

**2020 BUDGETS BY DEPARTMENT - REQUESTED & ADOPTED SUMMARY**

<b>GENERAL FUND</b>	<b>Requested</b>	<b>Adopted</b>		<b>Requested</b>	<b>Adopted</b>
10001010 CLERK	2,224,018	2,212,505	11750000 SHERIFF MISDEMEANOR	206,938	206,938
10001020 AUDITOR	1,136,135	1,136,135	11760000 HIGHWAY	5,336,972	5,334,488
10001030 TREASURER	655,526	650,527	11810000 AUDITOR / PLAT BOOK FUND	37,678	37,678
10001040 RECORDER	155,888	155,888	11820000 PROSECUTOR PRETRIAL DIVERSION	68,270	68,270
10001050 SHERIFF	10,182,435	10,143,467	11830000 TOURISM CAPITAL IMPROVEMENT	2,125,000	1,925,000
10001050 SURVEYOR	283,240	284,034	11890000 RECORDER PERPETUATION FUND	424,196	424,153
10001070 CORONER	756,378	733,338			
10001080 PROSECUTOR	2,586,371	2,520,744	<b>RIVERBOAT FUND</b>		
10001090 ASSESSOR	1,847,912	1,826,626	11911020 AUDITOR / RIVERBOAT	5,000	5,000
10001210 ELECTION OFFICE	686,365	490,815	11911050 SHERIFF / RIVERBOAT	0	115,000
10001220 VOTERS REGISTRATION	230,811	230,811	11911210 ELECTION OFFICE / RIVERBOAT	0	190,550
10001230 COOPERATIVE EXTENSION	385,126	317,394	11911300 COMMISSIONERS / RIVERBOAT	1,705,000	1,700,000
10001240 AREA PLAN COMMISSION	896,166	896,166	11911480 COUNCIL / RIVERBOAT	0	0
10001260 DRAINAGE BOARD	4,654	4,654	<b>RIVERBOAT TOTAL</b>	<b>1,710,000</b>	<b>2,010,550</b>
10001270 VETERANS ADMINISTRATION	181,344	181,344			
10001280 WEIGHTS & MEASURES	294,015	293,978	12020000 SURVEYOR CORNER PERPETUATION	177,029	177,029
10001300 COMMISSIONERS	2,993,979	3,061,834	12160000 AUDITOR'S INELGIBLE DEDUCTIONS	34,200	34,200
10001310 SUPERINTENDENT OF COUNTY BUILDINGS	183,378	184,619			
10001320 JAIL	10,551,855	7,424,335	<b>ELECTED OFFICIALS TRAINING FUND</b>		
10001360 CIRCUIT COURT	1,435,212	1,417,185	12171010 CLERK / ELECTED OFFICIALS TRAINING	2,400	2,400
10001370 SUPERIOR COURT	4,702,405	4,629,031	12171020 AUDITOR / ELECTED OFFICIALS TRAINING	5,000	5,000
10001380 DRUG & ALCOHOL	274,901	274,890	12171030 TREASURER / ELECTED OFFICIALS TRAINING	2,000	2,000
10001390 CLERK IV-D	14,500	14,500	12171040 RECORDER / ELECTED OFFICIALS TRAINING	4,000	4,000
10001400 PROSECUTOR IV-D	1,376,392	1,376,392	12171060 SURVEYOR / ELECTED OFFICIALS TRAINING	2,500	2,500
10001420 PUBLIC DEFENDER COMMISSION	2,405,235	2,380,355	<b>ELECTED OFFICIALS TRAINING TOTAL</b>	<b>15,900</b>	<b>15,900</b>
10001440 OLD NATIONAL EVENTS PLAZA	385,663	385,256			
10001450 BURDETTE PARK	1,116,841	1,120,497	<b>REASSESSMENT FUND</b>		
10001460 LEGAL AID	408,744	408,744	12241090 ASSESSOR / REASSESSMENT	532,397	532,397
10001480 COUNTY COUNCIL	9,246,146	9,385,445	12241250 PTABOA / REASSESSMENT	20,192	20,192
<b>TOTAL GENERAL FUND REQUESTS</b>	<b>57,601,635</b>	<b>54,141,509</b>	<b>REASSESSMENT TOTAL</b>	<b>552,589</b>	<b>552,589</b>
11270000 CONVENTION & VISITOR BUREAU	1,785,783	1,779,092	12290000 LOIT SPECIAL DISTRIBUTION	0	0
11310000 SALES DISCLOSURE FEES (COUNTY SHARE)	25,750	25,750	21010000 CIRCUIT CT - SUPPLEMENTAL ADULT PROB	827,997	799,746
11350000 CUMULATIVE BRIDGE	1,951,482	1,949,955	21020000 SUPERIOR CT - SUPPLEMENTAL ADULT PROB	82,329	79,176
			40050000 CONVENTION CTR OPERATING FUND	1,052,767	1,052,767
<b>CCD FUND</b>			49030000 LEGAL AID-UNITED WAY	64,866	64,866
11381050 SHERIFF / CCD	475,000	260,000	49040000 RESERVE FUND	0	0
WEIGHTS & MEASURES / CCD	0	25,000	49050000 JAIL BOND	2,296,000	2,296,000
11381300 COMMISSIONERS / CCD	125,000	0	49430000 ENHANCED ACCESS FUND	29,000	29,000
11381370 SUPERIOR COURT / CCD	0	0	49450000 COUNTY LITTER CLEAN UP	11,931	11,935
11381450 BURDETTE PARK / CCD	290,000	290,000			
11381480 COUNTY COUNCIL / CCD	523,429	423,429	<b>COIT FUND</b>		
<b>CCD TOTAL</b>	<b>1,413,429</b>	<b>998,429</b>	49981020 AUDITOR / COIT	442,050	442,050
			49981030 TREASURER / COIT	0	5,000
11480000 LOCAL DRUG FREE COMMUNITY	120,000	120,000	49981050 SHERIFF / COIT	556,739	556,739
11500000 SURVEYOR MAPS	500	500	49981230 COOPERATIVE EXTENSION / COIT	38,544	38,544
11520000 LOCAL EMERGENCY PLANNING COMM	6,270	6,270	49981240 AREA PLAN COMMISSION / COIT	55,325	55,325
11530000 911 EMERGENCY SERVICE	1,303,000	1,303,000	49981300 COMMISSIONERS / COIT	6,647,789	6,576,139
11590000 HEALTH DEPT	3,548,072	3,532,150	49981310 SUPERINTENDENT OF BUILDINGS / COIT	170,000	170,000
11600000 SECURITY PROTECTION FUND	40,000	40,000	49981320 JAIL / COIT	1,000,000	1,000,000
11690000 LOCAL ROADS & STREETS	1,492,500	1,543,082	49981370 SUPERIOR COURT / COIT	1,734,000	1,766,889
			49981450 BURDETTE PARK / COIT	275,000	275,000
<b>LIT - PUBLIC SAFETY</b>			49981480 COUNTY COUNCIL / COIT	6,092,151	6,441,575
11701300 LIT - PUBLIC SAFETY - COMMISSIONERS	0	0	<b>COIT TOTAL</b>	<b>17,011,598</b>	<b>17,327,261</b>
11700000 LIT - PUBLIC SAFETY	902,774	3,130,233			
<b>LIT - PUBLIC SAFETY TOTAL</b>	<b>902,774</b>	<b>3,130,233</b>	<b>TOTAL 2020 REQUESTED BUDGET</b>	<b>102,256,455</b>	<b>101,017,516</b>