

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
124	AREA PLAN COMMISSION				
51	PERSONAL SERVICES				
10001240	124111	EXECUTIVE DIRECTOR		93,372	93,372
10001240	124112	ASST DIRECTOR / PLANNER		89,423	89,423
10001240	124113	PLANNER		65,946	65,946
10001240	124114	ZONING ADMINISTRATOR		60,096	60,096
10001240	124115	LAND DIVISION COORDINATOR		49,288	49,288
10001240	124116	CAD / GIS SPECIALIST / SURVEY PLAT EXAMINER		70,582	70,582
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER		44,208	44,208
10001240	124118	GIS ADMINISTRATOR / WEB DEVELOPER		55,375	55,375
10001240	124119	ZONING INVESTIGATOR		41,245	41,245
10001240	124120	SENIOR SECRETARY		38,033	38,033
10001240	124121	ZONING ENFORCEMENT OFFICER		38,033	38,033
10001240	124122	ZONING ENFORCEMENT OFFICER		39,855	39,855
10001240	190000	FICA		52,438	52,438
10001240	191000	PERF		76,772	76,772
10001240	197100	ACCRUED PAYMENTS		0	
TOTAL	PERSONAL SERVICES			814,666	814,666
52	SUPPLIES				
10001240	221000	FUEL		1,500	1,500
10001240	223000	GARAGE & MOTOR		500	500
10001240	260000	SUPPLIES		4,500	4,500
TOTAL	SUPPLIES			6,500	6,500

53	OTHER SERVICES			
10001240	312000	POSTAGE/FREIGHT	500	500
10001240	313000	TRAVEL/MILEAGE	1,000	1,000
10001240	314000	COMMUNICATIONS	3,000	3,000
10001240	331000	TRAINING & EDUCATION	3,000	3,000
10001240	337000	DATA MANAGEMENT	4,000	4,000
10001240	341000	PRINTING	500	500
10001240	342000	LEGAL ADVERTISING	2,000	2,000
10001240	352000	MAINTENANCE & REPAIR	500	500
10001240	353000	CONTRACTUAL SERVICES	0	0
10001240	361000	LEGAL SERVICES	47,000	47,000
10001240	363000	EQUIPMENT LEASE & RENTAL	4,500	4,500
10001240	370000	DUES & SUBSCRIPTIONS	1,500	1,500
TOTAL	OTHER SERVICES		67,500	67,500
54	CAPITAL OUTLAY			
10001240	422000	OFFICE MACHINES	7,500	7,500
TOTAL	CAPITAL OUTLAY		7,500	7,500
TOTAL	AREA PLAN COMMISSION		896,166	896,166