

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
49981480	COUNTY COUNCIL / COIT				
51	PERSONAL SERVICES				
49981480	192000	INSURANCE		4,092,151	4,292,151
49981480	1971000	ACCRUED PAYMENTS		0	0
TOTAL	PERSONAL SERVICES			4,092,151	4,292,151
53	OTHER SERVICES				
49981480	346100	COURT TECHNOLOGY		0	0
49981480	386000	CONTRACTUAL COMPUTER		2,000,000	2,149,424
TOTAL	OTHER SERVICES			2,000,000	2,149,424
TOTAL	COUNTY COUNCIL / COIT			6,092,151	6,441,575