

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
11381300	CCD / COUNTY COMMISSIONERS				
<b>52</b>	<b>SUPPLIES</b>				
11381300	200000	MATERIALS		0	0
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>			<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>				
11381300	353000	CONTRACTUAL SERVICES		100,000	0
11381300	353700	APC COMPREHENSIVE PLAN		0	0
11381300	365200	ENERGY UPGRADES		0	0
11381300	386000	CONTRACTUAL COMPUTER		0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>			<b>100,000</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>				
11381300	413000	PARK & PLAYGROUND		0	0
11381300	423000	MOTOR VEHICLES		25,000	0
11381300	423300	MOTOR VEHICLES-SHERIFF		0	0
11381300	423500	MOTOR VEHICLES-AREA PLAN		0	0
11381300	425000	SHERIFF EQUIPMENT		0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>			<b>25,000</b>	<b>0</b>
<b>TOTAL</b>	<b>CCD / COUNTY COMMISSIONERS</b>			<b>125,000</b>	<b>0</b>