

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
145	BURDETTE PARK				
51	PERSONAL SERVICES				
10001450	145111	MANAGER		64,058	64,058
10001450	145112	ASSISTANT MANAGER		47,515	47,515
10001450	145118	OTHER EMPLOYEES		500,000	500,000
10001450	145119	SECURITY		9,000	9,000
10001450	145122	MAINTENANCE / MECHANIC		51,481	51,481
10001450	145124	SECRETARY / RECEPTIONIST		31,669	31,669
10001450	145125	MAINTENANCE		43,281	43,281
10001450	145126	MAINTENANCE		41,246	41,246
10001450	145127	CARPENTER / IRON WORKER		47,202	47,202
10001450	145128	BOOKKEEPER / PAYROLL CLERK		43,190	43,190
10001450	175000	CLOTHING ALLOWANCE		3,000	6,000
10001450	185000	UNION OVERTIME		10,000	10,000
10001450	190000	FICA		68,211	68,441
10001450	191000	PERF		50,988	51,414
10001450	197000	TEMPORARY REPLACEMENT		0	0
10001450	197100	ACCRUED PAYMENTS		0	0
TOTAL	PERSONAL SERVICES			1,010,841	1,014,497
TOTAL	SUPPLIES			33,000	33,000
53	OTHER SERVICES				
10001450	312000	POSTAGE/FREIGHT		1,500	1,500
10001450	314000	COMMUNICATIONS		7,000	7,000
10001450	319000	SOLID WASTE DISPOSAL		6,500	6,500

10001450	323000	JUDGEMENTS & REFUNDS			0	0
10001450	351000	OPERATING EXPENSE			35,000	35,000
10001450	353000	CONTRACTUAL SERVICES			20,000	20,000
10001450	370000	DUES & SUBSCRIPTIONS			1,000	1,000
10001450	399000	MISCELLANEOUS			2,000	2,000
TOTAL	OTHER SERVICES				73,000	73,000
TOTAL	BURDETTE PARK				1,116,841	1,120,497