER	13,164	12,676
10001370	137162	ADMINISTRATIVE ASSISTANT III	51,757	51,757
10001370	137163	MAGISTRATE	4,000	4,000
10001370	137164	MAGISTRATE	4,000	4,000
10001370	137165	MAGISTRATE	4,000	4,000
10001370	137166	MAGISTRATE	4,000	4,000
10001370	137167	PROBATION OFFICER - JUVENILE	47,096	44,928
10001370	137168	COURT REPORTER	55,272	55,272
10001370	137169	COURT ADMINISTRATOR	77,524	77,524
10001370	137170	PROBATION OFFICER-INTAKE UNIT SUPERVISOR	49,371	49,371
10001370	137171	CLERK ASSISTANT / ADOPTION	44,208	44,208
10001370	137172	CLERK ASSISTANT / PROBATION	38,033	38,033
10001370	137173	PROBATION OFFICER	44,928	44,928
10001370	137174	COURT REPORTER	51,757	51,757
10001370	137175	CLERK ASSISTANT PROBATION	44,208	44,208
10001370	137176	PART-TIME JUVENILE COURT REFEREE	54,000	54,000
10001370	137177	SMALL CLAIMS REPORTER	46,172	46,172
10001370	137178	CLERK / SECRETARY	38,377	38,377
10001370	137179	CHILD PLACEMENT OFFICER	51,757	51,757
10001370	137180	SMALL CLAIMS SECRETARY	34,650	34,650
10001370	137181	SMALL CLAIMS REPORTER	44,050	44,050
10001370	137182	DAY REPORTING OFFICER	51,757	51,757
10001370	137183	SMALL CLAIMS / MISD. SECRETARY PROBATION	39,855	39,855
10001370	137184	LEGAL TRANS / PAUPER	1,800	1,800
10001370	137185	COURT REPORTER	51,757	51,757
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	68,702	68,702
10001370	137187	COURT TECHNICAL SERVICE SPECIALIST	53,145	53,145
10001370	137188	DIRECTOR OF JUVENILE DRUG COURTS	52,815	52,815
10001370	137189	PROBATION OFFICER - JUVENILE (PT)	30,660	30,659
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001370	137190	PROBATION OFFICER - JUVENILE (PT)	26,581	24,694
10001370	137191	PROBATION OFFICER - JUVENILE (PT)	21,088	21,088
10001370	137192	PROBATION OFFICER - JUVENILE (PT)	33,049	33,049
10001370	137193	CASE MANAGER	47,096	47,096
10001370	137195	PART-TIME BAILIFFS	30,555	30,555
10001370	137196	PROBATION OFFICER	47,096	47,096
10001370	137197	COURT REPORTER	47,096	47,096
10001370	137198	MAGISTRATE	4,000	4,000
10001370	190000	FICA	269,820	269,260
10001370	191000	PERF	363,762	363,264
10001370	197100	ACCRUED PAYMENTS	0	0

2020 Council Adopted Budget				
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,160,632</b>	<b>4,152,258</b>
<b>52</b>	<b>SUPPLIES</b>			
10001370	223000	GARAGE & MOTOR	5,000	5,000
10001370	226000	FOOD	6,500	6,500
10001370	260000	SUPPLIES	22,000	22,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>33,500</b>	<b>33,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001370	305000	PATIENT/INMATE CARE	50,000	40,000
10001370	305400	JUVENILE HOME DETENTION	25,000	20,000
10001370	325000	LAW BOOKS	42,000	42,000
10001370	331000	TRAINING & EDUCATION	8,000	8,000
10001370	341000	PRINTING	7,000	7,000
10001370	346000	CONSULTANT	7,800	7,800
10001370	352000	MAINTENANCE & REPAIR	1,500	1,500
10001370	363000	EQUIPMENT LEASE & RENTAL	5,000	5,000
10001370	370000	DUES & SUBSCRIPTIONS	2,400	2,400
10001370	372000	LAB TESTS	4,500	4,500
10001370	379000	PROFESSIONAL SERVICES	30,000	25,000
10001370	390200	GRAND JURORS	6,000	6,000
10001370	390300	PETIT JURORS	50,000	45,000
10001370	393100	YOUTH SERVICES	12,450	12,450
10001370	393200	CASA (Grant Match)	203,873	163,873
10001370	394000	VASIA GRANT MATCH (Adult Gdn Srvc)	18,750	18,750
10001370	394100	GUARDIAN AD-LITEM	10,000	10,000
10001370	394200	JUDGE PRO TEM	1,500	1,500
10001370	394700	PAUPER TRANSCRIPTS	500	500
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001370	394900	HOME STUDY/ADOPTION	1,000	1,000
10001370	398000	TRANS CHILD & MISC	21,000	21,000
10001370	399200	DRUG COURT MATCH	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>508,273</b>	<b>443,273</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001370	420000	OFFICE MACHINES	0	0
10001370	421000	OFFICE FURNITURE	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SUPERIOR COURT</b>		<b>4,702,405</b>	<b>4,629,031</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>138</b>	<b>DRUG &amp; ALCOHOL</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001380	138111	DIRECTOR	48,055	48,055
10001380	138112	COUNSELOR II	47,096	47,096
10001380	138113	COUNSELOR I	47,096	47,096
10001380	138114	ADMINISTRATIVE ASST / OFFICE MANAGER	34,650	34,650
10001380	138116	COUNSELOR I	44,928	44,928

2020 Council Adopted Budget				
10001380	190000	FICA	16,970	16,970
10001380	191000	PERF	24,856	24,845
10001380	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>263,651</b>	<b>263,640</b>
<b>52</b>	<b>SUPPLIES</b>			
10001380	260000	SUPPLIES	1,600	1,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,600</b>	<b>1,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001380	312000	POSTAGE/FREIGHT	250	250
10001380	341000	PRINTING	500	500
10001380	353000	CONTRACTUAL SERVICES	2,000	2,000
10001380	360000	RENT	0	0
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800	1,800
10001380	370000	DUES & SUBSCRIPTIONS	600	600
10001380	377000	TREATMENT COST	4,500	4,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>9,650</b>	<b>9,650</b>
<b>TOTAL</b>	<b>DRUG &amp; ALCOHOL</b>		<b>274,901</b>	<b>274,890</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>139</b>	<b>COUNTY CLERK IV-D</b>			
<b>52</b>	<b>SUPPLIES</b>			
10001390	260000	SUPPLIES	12,500	12,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>12,500</b>	<b>12,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001390	333000	RECORD STORAGE	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001390	422000	OFFICE MACHINES	2,000	2,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>COUNTY CLERK IV-D</b>		<b>14,500</b>	<b>14,500</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>140</b>	<b>PROSECUTOR IV-D</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001400	140011	ENFORCEMENT OFFICER	41,768	41,768
10001400	140012	ENFORCEMENT OFFICER SUPERVISOR	41,921	41,921
10001400	140013	ENFORCEMENT OFFICER SUPERVISOR	45,202	45,202
10001400	140014	ENFORCEMENT OFFICER	34,650	34,650
10001400	140015	DEPUTY PROSECUTOR	82,773	82,773



<b>2020 Council Adopted Budget</b>				
10001400	140016	DEPUTY PROSECUTOR	66,405	66,405
10001400	140017	ENFORCEMENT OFFICER	44,208	44,208
10001400	140018	ENFORCEMENT OFFICER	38,033	38,033
10001400	140019	ENFORCEMENT OFFICER	39,855	39,855
10001400	140020	ENFORCEMENT OFFICER	34,650	34,650
10001400	140021	ENFORCEMENT OFFICER	34,650	34,650
10001400	140022	ENFORCEMENT OFFICER	38,033	38,033
10001400	140023	ENFORCEMENT OFFICER	36,299	36,299
10001400	140024	ENFORCEMENT OFFICER	34,650	34,650
10001400	140025	ENFORCEMENT OFFICER	36,299	36,299
10001400	140026	ENFORCEMENT OFFICER	36,299	36,299
10001400	140027	ENFORCEMENT OFFICER	42,969	42,969
10001400	140028	ENFORCEMENT OFFICER	38,033	38,033
10001400	140029	ENFORCEMENT OFFICER	41,768	41,768
10001400	140030	ENFORCEMENT OFFICER	38,033	38,033
10001400	140033	DEPUTY PROSECUTOR	93,693	93,693
10001400	140034	RECEPTIONIST	39,479	39,479
10001400	140035	RECEPTIONIST	36,626	36,626
10001400	140038	ENFORCEMENT OFFICER	42,969	42,969
10001400	140039	ENFORCEMENT OFFICER	0	0
10001400	140040	ENFORCEMENT OFFICER	0	0
10001400	190000	FICA	81,034	81,034
10001400	191000	PERF	118,638	118,638
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,258,937</b>	<b>1,258,937</b>
<b>52</b>	<b>SUPPLIES</b>			
10001400	260000	SUPPLIES	18,000	18,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>18,000</b>	<b>18,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001400	312000	POSTAGE/FREIGHT	12,000	12,000
10001400	313000	TRAVEL/MILEAGE	4,000	4,000
10001400	314000	COMMUNICATIONS	3,850	3,850
10001400	341000	PRINTING	1,600	1,600
10001400	352000	MAINTENANCE & REPAIR	5,000	5,000
10001400	360000	RENT	72,005	72,005
10001400	372000	LAB TESTS	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>99,455</b>	<b>99,455</b>
<b>TOTAL</b>	<b>PROSECUTOR IV-D</b>		<b>1,376,392</b>	<b>1,376,392</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>142</b>	<b>PUBLIC DEFENDER COMMISSION</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001420	142116	PUBLIC DEFENDER (PART-TIME)	41,083	41,083
10001420	142117	PUBLIC DEFENDER (PART-TIME)	41,083	41,083
10001420	142118	PUBLIC DEFENDER (PART-TIME)	41,083	41,083
10001420	142120	PUBLIC DEFENDER	66,405	66,405

		<b>2020 Council Adopted Budget</b>		
10001420	142129	PUBLIC DEFENDER (PART-TIME)	41,083	41,083
10001420	142161	PUBLIC DEFENDER	71,864	71,864
10001420	142162	CHIEF PUBLIC DEFENDER	158,017	156,137
10001420	142163	PUBLIC DEFENDER	77,319	77,319
10001420	142164	PUBLIC DEFENDER	71,864	71,864
10001420	142165	PUBLIC DEFENDER (PART-TIME)	41,083	35,006
10001420	142166	PUBLIC DEFENDER (PART-TIME)	41,083	35,006
10001420	142167	PUBLIC DEFENDER (PART-TIME)	41,083	35,006
10001420	142168	PUBLIC DEFENDER	71,864	71,864
10001420	142169	PUBLIC DEFENDER (PART-TIME)	41,083	41,083
10001420	142170	PUBLIC DEFENDER (PART-TIME)	41,083	41,083
10001420	142172	PUBLIC DEFENDER (PART-TIME)	41,083	41,083
10001420	142173	DEPUTY PD - JUVENILE DIVISION	41,083	41,083
10001420	142174	PUBLIC DEFENDER (PART-TIME)	41,083	41,083
10001420	142175	SECRETARY	39,855	39,855
10001420	142176	JUVENILE SECRETARY	34,650	38,033
10001420	142177	PARALEGAL	39,359	39,359
10001420	142178	PARALEGAL	41,245	41,245
10001420	142179	INVESTIGATOR	44,050	44,050
10001420	142180	PUBLIC DEFENDER	60,945	60,945
10001420	142181	PUBLIC DEFENDER-JUV COURT (PART-TIME)	41,083	41,083
10001420	142182	DIRECTOR OF ADMINISTRATION & FINANCE	55,272	55,272
10001420	142183	DEPUTY PUBLIC DEFENDER - JUVENILE COURT	77,319	77,319
10001420	142184	PUBLIC DEFENDER-JUV COURT (PART-TIME)	41,083	41,083
10001420	142185	PUBLIC DEFENDER-JUV COURT (PART-TIME)	41,083	41,083
10001420	142187	PARTICIPANT ADVOCATE	12,000	12,000
10001420	142188	DEPUTY PUBLIC DEFENDER	66,405	66,405
10001420	142189	SECRETARY	38,033	38,033
10001420	142190	PUBLIC DEFENDER-JUV COURT (PART-TIME)	41,083	41,083
10001420	142191	PUBLIC DEFENDER-JUV COURT (PART-TIME)	41,083	41,083
10001420	142192	PUBLIC DEFENDER-JUV COURT (PART-TIME)	41,083	41,083
10001420	142193	PUBLIC DEFENDER-JUV COURT (PART-TIME)	41,083	41,083
10001420	190000	FICA	138,239	136,960
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
10001420	191000	PERF	202,389	200,516
10001420	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,147,671</b>	<b>2,127,791</b>
<b>52</b>	<b>SUPPLIES</b>			
10001420	260000	SUPPLIES	5,000	5,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,000</b>	<b>5,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001420	300000	INSURANCE	0	0
10001420	312000	POSTAGE/FREIGHT	600	600
10001420	313000	TRAVEL/MILEAGE	4,500	3,000
10001420	314000	COMMUNICATIONS	2,200	2,200
10001420	325000	LAW BOOKS	5,000	4,000
10001420	333000	RECORD STORAGE	8,000	8,000
10001420	341000	PRINTING	4,000	4,000
10001420	348200	INVESTIGATIVE SERVICES	25,000	25,000
10001420	354000	JUVENILE COMPLIANCE	60,000	60,000
10001420	360000	RENT	65,764	65,764
10001420	394300	PAUPER EXPENSE	17,500	15,000
10001420	394700	PAUPER TRANSCRIPTS	60,000	60,000

2020 Council Adopted Budget				
10001420	394800	DEATH PENALTY	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>252,564</b>	<b>247,564</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER COMMISSION</b>		<b>2,405,235</b>	<b>2,380,355</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
<b>144</b>	<b>OLD NATIONAL EVENTS PLAZA</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001440	144113	LEAD MAN	44,802	44,802
10001440	144114	LABORER	43,246	43,246
10001440	144115	LABORER	40,702	40,702
10001440	144116	MAINTENANCE	45,318	45,318
10001440	144117	LABORER	41,719	41,604
10001440	144119	LABORER	41,719	41,499
10001440	153000	SHIFT DIFFERENTIAL	3,000	3,000
10001440	175000	CLOTHING ALLOWANCE	6,000	6,000
10001440	185000	UNION OVERTIME	50,000	50,000
10001440	190000	FICA	24,213	24,188
10001440	191000	PERF	44,944	44,897
10001440	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>385,663</b>	<b>385,256</b>
<b>TOTAL</b>	<b>OLD NATIONAL EVENTS PLAZA</b>		<b>385,663</b>	<b>385,256</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
<b>145</b>	<b>BURDETTE PARK</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001450	145111	MANAGER	64,058	64,058
10001450	145112	ASSISTANT MANAGER	47,515	47,515
10001450	145118	OTHER EMPLOYEES	500,000	500,000
10001450	145119	SECURITY	9,000	9,000
10001450	145122	MAINTENANCE / MECHANIC	51,481	51,481
10001450	145124	SECRETARY / RECEPTIONIST	31,669	31,669
10001450	145125	MAINTENANCE	43,281	43,281
10001450	145126	MAINTENANCE	41,246	41,246
10001450	145127	CARPENTER / IRON WORKER	47,202	47,202
10001450	145128	BOOKKEEPER / PAYROLL CLERK	43,190	43,190
10001450	175000	CLOTHING ALLOWANCE	3,000	6,000
10001450	185000	UNION OVERTIME	10,000	10,000
10001450	190000	FICA	68,211	68,441
10001450	191000	PERF	50,988	51,414
10001450	197000	TEMPORARY REPLACEMENT	0	0
10001450	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,010,841</b>	<b>1,014,497</b>
<b>52</b>	<b>SUPPLIES</b>			
10001450	221000	FUEL	19,000	19,000
10001450	230000	UNIFORMS	4,000	4,000

2020 Council Adopted Budget				
10001450	263000	LINENS	10,000	10,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>33,000</b>	<b>33,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001450	312000	POSTAGE/FREIGHT	1,500	1,500
10001450	314000	COMMUNICATIONS	7,000	7,000
10001450	319000	SOLID WASTE DISPOSAL	6,500	6,500
10001450	323000	JUDGEMENTS & REFUNDS	0	0
10001450	351000	OPERATING EXPENSE	35,000	35,000
10001450	353000	CONTRACTUAL SERVICES	20,000	20,000
10001450	370000	DUES & SUBSCRIPTIONS	1,000	1,000
10001450	399000	MISCELLANEOUS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>73,000</b>	<b>73,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
<b>TOTAL</b>	<b>BURDETTE PARK</b>		<b>1,116,841</b>	<b>1,120,497</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
146	LEGAL AID			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001460	146111	EXECUTIVE DIRECTOR	83,685	83,685
10001460	146113	STAFF ATTORNEY	66,934	66,934
10001460	146114	LEGAL SECRETARY	27,075	27,075
10001460	146115	SENIOR LEGAL SECRETARY	34,180	34,180
10001460	146117	STAFF ATTORNEY	76,307	76,307
10001460	190000	FICA	22,811	22,811
10001460	191000	PERF (INCLUDES UNITED WAY)	37,225	37,225
10001460	197100	ACCRUED PAYMENTS	0	0
10001460	199000	EXTRA HELP	10,000	10,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>358,217</b>	<b>358,217</b>
<b>52</b>	<b>SUPPLIES</b>			
10001460	260000	SUPPLIES	2,000	2,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000</b>	<b>2,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001460	300000	INSURANCE	4,982	4,982
10001460	312000	POSTAGE/FREIGHT	400	400
10001460	313000	TRAVEL/MILEAGE	250	250
10001460	314000	COMMUNICATIONS	1,440	1,440
10001460	325000	LAW BOOKS	3,464	3,464
10001460	341000	PRINTING	500	500
10001460	344000	ADVERTISING	1,000	1,000
10001460	353000	CONTRACTUAL SERVICES	4,000	4,000
10001460	360000	RENT	31,783	31,783
10001460	370000	DUES & SUBSCRIPTIONS	708	708
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>48,527</b>	<b>48,527</b>

2020 Council Adopted Budget				
<b>TOTAL</b>	<b>LEGAL AID</b>		<b>408,744</b>	<b>408,744</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
<b>148</b>	<b>COUNTY COUNCIL</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001480	148111	COUNCILMAN	21,512	21,512
10001480	148112	COUNCILMAN	21,512	21,512
10001480	148113	COUNCILMAN	21,512	21,512
10001480	148114	COUNCILMAN	21,512	21,512
10001480	148115	COUNCILMAN	21,512	21,512
10001480	148116	COUNCILMAN	21,512	21,512
10001480	148117	COUNCILMAN	21,512	21,512
10001480	148118	ATTORNEY	54,000	54,000
10001480	148120	EXECUTIVE ASSISTANT	64,316	64,316
10001480	148122	ADMINISTRATIVE ASSISTANT II	58,777	49,288
10001480	190000	FICA	25,068	24,342
10001480	191000	PERF	36,700	35,638
10001480	192000	INSURANCE	7,862,101	8,062,101
10001480	197100	ACCRUED PAYMENTS	0	
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>8,251,546</b>	<b>8,440,269</b>
<b>52</b>	<b>SUPPLIES</b>			
10001480	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001480	313000	TRAVEL/MILEAGE	3,000	3,000
10001480	314000	COMMUNICATIONS	0	0
10001480	337000	DATA MANAGEMENT	25,000	25,000
10001480	346000	CONSULTANT	15,000	15,000
10001480	346100	COURT TECHNOLOGY	308,200	258,776
10001480	352000	MAINTENANCE & REPAIR	200	200
10001480	353000	CONTRACTUAL SERVICES	2,500	2,500
10001480	361000	LEGAL SERVICES	4,000	4,000
10001480	370000	DUES & SUBSCRIPTIONS	4,700	4,700
10001480	386000	CONTRACTUAL COMPUTER	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>362,600</b>	<b>313,176</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
10001480	421000	OFFICE FURNITURE	16,000	16,000
10001480	422300	COUNTY HEALTH CARE CLINIC	615,000	615,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>631,000</b>	<b>631,000</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>		<b>9,246,146</b>	<b>9,385,445</b>

2020 Council Adopted Budget				
TOTAL		COUNTY GENERAL FUND	57,601,635	54,141,509
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11270000	<u>CONVENTION &amp; VISITOR BUREAU</u>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11270000	112711	EXECUTIVE DIRECTOR	130,688	125,000
11270000	112712	SALES EXECUTIVE I	44,537	44,537
11270000	112714	DIRECTOR OF ADMINISTRATION	53,845	53,845
11270000	112715	DIRECTOR OF MARKETING	52,531	52,531
11270000	112716	VISITORS CENTER MANAGER	38,225	38,225
11270000	112717	SALES EXECUTIVE III	22,550	22,550
11270000	112718	DIRECTOR OF SALES	63,244	63,244
11270000	112719	SALES MANAGER I	35,000	35,000
11270000	112720	SALES RECEPTIONIST / SUPPORT	20,000	20,000
11270000	155000	INCENTIVES	15,000	15,000
11270000	190000	FICA	36,385	35,950
11270000	191000	PERF (actually 10% into SEP-IRA's)	47,562	46,994
11270000	192000	INSURANCE	115,000	115,000
11270000	193000	UNEMPLOYMENT	1,800	1,800
11270000	194000	WORKMAN'S COMPENSATION	1,380	1,380
11270000	199000	EXTRA HELP	2,500	2,500
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>680,247</b>	<b>673,556</b>
<b>52</b>	<b>SUPPLIES</b>			
11270000	260000	SUPPLIES	7,000	7,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,000</b>	<b>7,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11270000	300000	INSURANCE	24,000	24,000
11270000	312000	POSTAGE/FREIGHT	5,000	5,000
11270000	313000	TRAVEL/MILEAGE	53,000	53,000
11270000	314000	COMMUNICATIONS	11,000	11,000
11270000	331000	TRAINING & EDUCATION	4,000	4,000
11270000	344000	ADVERTISING	302,000	302,000
11270000	353000	CONTRACTUAL SERVICES	417,000	417,000
11270000	361000	LEGAL SERVICES	30,000	30,000
11270000	370000	DUES & SUBSCRIPTIONS	24,560	24,560
11270000	379300	PUBLIC RELATIONS	1,300	1,300
11270000	379500	CONVENTION SALES	107,176	107,176
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11270000	379700	RESEARCH	6,300	6,300
11270000	379900	SPORTS SALES & SERVICES	50,000	50,000
11270000	397100	COMMUNITY RELATIONS	6,500	6,500
11270000	399400	COUNTY GRANT MATCH	50,000	50,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,091,836</b>	<b>1,091,836</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			

2020 Council Adopted Budget				
11270000	421000	OFFICE FURNITURE	500	500
11270000	422000	OFFICE MACHINES	1,700	1,700
11270000	423000	MOTOR VEHICLES	4,500	4,500
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>6,700</b>	<b>6,700</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU FUND</b>		<b>1,785,783</b>	<b>1,779,092</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11310000	<b>SALES DISCLOSURE FEES (COUNTY SHARE)</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
11310000	323000	JUDGEMENTS & REFUNDS	0	0
11310000	331000	TRAINING & EDUCATION	8,000	8,000
11310000	337000	DATA MANAGEMENT	9,750	9,750
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>17,750</b>	<b>17,750</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11310000	421000	OFFICE FURNITURE	8,000	8,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>8,000</b>	<b>8,000</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES FUND (COUNTY SHARE)</b>		<b>25,750</b>	<b>25,750</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11350000	<b>CUMULATIVE BRIDGE</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11350000	113510	ASSISTANT COUNTY ENGINEER	70,572	59,193
11350000	113511	ENGINEERING TECHNICIAN	30,265	30,265
11350000	113512	CONSTRUCTION ENGINEERING ASSISTANT	0	0
11350000	113513	FOREMAN	49,936	49,936
11350000	113514	OPERATOR	45,367	45,367
11350000	113515	LABORER	40,947	40,947
11350000	113516	LABORER	40,438	40,438
11350000	113517	TRUCK DRIVER	42,192	42,191
11350000	113518	TRUCK DRIVER	41,962	41,961
11350000	113519	LABORER	45,526	45,526
11350000	113520	LABORER	44,508	44,508
11350000	113522	DESIGN ENGINEER	89,423	89,423
11350000	113523	STORM WATER COORDINATOR	55,375	55,375
11350000	113524	ADMINISTRATIVE ASSISTANT II	0	0
11350000	175000	CLOTHING ALLOWANCE	7,000	7,000
11350000	185000	UNION OVERTIME	10,000	10,000
11350000	190000	FICA	48,464	47,593
11350000	191000	PERF	79,750	78,475
11350000	192000	INSURANCE	265,000	277,000
11350000	197100	ACCRUED PAYMENTS	0	0
11350000	199000	EXTRA HELP	20,000	20,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,026,725</b>	<b>1,025,198</b>

2020 Council Adopted Budget				
<b>52</b>	<b>SUPPLIES</b>			
11350000	200000	MATERIALS	190,000	190,000
11350000	221000	FUEL	12,500	12,500
11350000	223000	GARAGE & MOTOR	28,500	28,500
11350000	230000	UNIFORMS	3,600	3,600
11350000	261000	ENGINEER SUPPLIES	1,000	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>236,600</b>	<b>236,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11350000	313000	TRAVEL/MILEAGE	1,000	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700	1,700
			2020	2020
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11350000	316000	HIGHWAY COMMUNICATIONS	500	500
11350000	331000	TRAINING & EDUCATION	2,000	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000	40,000
11350000	353000	CONTRACTUAL SERVICES	3,000	3,000
11350000	360000	RENT	15,957	15,957
11350000	361000	LEGAL SERVICES	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>65,157</b>	<b>65,157</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11350000	423000	MOTOR VEHICLES	0	0
11350000	426000	ENGINEER EQUIPMENT	3,000	3,000
11350000	427000	HIGHWAY EQUIPMENT	20,000	20,000
11350000	435300	DELAWARE BRIDGE	0	0
11350000	435400	BRIDGE INSPECTION	0	0
11350000	438100	BROADWAY AVE BRIDGE #271	0	0
11350000	438300	NURRENBERN ROAD BRIDGE #1431	450,000	450,000
11350000	438400	WALNUT ROAD BRIDGE #2400	150,000	150,000
11350000	442800	BASELINE ROAD CULVERT #129	0	0
11350000	471500	MARYLAND ST BRIDGE #1339	0	0
11350000	475000	FRANKLIN RD BRIDGE #620	0	0
11350000	475600	ST JOSEPH AVENUE BRIDGE #1923	0	0
11350000	475800	ST JOSEPH AVENUE BRIDGE #1921	0	0
11350000	475900	OLD STATE ROAD BRIDGE #1581	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>623,000</b>	<b>623,000</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>1,951,482</b>	<b>1,949,955</b>
			2020	2020
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11380000	<b>CUMULATIVE CAPITAL DEVELOPMENT FUND</b>			
11381050	CCD / COUNTY SHERIFF			
<b>52</b>	<b>SUPPLIES</b>			
11381050	223000	GARAGE & MOTOR	130,000	100,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>130,000</b>	<b>100,000</b>



**2020 Council Adopted Budget**

<b>53</b>	<b>OTHER SERVICES</b>			
11381050	337000	DATA MANAGEMENT	45,000	45,000
11381050	353000	CONTRACTUAL SERVICES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>45,000</b>	<b>45,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381050	423000	MOTOR VEHICLES	250,000	100,000
11381050	425000	EQUIPMENT	50,000	15,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000</b>	<b>115,000</b>
<b>TOTAL</b>	<b>CCD / COUNTY SHERIFF</b>		<b>475,000</b>	<b>260,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11381280		CCD / WEIGHTS & MEASURES		
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381280	423000	MOTOR VEHICLES	0	25,000
<b>TOTAL</b>	<b>CCD / WEIGHTS &amp; MEASURES</b>		<b>0</b>	<b>25,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11381300		CCD / COUNTY COMMISSIONERS		
<b>52</b>	<b>SUPPLIES</b>			
11381300	200000	MATERIALS	0	0
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381300	353000	CONTRACTUAL SERVICES	100,000	0
11381300	353700	APC COMPREHENSIVE PLAN	0	0
11381300	365200	ENERGY UPGRADES	0	0
11381300	386000	CONTRACTUAL COMPUTER	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>100,000</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381300	413000	PARK & PLAYGROUND	0	0
11381300	423000	MOTOR VEHICLES	25,000	0
11381300	423300	MOTOR VEHICLES-SHERIFF	0	0
11381300	423500	MOTOR VEHICLES-AREA PLAN	0	0
11381300	425000	SHERIFF EQUIPMENT	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>25,000</b>	<b>0</b>
<b>TOTAL</b>	<b>CCD / COUNTY COMMISSIONERS</b>		<b>125,000</b>	<b>0</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	

2020 Council Adopted Budget				
11381370	CCD / SUPERIOR COURT			
<b>53</b>	<b>OTHER SERVICES</b>			
11381370	325000	LAW BOOKS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CCD / SUPERIOR COURT</b>		<b>0</b>	<b>0</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11381450	CCD / BURDETTE PARK			
<b>52</b>	<b>SUPPLIES</b>			
11381450	200000	MATERIALS	30,000	30,000
11381450	223000	GARAGE & MOTOR	5,000	5,000
11381450	260000	SUPPLIES	25,000	25,000
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>		<b>60,000</b>	<b>60,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381450	352000	MAINTENANCE & REPAIR	55,000	55,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>55,000</b>	<b>55,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381450	413000	PARK MAINTENANCE & IMPROVEMENTS	175,000	175,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>175,000</b>	<b>175,000</b>
<b>TOTAL</b>	<b>CCD / BURDETTE PARK</b>		<b>290,000</b>	<b>290,000</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11381480	CCD / COUNTY COUNCIL			
<b>53</b>	<b>OTHER SERVICES</b>			
11381480	353000	CONTRACTUAL SERVICES	0	0
11381480	386000	CONTRACTUAL COMPUTER	523,429	423,429
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>523,429</b>	<b>423,429</b>
<b>TOTAL</b>	<b>CCD / COUNTY COUNCIL</b>		<b>523,429</b>	<b>423,429</b>
<b>TOTAL</b>	<b>CCD FUND</b>		<b>1,413,429</b>	<b>998,429</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11480000	LOCAL DRUG FREE COMMUNITY			
<b>52</b>	<b>SUPPLIES</b>			
11480000	299000	DISCRETIONARY - OFFICE EXP	30,000	30,000

**2020 Council Adopted Budget**

<b>TOTAL</b>	<b>SUPPLIES</b>			<b>30,000</b>	<b>30,000</b>
<b>53</b>	<b>OTHER SERVICES</b>				
11480000	395100	TREATMENT		30,000	30,000
11480000	395200	PREVENTION		30,000	30,000
11480000	395300	LAW ENFORCEMENT		30,000	30,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>			<b>90,000</b>	<b>90,000</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY FUND</b>			<b>120,000</b>	<b>120,000</b>
				<b>2020</b>	<b>2020</b>
				<b>BUDGET</b>	<b>ADOPTED</b>
				<b>REQUEST</b>	
11500000	<b>SURVEYOR MAPS</b>				
<b>52</b>	<b>SUPPLIES</b>				
11500000	260000	SUPPLIES		500	500
<b>TOTAL</b>	<b>SUPPLIES</b>			<b>500</b>	<b>500</b>
<b>TOTAL</b>	<b>SURVEYOR MAPS FUND</b>			<b>500</b>	<b>500</b>
				<b>2020</b>	<b>2020</b>
				<b>BUDGET</b>	<b>ADOPTED</b>
				<b>REQUEST</b>	
11520000	<b>LOCAL EMERGENCY PLANNING COMM</b>				
<b>52</b>	<b>SUPPLIES</b>				
11520000	260000	SUPPLIES		200	200
<b>TOTAL</b>	<b>SUPPLIES</b>			<b>200</b>	<b>200</b>
<b>53</b>	<b>OTHER SERVICES</b>				
11520000	321000	EMERGENCY MANAGEMENT		6,070	6,070
<b>TOTAL</b>	<b>OTHER SERVICES</b>			<b>6,070</b>	<b>6,070</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLANNING COMMUNITY FUND</b>			<b>6,270</b>	<b>6,270</b>
				<b>2020</b>	<b>2020</b>
				<b>BUDGET</b>	<b>ADOPTED</b>
				<b>REQUEST</b>	
11530000	<b>911 EMERGENCY SERVICE</b>				
<b>53</b>	<b>OTHER SERVICES</b>				
11530000	314000	COMMUNICATIONS		3,000	3,000
11530000	389000	CENTRAL DISPATCH		1,300,000	1,300,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>			<b>1,303,000</b>	<b>1,303,000</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE FUND</b>			<b>1,303,000</b>	<b>1,303,000</b>
				<b>2020</b>	<b>2020</b>
				<b>BUDGET</b>	<b>ADOPTED</b>

2020 Council Adopted Budget			REQUEST	
11590000	<u>HEALTH DEPARTMENT</u>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11590000	115911	HEALTH OFFICER / MEDICAL DIRECTOR	158,467	158,467
11590000	115912	ADMINISTRATOR	84,213	84,213
11590000	115913	DIRECTOR OF CLINICAL & OUTREACH DIVISION	73,216	74,324
11590000	115914	PUBLIC HEALTH NURSE	52,513	52,513
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	70,814	70,814
11590000	115917	MEDICAL LAB TECHNOLOGIST	52,513	47,840
11590000	115919	DIRECTOR OF LABORATORY	69,614	69,614
11590000	115920	PUBLIC HEALTH NURSE	52,513	52,513
11590000	115922	SUPERVISOR OF NURSING	64,267	64,387
11590000	115924	PUBLIC HEALTH NURSE	0	0
11590000	115925	PUBLIC HEALTH NURSE	52,513	52,513
11590000	115926	PUBLIC HEALTH NURSE	52,513	52,513
11590000	115927	PUBLIC HEALTH NURSE	53,233	53,233
11590000	115928	ENVIRONMENTAL HEALTH SPECIALIST	44,050	44,050
11590000	115929	SUPERVISOR - VECTOR / RODENT CONTROL	60,096	60,096
11590000	115930	VITAL RECORDS REGISTRAR	42,969	42,969
11590000	115931	ENVIRONMENTAL HEALTH SPECIALIST	46,172	46,172
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	60,096	60,096
11590000	115933	ENVIRONMENTAL HEALTH SPECIALIST	40,107	40,107
11590000	115934	BOOKKEEPER / PAYROLL/ INSURANCE	40,001	40,001
11590000	115935	ENVIRONMENTAL HEALTH SPECIALIST	42,030	42,030
11590000	115936	ENVIRONMENTAL HEALTH SPECIALIST	40,107	40,107
11590000	115937	ENVIRONMENTAL HEALTH SPECIALIST	49,288	49,288
11590000	115938	SUPERVISOR - STD / HIV / AIDS PROGRAM	61,173	61,154
11590000	115939	ADMINISTRATIVE AIDE	38,377	39,479
11590000	115940	ADMINISTRATIVE AIDE	30,265	30,265
11590000	115941	ADMINISTRATIVE AIDE	30,265	30,265
11590000	115942	ADMINISTRATIVE AIDE	39,479	39,479
11590000	115944	ADMINISTRATIVE AIDE	30,265	30,265
11590000	115947	EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	53,581	53,581
11590000	115948	BOOKKEEPER / PAYROLL/ INSURANCE	40,001	40,001
11590000	115949	PUBLIC HEALTH NURSE	52,753	52,753
11590000	115950	SUPERVISOR - HEALTH EDUCATION	65,946	65,946
11590000	115951	BOOKKEEPER / PAYROLL/ INSURANCE	38,170	38,170
11590000	115953	PRO-TO-3 PROGRAM SUPERVISOR	52,513	52,633
11590000	115955	PUBLIC HEALTH DATA ANALYST	49,847	48,055
11590000	115956	PUBLIC HEALTH NURSE	52,513	52,513
11590000	115964	MEDICAL LAB TECHNOLOGIST (PART-TIME)	24,914	24,914
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11590000	190000	FICA	150,045	149,736
11590000	191000	PERF	216,883	216,431
11590000	192000	INSURANCE	608,127	580,000
11590000	197100	ACCRUED PAYMENTS	0	
11590000	199000	EXTRA HELP	0	17,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,936,422</b>	<b>2,920,500</b>
<b>52</b>	<b>SUPPLIES</b>			
11590000	221000	FUEL	4,000	4,000
11590000	224000	MEDICAL	60,000	60,000
11590000	260000	SUPPLIES	6,000	6,000
11590000	284000	FEES	100	100

2020 Council Adopted Budget				
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>70,100</b>	<b>70,100</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11590000	300000	INSURANCE	110,000	110,000
11590000	312000	POSTAGE/FREIGHT	500	500
11590000	313000	TRAVEL/MILEAGE	13,000	13,000
11590000	314000	COMMUNICATIONS	12,000	12,000
11590000	323000	JUDGEMENTS & REFUNDS	0	0
11590000	331000	TRAINING & EDUCATION	7,500	7,500
11590000	341000	PRINTING	3,000	3,000
11590000	344000	ADVERTISING	250	250
11590000	351000	OPERATING EXPENSE	24,000	24,000
11590000	352000	MAINTENANCE & REPAIR	1,000	1,000
11590000	353000	CONTRACTUAL SERVICES	24,000	24,000
11590000	360000	RENT	310,000	310,000
11590000	370000	DUES & SUBSCRIPTIONS	400	400
11590000	372000	LABORATORY	26,000	26,000
11590000	372500	MOSQUITO CONTROL	7,000	7,000
11590000	379000	PROFESSIONAL SERVICES	2,500	2,500
11590000	379600	PROMOTIONAL INC	400	400
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>541,550</b>	<b>541,550</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11590000	411100	IMPROVEMENTS	0	0
11590000	421000	FURNITURE	0	0
11590000	423000	VEHICLES	0	0
<b>TOTAL</b>	<b>OTHER CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
<b>TOTAL</b>	<b>HEALTH DEPARTMENT FUND</b>		<b>3,548,072</b>	<b>3,532,150</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11600000	<b>SECURITY ID PROTECTION FUND</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
11600000	353000	CONTRACTUAL SERVICES	40,000	40,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>40,000</b>	<b>40,000</b>
<b>TOTAL</b>	<b>SECURITY ID PROTECTION FUND</b>		<b>40,000</b>	<b>40,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11690000	<b>LOCAL ROADS &amp; STREETS</b>			
<b>52</b>	<b>SUPPLIES</b>			
11690000	200000	MATERIALS	200,000	200,000
11690000	223000	GARAGE & MOTOR	110,000	110,000

2020 Council Adopted Budget				
TOTAL		SUPPLIES	310,000	310,000
<b>53</b>	<b>OTHER SERVICES</b>			
11690000	313000	TRAVEL/MILEAGE	2,000	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000	6,000
11690000	320100	TRAFFIC LIGHTS	3,900	3,900
11690000	348100	TRAFFIC DEPARTMENT	233,600	284,182
11690000	352000	MAINTENANCE & REPAIR	115,000	115,000
11690000	353000	CONTRACTUAL SERVICES	600,000	600,000
11690000	361000	LEGAL SERVICES	2,000	2,000
11690000	363000	EQUIPMENT LEASE & RENTAL	10,000	10,000
<b>TOTAL</b>		<b>OTHER SERVICES</b>	<b>972,500</b>	<b>1,023,082</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11690000	423000	VEHICLES	30,000	30,000
11690000	425000	EQUIPMENT	180,000	180,000
11690000	474100	EICHOFF-KORESSEL RD	0	0
11690000	474200	COVERT AVENUE	0	0
<b>TOTAL</b>		<b>CAPITAL OUTLAY</b>	<b>210,000</b>	<b>210,000</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS FUND</b>		<b>1,492,500</b>	<b>1,543,082</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11700000	<u>LOCAL INCOME TAX - PUBLIC SAFETY</u>			
11701300	LIT - PUBLIC SAFETY - COMMISSIONERS			
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11701300	419200	JAIL PROJECT	0	0
<b>TOTAL</b>		<b>CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - COMMISSIONERS</b>		<b>0</b>	<b>0</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11701320	LIT - PUBLIC SAFETY - JAIL			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11701320	117001	CONFINEMENT OFFICER SUPERVISOR	0	0
11701320	117002	CONFINEMENT OFFICER SUPERVISOR	0	0
11701320	117010	CONFINEMENT OFFICER	36,177	36,177
11701320	117011	CONFINEMENT OFFICER	36,177	36,177
11701320	117012	CONFINEMENT OFFICER	36,177	36,177
11701320	117013	CONFINEMENT OFFICER	36,177	36,177
11701320	117014	CONFINEMENT OFFICER	36,177	36,177
11701320	117015	CONFINEMENT OFFICER	36,177	36,177
11701320	117016	CONFINEMENT OFFICER	36,177	36,177
11701320	117017	CONFINEMENT OFFICER	36,177	36,177
11701320	117018	CONFINEMENT OFFICER	36,177	36,177
11701320	117019	CONFINEMENT OFFICER	36,177	36,177
11701320	117020	CONFINEMENT OFFICER	36,177	36,177

<b>2020 Council Adopted Budget</b>				
11701320	117090	BOOKING CLERK (IDAC)	35,815	35,255
11701320	130100	CIVILIAN OVERTIME	5,000	5,000
11701320	153000	SHIFT DIFFERENTIAL	13,929	13,929
11701320	153100	CIVILIAN SHIFT DIFFERENTIAL	1,254	1,254
11701320	175000	CLOTHING ALLOWANCE	5,500	5,500
11701320	175100	CIVILIAN CLOTHING ALLOWANCE	500	500
11701320	185000	UNION OVERTIME	100,000	100,000
11701320	190000	FICA	42,837	42,793
11701320	191000	PERF	79,513	79,433
11701320	192000	INSURANCE	218,919	218,919
11701320	195000	TEAMSTERS EDUCATION FUND	1,430	1,430
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	130	130
11701320	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>902,774</b>	<b>902,090</b>
<b>52</b>	<b>SUPPLIES</b>			
11701320	220000	JAIL SUPPLIES	0	0
11701320	260000	SUPPLIES	0	180,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>180,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11701320	337000	DATA MANAGEMENT	0	0
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11701320	353000	CONTRACTUAL SERVICES	0	1,048,143
11701320	353100	OUT OF COUNTY INMATE HOUSING	0	1,000,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>2,048,143</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11701320	423000	MOTOR VEHICLES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - JAIL</b>		<b>902,774</b>	<b>3,130,233</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY</b>		<b>902,774</b>	<b>3,130,233</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11750000	<b>SHERIFF MISDEMEANOR</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11750000	117512	BOOKING CLERK (IDAC)	40,869	40,869
11750000	117536	CONFINEMENT OFFICER	0	0
11750000	117537	CONFINEMENT OFFICER	0	0
11750000	117539	JAIL RECEPTIONIST	33,955	33,955
11750000	130100	CIVILIAN OVERTIME	4,000	4,000
11750000	153000	SHIFT DIFFERENTIAL	0	0
11750000	153100	SHIFT DIFFERENTIAL - CIVILIAN	2,585	2,585
11750000	175000	CLOTHING ALLOWANCE	0	0
11750000	175100	CLOTHING ALLOWANCE - CIVILIAN	1,000	1,000
11750000	185000	UNION OVERTIME	0	0

2020 Council Adopted Budget				
11750000	190000	FICA	9,939	9,939
11750000	191000	PERF (UNION)	11,703	11,703
11750000	192000	INSURANCE	55,125	55,125
11750000	195000	TEAMSTERS EDUCATION FUND	0	0
11750000	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260	260
11750000	197100	ACCRUED PAYMENTS	0	
11750000	199000	EXTRA HELP	47,502	47,502
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>206,938</b>	<b>206,938</b>
<b>52</b>	<b>SUPPLIES</b>			
11750000	220000	JAIL EXPENSE	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR FUND</b>		<b>206,938</b>	<b>206,938</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11760000	<u>COUNTY HIGHWAY</u>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11760000	117601	SUPERINTENDENT	64,080	64,080
11760000	117603	ROAD CREW FOREMAN	49,936	49,936
11760000	117604	ROAD CREW FOREMAN	49,936	49,936
11760000	117605	ROAD CREW FOREMAN	49,936	49,936
11760000	117608	HIGHWAY ENGINEER	119,429	119,429
11760000	117620	TRUCK DRIVER	46,137	46,137
11760000	117621	TRUCK DRIVER	43,593	41,558
11760000	117622	TRUCK DRIVER	43,084	43,593
11760000	117623	TRUCK DRIVER	47,155	47,155
11760000	117624	TRUCK DRIVER	41,962	41,961
11760000	117625	TRUCK DRIVER	44,102	44,102
11760000	117626	TRUCK DRIVER	44,198	44,198
11760000	117627	TRUCK DRIVER	41,558	41,558
11760000	117628	TRUCK DRIVER	48,681	48,681
11760000	117629	TRUCK DRIVER	42,623	42,623
11760000	117630	HEAVY EQUIPMENT OPERATOR	42,823	42,823
11760000	117631	HEAVY EQUIPMENT OPERATOR	42,314	42,314
11760000	117632	HEAVY EQUIPMENT OPERATOR	48,420	48,420
11760000	117633	HEAVY EQUIPMENT OPERATOR	45,876	45,876
11760000	117634	HEAVY EQUIPMENT OPERATOR	44,858	44,858
11760000	117635	HEAVY EQUIPMENT OPERATOR	42,823	42,823
11760000	117636	HEAVY EQUIPMENT OPERATOR	44,858	44,858
11760000	117637	HEAVY EQUIPMENT OPERATOR	42,314	42,314
11760000	117638	HEAVY EQUIPMENT OPERATOR	47,402	47,402
11760000	117640	LABORER	45,526	45,526
11760000	117641	LABORER	0	0
11760000	117642	LABORER	41,235	41,235
11760000	117643	LABORER	42,982	42,982
11760000	117644	LABORER	42,982	42,982
11760000	117645	LABORER	42,252	42,252
11760000	117646	LABORER	42,425	42,425
11760000	117647	LABORER	42,982	42,982
11760000	117648	LABORER	45,526	45,526
11760000	117650	TRASH CONTAINER DRIVER	46,122	46,122
11760000	117651	TRASH LABORER	46,543	46,543
11760000	117652	BOOKKEEPER / PAYROLL CLERK	40,589	40,588



<b>2020 Council Adopted Budget</b>				
11760000	117653	SECRETARY	31,810	31,810
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11760000	117660	LEAD MECHANIC	51,744	51,744
11760000	117661	ASSISTANT MECHANIC	42,426	42,425
11760000	117662	ASSISTANT MECHANIC	45,823	45,823
11760000	117663	GREASEMAN	47,193	46,684
11760000	117664	TOOL CRIB ATTENDANT	48,220	48,220
11760000	117665	LEADMAN	46,894	46,894
11760000	117666	MAINTENANCE & UTILITY	46,385	46,385
11760000	117667	TOOL CRIB & JANITOR	46,063	46,062
11760000	117668	GASOLINE MAN	48,172	48,172
11760000	117669	ADMINISTRATIVE ASSISTANT II	58,777	58,777
11760000	153000	SHIFT DIFFERENTIAL	3,276	3,276
11760000	175000	CLOTHING ALLOWANCE	40,000	40,000
11760000	185000	UNION OVERTIME	75,000	75,000
11760000	190000	FICA	175,112	174,956
11760000	191000	PERF	313,282	312,993
11760000	192000	INSURANCE	968,533	968,533
11760000	193000	UNEMPLOYMENT	0	0
11760000	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,745,972</b>	<b>3,743,488</b>
<b>52</b>	<b>SUPPLIES</b>			
11760000	200000	MATERIALS	800,000	800,000
11760000	221000	FUEL	120,000	120,000
11760000	223000	GARAGE & MOTOR	38,000	38,000
11760000	230000	UNIFORMS	25,000	25,000
11760000	260000	SUPPLIES	1,500	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>984,500</b>	<b>984,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11760000	300000	INSURANCE	346,500	346,500
11760000	314000	COMMUNICATIONS	6,000	6,000
11760000	319000	SOLID WASTE DISPOSAL	3,000	3,000
11760000	320000	UTILITIES	35,000	35,000
11760000	323000	JUDGEMENTS & REFUNDS	0	0
11760000	337000	DATA MANAGEMENT	1,500	1,500
11760000	341000	PRINTING	0	0
11760000	353000	CONTRACTUAL SERVICES	205,000	205,000
11760000	361000	LEGAL SERVICES	1,500	1,500
11760000	376000	OCCU/MED	2,000	2,000
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11760000	384000	DRAINAGE & ASSESSMENT	6,000	6,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>606,500</b>	<b>606,500</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11760000	423000	VEHICLES	0	0
11760000	425000	EQUIPMENT	0	0
11760000	441600	UNIVERSITY PARKWAY	0	0
11760000	476000	MILL ROAD RAILROAD BRIDGE	0	0

2020 Council Adopted Budget				
11760000	482200	KANSAS ROAD	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>5,336,972</b>	<b>5,334,488</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11810000		<u>AUDITOR / PLAT BOOK FUND</u>		
<b>51</b>		<b>PERSONAL SERVICES</b>		
11810000	118121	REAL ESTATE CLERK	31,701	31,701
11810000	190000	FICA	2,426	2,426
11810000	191000	PERF	3,551	3,551
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>37,678</b>	<b>37,678</b>
<b>TOTAL</b>	<b>PLAT BOOK FUND</b>		<b>37,678</b>	<b>37,678</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11820000		<u>PROSECUTOR PRETRIAL DIVERSION</u>		
<b>51</b>		<b>PERSONAL SERVICES</b>		
11820000	118208	CHIEF DEPUTY	10,000	10,000
11820000	118209	CHIEF TRIAL DEPUTY	10,000	10,000
11820000	118211	SECRETARY	34,650	34,650
11820000	190000	FICA	4,181	4,181
11820000	191000	PERF	6,121	6,121
11820000	192000	INSURANCE	3,318	3,318
11820000	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>68,270</b>	<b>68,270</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION FUND</b>		<b>68,270</b>	<b>68,270</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
11830000		<u>TOURISM CAPITAL IMPROVEMENT</u>		
<b>54</b>		<b>CAPITAL OUTLAY</b>		
11830000	407100	WILLARD LIBRARY	0	0
11830000	407200	GOEBEL SOCCER COMPLEX	0	0
11830000	407300	SPORTS COMPLEX	1,300,000	1,300,000
11830000	407400	NEW CONVENTION HOTEL	200,000	200,000
11830000	407800	MESKER PARK ZOO	375,000	375,000
11830000	407900	PAGODA REPAIRS	250,000	50,000
11830000	408100	KIDS KINGDOM 2	0	0
11830000	408200	LST 325	0	0
11830000	408300	ARTS COUNCIL GATEWAY	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,125,000</b>	<b>1,925,000</b>

2020 Council Adopted Budget				
<b>TOTAL</b>	<b>TOURISM CAP IMPROVEMENT FUND</b>		2,125,000	1,925,000
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11890000	<b>RECORDER PERPETUATION FUND</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11891040	104113	FIRST DEPUTY / BOOKKEEPER	58,551	58,551
11891040	104116	MICROFILM TECH	38,228	38,228
11891040	104117	RELEASE DEPUTY	38,228	38,228
11891040	104118	U.C.C. DEPUTY	46,329	46,329
11891040	104119	DEED DEPUTY	38,228	38,228
11891040	104121	DEED DEPUTY	39,325	39,325
11891040	190000	FICA	19,821	19,806
11891040	191000	PERF	36,791	36,763
11891040	192000	INSURANCE	108,695	108,695
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		424,196	424,153
<b>TOTAL</b>	<b>RECORDER PERPETUATION FUND</b>		424,196	424,153
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11910000	<b>RIVERBOAT FUND</b>			
11911020	RIVERBOAT / COUNTY AUDITOR			
<b>53</b>	<b>OTHER SERVICES</b>			
11911020	381000	CODE PUBLISHING	5,000	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		5,000	5,000
<b>TOTAL</b>	<b>RIVERBOAT / COUNTY AUDITOR</b>		5,000	5,000
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11911050	RIVERBOAT / SHERIFF			
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11911050	423000	MOTOR VEHICLES	0	100,000
11911050	425000	EQUIPMENT	0	15,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		0	115,000
<b>TOTAL</b>	<b>RIVERBOAT / SHERIFF</b>		0	115,000
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11911050	RIVERBOAT / ELECTION OFFICE			
<b>54</b>	<b>CAPITAL OUTLAY</b>			

2020 Council Adopted Budget				
11911210	425000	EQUIPMENT	0	190,550
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>190,550</b>
<b>TOTAL</b>	<b>RIVERBOAT / ELECTION OFFICE</b>		<b>0</b>	<b>190,550</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11911300	RIVERBOAT / COMMISSIONERS			
<b>53</b>	<b>OTHER SERVICES</b>			
11911300	311100	INITIATIVE BASED ASSISTANCE	130,000	130,000
11911300	311200	INFRASTRUCTURE / DRAINAGE	350,000	350,000
11911300	338000	BROADBAND CONNECTIVITY	70,000	70,000
11911300	352100	OLD COURTHOUSE BLDG MAINTENANCE	60,000	60,000
11911300	352200	COLISEUM BLDG MAINTENANCE	15,000	15,000
11911300	352300	WEST HEIGHTS BLDG MAINTENANCE	0	0
11911300	352400	CORONER'S OFFICE BLDG MAINTENANCE	10,000	10,000
11911300	352500	SCREENING LABOR	10,000	5,000
11911300	353000	CONTRACTUAL SERVICES	200,000	200,000
11911300	353200	UNOE	5,000	5,000
11911300	353800	ECONOMIC DEVELOPMENT COALITION	150,000	150,000
11911300	353900	GAGE	150,000	150,000
11911300	361000	LEGAL SERVICES	200,000	200,000
11911300	387000	AURORA	40,000	40,000
11911300	393100	YOUTH SERVICES	15,000	15,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,405,000</b>	<b>1,400,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11911300	410000	COUNTY TAX SALE PROPERTY	0	0
11911300	423100	TRANSPORTATION SERVICES	275,000	275,000
11911300	423200	USI / METS	25,000	25,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000</b>	<b>300,000</b>
<b>TOTAL</b>	<b>RIVERBOAT / COMMISSIONERS</b>		<b>1,705,000</b>	<b>1,700,000</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
11911480	RIVERBOAT / COUNTY COUNCIL			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11911480	192000	INSURANCE	0	0
11911480	195000	TEAMSTERS EDUCATION FUND	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>RIVERBOAT / COUNTY COUNCIL</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>RIVERBOAT FUND</b>		<b>1,710,000</b>	<b>2,010,550</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	

2020 Council Adopted Budget				
12020000	<u>SURVEYOR CORNER PERPETUATION</u>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
12020000	120221	SPECIAL DEPUTY (PART-TIME)	7,270	7,270
12020000	120222	SENIOR ENGINEERING TECHNICIAN	49,288	49,288
12020000	120223	ASSISTANT TO SURVEYOR (PART PAID FROM 106	30,000	30,000
12020000	120224	ENGINEERING / INFO TECH (Moved from 1060)	39,359	39,359
12020000	154000	PROFESSIONAL LICENSE STIPEND	7,102	7,102
12020000	190000	FICA	10,176	10,176
12020000	191000	PERF	14,084	14,084
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>157,279</b>	<b>157,279</b>
<b>52</b>	<b>SUPPLIES</b>			
12020000	223000	GARAGE & MOTOR	1,000	1,000
12020000	260000	SUPPLIES	2,600	2,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>3,600</b>	<b>3,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12020000	331000	TRAINING & EDUCATION	1,000	1,000
12020000	337000	DATA MANAGEMENT	8,650	8,650
12020000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>11,650</b>	<b>11,650</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
12020000	411100	IMPROVEMENTS	4,500	4,500
12020000	428000	SURVEY EQUIPMENT	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>4,500</b>	<b>4,500</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION FUND</b>		<b>177,029</b>	<b>177,029</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
12160000	<u>AUDITOR'S INELGIBLE DEDUCTIONS</u>			
<b>52</b>	<b>SUPPLIES</b>			
12160000	260000	SUPPLIES	11,500	11,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>11,500</b>	<b>11,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12160000	313000	TRAVEL/MILEAGE	1,000	1,000
12160000	314000	COMMUNICATIONS	400	400
12160000	322300	JUDGEMENTS & REFUNDS	0	0
12160000	337000	DATA MANAGEMENT	6,500	6,500
12160000	352000	MAINTENANCE & REPAIRS	0	0
12160000	353000	CONTRACTUAL SERVICES	2,000	2,000
12160000	363000	EQUIPMENT LEASE & RENTAL	6,500	6,500
12160000	370000	DUES & SUBSCRIPTIONS	1,800	1,800
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>18,200</b>	<b>18,200</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			

<b>2020 Council Adopted Budget</b>				
12160000	419500	KRONOS UPGRADE	0	0
12160000	421000	OFFICE FURNITURE	4,500	4,500
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>4,500</b>	<b>4,500</b>
<b>TOTAL</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS FUND</b>		<b>34,200</b>	<b>34,200</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
12170000		<b>ELECTED OFFICIALS TRAINING FUND</b>		
12171010		ELECTED OFFICIALS TRAINING / COUNTY CLERK		
<b>53</b>		<b>OTHER SERVICES</b>		
12171010	313000	TRAVEL/MILEAGE	2,400	2,400
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,400</b>	<b>2,400</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>		<b>2,400</b>	<b>2,400</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
12171020		ELECTED OFFICIALS TRAINING / COUNTY AUDITOR		
<b>53</b>		<b>OTHER SERVICES</b>		
12171020	313000	TRAVEL/MILEAGE	5,000	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>		<b>5,000</b>	<b>5,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
12171030		ELECTED OFFICIALS TRAINING / COUNTY TREASURER		
<b>53</b>		<b>OTHER SERVICES</b>		
12171030	313000	TRAVEL/MILEAGE	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>		<b>2,000</b>	<b>2,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
12171040		ELECTED OFFICIALS TRAINING / COUNTY RECORDER		
<b>53</b>		<b>OTHER SERVICES</b>		
12171040	313000	TRAVEL/MILEAGE	4,000	4,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>4,000</b>	<b>4,000</b>

2020 Council Adopted Budget				
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY RECORDER		4,000	4,000
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
12171060	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR			
<b>53</b>	<b>OTHER SERVICES</b>			
12171060	313000	TRAVEL/MILEAGE	2,500	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,500</b>	<b>2,500</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>		<b>2,500</b>	<b>2,500</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING FUND</b>		<b>15,900</b>	<b>15,900</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
12240000	<u>REASSESSMENT FUND</u>			
12241090	REASSESSMENT / COUNTY ASSESSOR			
<b>51</b>	<b>PERSONAL SERVICES</b>			
12241090	130000	REGULAR OVERTIME	5,000	5,000
12241090	190000	FICA	3,213	3,213
12241090	191000	PERF	3,584	3,584
12241090	192000	INSURANCE	0	0
12241090	197200	LEVEL II CERTIFICATION	27,000	27,000
12241090	199000	EXTRA HELP	10,000	10,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>48,797</b>	<b>48,797</b>
<b>52</b>	<b>SUPPLIES</b>			
12241090	260000	SUPPLIES	29,500	29,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>29,500</b>	<b>29,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12241090	313000	TRAVEL/MILEAGE	5,000	5,000
12241090	352000	MAINTENANCE & REPAIRS	148,100	148,100
12241090	353000	CONTRACTUAL SERVICES	285,000	285,000
12241090	363000	EQUIPMENT LEASE & RENTAL (ALPHA LASER)	8,000	8,000
12241090	370000	DUES & SUBSCRIPTIONS	3,000	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>449,100</b>	<b>449,100</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
12241090	422000	OFFICE MACHINES	5,000	5,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>		<b>532,397</b>	<b>532,397</b>
			2020	2020
			BUDGET	ADOPTED

2020 Council Adopted Budget				REQUEST	
12241250	REASSESSMENT / PTABOA				
<b>51</b>	<b>PERSONAL SERVICES</b>				
12241250	111118	PTABOA MEMBER	2,500		2,500
12241250	190000	FICA	192		192
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,692</b>		<b>2,692</b>
<b>52</b>	<b>SUPPLIES</b>				
12241250	260000	SUPPLIES	7,500		7,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>		<b>7,500</b>
<b>53</b>	<b>OTHER SERVICES</b>				
12241250	353000	CONTRACTUAL SERVICES	10,000		10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,000</b>		<b>10,000</b>
<b>TOTAL</b>	<b>REASSESSMENT / PTABOA</b>		<b>20,192</b>		<b>20,192</b>
<b>TOTAL</b>	<b>REASSESSMENT FUND</b>		<b>552,589</b>		<b>552,589</b>
				<b>2020</b>	<b>2020</b>
				<b>BUDGET</b>	<b>ADOPTED</b>
				<b>REQUEST</b>	
12290000	LOIT SPECIAL DISTRIBUTION				
<b>52</b>	<b>SUPPLIES</b>				
12290000	200000	MATERIALS	0		0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>		<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>				
12290000	323000	JUDGEMENTS & REFUNDS	0		0
12290000	353000	CONTRACTUAL SERVICES	0		0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>		<b>0</b>
<b>TOTAL</b>	<b>LOIT SPECIAL DISTRIBUTION</b>		<b>0</b>		<b>0</b>
				<b>2020</b>	<b>2020</b>
				<b>BUDGET</b>	<b>ADOPTED</b>
				<b>REQUEST</b>	
21010000	SUPPLEMENTAL ADULT PROB-CIRCUIT COURT				
<b>51</b>	<b>PERSONAL SERVICES</b>				
21010000	190000	FICA	38,668		36,309
21010000	191000	PERF	48,771		45,318
21010000	192000	INSURANCE	170,600		179,000
21010000	197100	ACCRUED PAYMENTS	0		0
21010000	198000	OTHER PAY	70,000		70,000
21010000	210124	PROBATION OFFICER	50,625		49,371
21010000	210125	PROBATION OFFICER	65,339		62,921
21010000	210126	PROBATION OFFICER	55,688		53,625
21010000	210127	PROBATION OFFICER	62,846		60,518



2020 Council Adopted Budget				
21010000	210128	CHIEF PROBATION OFFICER	18,643	15,570
21010000	210132	SECRETARY	42,969	42,969
21010000	210135	PROBATION TYPIST	0	0
21010000	210145	PROBATION OFFICER	61,258	60,096
21010000	210146	PROBATION OFFICER	0	0
21010000	210151	PROBATION OFFICER	1,436	0
21010000	210152	PROBATION OFFICER	7,286	0
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	7,923	7,923
21010000	210154	PROBATION OFFICER	3,931	1,868
21010000	210155	PROBATION OFFICER	0	0
21010000	210156	PROBATION OFFICER	3,931	1,868
21010000	210160	SPECIAL STIPEND	5,192	5,000
21010000	210161	PROBATION OFFICER STIPEND	10,385	8,940
21010000	210162	PROBATION OFFICER	4,805	2,185
21010000	210163	PROBATION OFFICER	1,436	0
21010000	210164	COUNSELING	1,500	1,500
21010000	210165	RECEPTIONIST / SECRETARY	30,265	30,265
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>763,497</b>	<b>735,246</b>
<b>52</b>	<b>SUPPLIES</b>			
21010000	221000	FUEL	1,000	1,000
21010000	260000	SUPPLIES	25,000	25,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>26,000</b>	<b>26,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
21010000	313000	TRAVEL/MILEAGE	12,000	12,000
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
21010000	331000	TRAINING & EDUCATION	3,000	3,000
21010000	351000	OPERATING EXPENSE	500	500
21010000	353000	CONTRACTUAL SERVICES	12,000	12,000
21010000	360000	RENT	0	0
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000	9,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>36,500</b>	<b>36,500</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
21010000	412000	BUILDINGS	0	0
21010000	421000	OFFICE FURNITURE	1,000	1,000
21010000	425000	EQUIPMENT	1,000	1,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>SUPPLMENTAL ADULT PROB - CIRCUIT COURT</b>		<b>827,997</b>	<b>799,746</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
21020000		<b>SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</b>		
<b>51</b>	<b>PERSONAL SERVICES</b>			
21020000	190000	FICA	4,334	4,132
21020000	191000	PERF	6,345	6,048
21020000	198000	OTHER PAY	5,000	5,000
21020000	210210	PROBATION OFFICER-DISPOSITION UNIT SUPERVISOR	2,750	2,750

<b>2020 Council Adopted Budget</b>				
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
21020000	210211	INTAKE PROBATION OFFICER	0	0
21020000	210212	PROBATION OFFICER	1,654	0
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT	5,000	5,000
21020000	210214	PROBATION OFFICER-TRUANCY SUPERVISOR	2,750	2,750
21020000	210215	PROBATION OFFICER	4,550	4,550
21020000	210216	PROBATION OFFICER	0	0
21020000	210217	PROBATION OFFICER SUPERVISOR	0	0
21020000	210218	PROBATION OFFICER	0	0
21020000	210219	PROBATION OFFICER	1,654	1,654
21020000	210220	PROBATION OFFICER	0	2,666
21020000	210221	ADMINISTRATIVE SUPERVISOR	8,492	8,492
21020000	210222	PROBATION OFFICER	2,666	2,666
21020000	210223	PROBATION OFFICER	1,654	1,654
21020000	210224	PROBATION OFFICER-INTAKE UNIT SUPERVISOR	6,416	2,750
21020000	210225	SUPERVISOR OF INTAKE & DISPOSITION STAFF	4,853	4,853
21020000	210227	PROBATION OFFICER	9,211	9,211
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>67,329</b>	<b>64,176</b>
<b>52</b>	<b>SUPPLIES</b>			
21020000	260000	SUPPLIES	2,500	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,500</b>	<b>2,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
21020000	331000	TRAINING & EDUCATION	10,000	10,000
21020000	353000	CONTRACTUAL SERVICES	2,500	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>12,500</b>	<b>12,500</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT</b>		<b>82,329</b>	<b>79,176</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>40050000</b>	<b>CONVENTION CENTER OPERATING FUND</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
40050000	320000	UTILITIES	450,000	450,000
40050000	347000	APPRAISALS/ABSTRACTS	1,200	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000	10,000
40050000	353600	CENTRE CONTRACTUAL	591,567	591,567
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,052,767</b>	<b>1,052,767</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
40050000	414000	CENTRE (ONEP) CIP	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CONVENTION CTR OPERATING FUND</b>		<b>1,052,767</b>	<b>1,052,767</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
<b>49030000</b>	<b>LEGAL AID-UNITED WAY</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
49030000	190000	FICA	3,380	3,380

		<b>2020 Council Adopted Budget</b>			
49030000	197100	ACCRUED PAYMENTS		0	0
49030000	199000	EXTRA HELP		0	0
49030000	490311	EXECUTIVE DIRECTOR		10,008	10,008
49030000	490313	STAFF ATTORNEY		4,930	4,930
49030000	490314	LEGAL SECRETARY		7,575	7,575
49030000	490315	SENIOR LEGAL SECRETARY		9,754	9,754
49030000	490317	STAFF ATTORNEY		11,922	11,922
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>			<b>47,569</b>	<b>47,569</b>
<b>52</b>	<b>SUPPLIES</b>				
49030000	260000	SUPPLIES		2,000	2,000
<b>TOTAL</b>	<b>SUPPLIES</b>			<b>2,000</b>	<b>2,000</b>
<b>53</b>	<b>OTHER SERVICES</b>				
49030000	300000	INSURANCE		1,500	1,500
49030000	312000	POSTAGE/FREIGHT		400	400
49030000	313000	TRAVEL/MILEAGE		250	250
49030000	325000	LAW BOOKS		2,500	2,500
49030000	328000	EXAMINATION OF RECORDS/AUDI		5,500	5,500
49030000	341000	PRINTING		1,500	1,500
49030000	353000	CONTRACTUAL SERVICES		1,000	1,000
49030000	370000	DUES & SUBSCRIPTIONS		1,833	1,833
49030000	399000	MISCELLANEOUS		814	814
<b>TOTAL</b>	<b>OTHER SERVICES</b>			<b>15,297</b>	<b>15,297</b>
<b>TOTAL</b>	<b>LEGAL AID - UNITED WAY</b>			<b>64,866</b>	<b>64,866</b>
				<b>2020</b>	<b>2020</b>
				<b>BUDGET</b>	<b>ADOPTED</b>
				<b>REQUEST</b>	
<b>49040000</b>	<b>RESERVE FUND</b>				
<b>51</b>	<b>PERSONAL SERVICES</b>				
49040000	192000	INSURANCE		0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>			<b>0</b>	<b>0</b>
<b>52</b>	<b>SUPPLIES</b>				
49040000	200000	MATERIALS		0	0
49041320	260000	FOOD		0	0
<b>TOTAL</b>	<b>SUPPLIES</b>			<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>				
49040000	360000	RENT		0	0
49040000	386000	CONTRACTUAL COMPUTER		0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>			<b>0</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>				
49040000	419100	JAILSTUDY		0	0
49040000	419900	COMPUTER LICENSE		0	0
49040000	425000	EQUIPMENT		0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>			<b>0</b>	<b>0</b>

2020 Council Adopted Budget				
TOTAL	RESERVE FUND		0	0
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
49050000	JAIL BOND			
<b>53</b>	<b>OTHER SERVICES</b>			
49050000	351200	ADMINISTRATION EXPENSES	3,000	3,000
49050000	399300	JAIL BOND	2,293,000	2,293,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,296,000</b>	<b>2,296,000</b>
<b>TOTAL</b>	<b>JAIL BOND</b>		<b>2,296,000</b>	<b>2,296,000</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
49430000	ENHANCED ACCESS FUND			
<b>53</b>	<b>OTHER SERVICES</b>			
49430000	353000	CONTRACTUAL SERVICES	29,000	29,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>29,000</b>	<b>29,000</b>
<b>TOTAL</b>	<b>ENHANCED ACCESS FUND</b>		<b>29,000</b>	<b>29,000</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
49450000	COUNTY LITTER CLEAN UP			
<b>51</b>	<b>PERSONAL SERVICES</b>			
49450000	190000	FICA	606	606
49450000	494511	PART-TIME SUPERVISOR	7,916	7,920
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>8,522</b>	<b>8,526</b>
<b>52</b>	<b>SUPPLIES</b>			
49450000	200000	MATERIALS	3,409	3,409
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>3,409</b>	<b>3,409</b>
<b>TOTAL</b>	<b>COUNTY LITTER CLEAN UP</b>		<b>11,931</b>	<b>11,935</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
49980000	COUNTY OPTION INCOME TAX FUND			
49981020	COUNTY AUDITOR / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981020	329000	CABLE TV AUDIT SERVICES	0	0
49981020	361000	LEGAL SERVICES	70,000	70,000

2020 Council Adopted Budget				
49981020	371000	UNIVERSITY PARKWAY BOND PAYMENT	372,050	372,050
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>442,050</b>	<b>442,050</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR / COIT</b>		<b>442,050</b>	<b>442,050</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
49981030		COUNTY TREASURER / COIT		
<b>53</b>	<b>OTHER SERVICES</b>			
49981030	399900	BANK SERVICE CHARGE	0	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>5,000</b>
<b>TOTAL</b>	<b>COUNTY TREASURER / COIT</b>		<b>0</b>	<b>5,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
49981050		COUNTY SHERIFF / COIT		
<b>52</b>	<b>SUPPLIES</b>			
49981050	221000	FUEL	225,000	225,000
49981050	223000	GARAGE & MOTOR	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>225,000</b>	<b>225,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981050	353000	CONTRACTUAL SERVICES	175,000	175,000
49981050	360000	RENT	156,739	156,739
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>331,739</b>	<b>331,739</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF / COIT</b>		<b>556,739</b>	<b>556,739</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
49981230		COOPERATIVE EXTENSION / COIT		
<b>53</b>	<b>OTHER SERVICES</b>			
49981230	360000	RENT	38,544	38,544
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>38,544</b>	<b>38,544</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION / COIT</b>		<b>38,544</b>	<b>38,544</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
49981240		AREA PLAN COMMISSION / COIT		
<b>53</b>	<b>OTHER SERVICES</b>			

2020 Council Adopted Budget				
49981240	360000	RENT	55,325	55,325
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>55,325</b>	<b>55,325</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION / COIT</b>		<b>55,325</b>	<b>55,325</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
49981300	COUNTY COMMISSIONERS / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981300	300100	SELF INSURANCE	400,000	400,000
49981300	302100	HILLCREST-WASHINGTON YOUTH HOME	500,000	500,000
49981300	310000	ANIMAL CONTROL	236,650	235,478
49981300	312000	POSTAGE/FREIGHT	250,000	250,000
49981300	321000	EMERGENCY MANAGEMENT	184,844	186,371
49981300	360000	RENT	5,076,295	5,004,290
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>6,647,789</b>	<b>6,576,139</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>6,647,789</b>	<b>6,576,139</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
49981310	SUPERINTENDENT OF COUNTY BUILDINGS / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981310	320000	UTILITIES	170,000	170,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>170,000</b>	<b>170,000</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF COUNTY BUILDINGS / COIT</b>		<b>170,000</b>	<b>170,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
			<b>REQUEST</b>	
49981320	COUNTY JAIL / COIT			
<b>52</b>	<b>SUPPLIES</b>			
49981320	224000	MEDICAL	350,000	350,000
49981320	226000	FOOD	650,000	650,000
49981320	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000,000</b>	<b>1,000,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981320	353100	OUT OF COUNTY INMATE HOUSING	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY JAIL / COIT</b>		<b>1,000,000</b>	<b>1,000,000</b>
			<b>2020</b>	<b>2020</b>
			<b>BUDGET</b>	<b>ADOPTED</b>

2020 Council Adopted Budget			REQUEST	
49981370	SUPERIOR COURT / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981370	305200	YCC OPERATING COST	1,709,000	1,741,889
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,709,000</b>	<b>1,741,889</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
49981370	423000	MOTOR VEHICLES	25,000	25,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>25,000</b>	<b>25,000</b>
<b>TOTAL</b>	<b>SUPERIOR COURT / COIT</b>		<b>1,734,000</b>	<b>1,766,889</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
49981450	BURDETTE PARK / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981450	320000	UTILITIES	275,000	275,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>275,000</b>	<b>275,000</b>
<b>TOTAL</b>	<b>BURDETTE PARK / COIT</b>		<b>275,000</b>	<b>275,000</b>
			2020	2020
			BUDGET	ADOPTED
			REQUEST	
49981480	COUNTY COUNCIL / COIT			
<b>51</b>	<b>PERSONAL SERVICES</b>			
49981480	192000	INSURANCE	4,092,151	4,292,151
49981480	1971000	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,092,151</b>	<b>4,292,151</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981480	346100	COURT TECHNOLOGY	0	0
49981480	386000	CONTRACTUAL COMPUTER	2,000,000	2,149,424
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,000,000</b>	<b>2,149,424</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL / COIT</b>		<b>6,092,151</b>	<b>6,441,575</b>
<b>TOTAL</b>	<b>COIT FUND</b>		<b>17,011,598</b>	<b>17,327,261</b>
<b>GRAND TOTAL ALL FUNDS</b>			<b>102,256,455</b>	<b>101,017,516</b>