

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
11760000	COUNTY HIGHWAY				
51	PERSONAL SERVICES				
11760000	117601	SUPERINTENDENT		64,080	64,080
11760000	117603	ROAD CREW FOREMAN		49,936	49,936
11760000	117604	ROAD CREW FOREMAN		49,936	49,936
11760000	117605	ROAD CREW FOREMAN		49,936	49,936
11760000	117608	HIGHWAY ENGINEER		119,429	119,429
11760000	117620	TRUCK DRIVER		46,137	46,137
11760000	117621	TRUCK DRIVER		43,593	41,558
11760000	117622	TRUCK DRIVER		43,084	43,593
11760000	117623	TRUCK DRIVER		47,155	47,155
11760000	117624	TRUCK DRIVER		41,962	41,961
11760000	117625	TRUCK DRIVER		44,102	44,102
11760000	117626	TRUCK DRIVER		44,198	44,198
11760000	117627	TRUCK DRIVER		41,558	41,558
11760000	117628	TRUCK DRIVER		48,681	48,681
11760000	117629	TRUCK DRIVER		42,623	42,623
11760000	117630	HEAVY EQUIPMENT OPERATOR		42,823	42,823
11760000	117631	HEAVY EQUIPMENT OPERATOR		42,314	42,314
11760000	117632	HEAVY EQUIPMENT OPERATOR		48,420	48,420
11760000	117633	HEAVY EQUIPMENT OPERATOR		45,876	45,876
11760000	117634	HEAVY EQUIPMENT OPERATOR		44,858	44,858
11760000	117635	HEAVY EQUIPMENT OPERATOR		42,823	42,823
11760000	117636	HEAVY EQUIPMENT OPERATOR		44,858	44,858
11760000	117637	HEAVY EQUIPMENT OPERATOR		42,314	42,314
11760000	117638	HEAVY EQUIPMENT OPERATOR		47,402	47,402
11760000	117640	LABORER		45,526	45,526

11760000	117641	LABORER		0	0
11760000	117642	LABORER		41,235	41,235
11760000	117643	LABORER		42,982	42,982
11760000	117644	LABORER		42,982	42,982
11760000	117645	LABORER		42,252	42,252
11760000	117646	LABORER		42,425	42,425
11760000	117647	LABORER		42,982	42,982
11760000	117648	LABORER		45,526	45,526
11760000	117650	TRASH CONTAINER DRIVER		46,122	46,122
11760000	117651	TRASH LABORER		46,543	46,543
11760000	117652	BOOKKEEPER / PAYROLL CLERK		40,589	40,588
11760000	117653	SECRETARY		31,810	31,810
11760000	117660	LEAD MECHANIC		51,744	51,744
11760000	117661	ASSISTANT MECHANIC		42,426	42,425
11760000	117662	ASSISTANT MECHANIC		45,823	45,823
11760000	117663	GREASEMAN		47,193	46,684
11760000	117664	TOOL CRIB ATTENDANT		48,220	48,220
11760000	117665	LEADMAN		46,894	46,894
11760000	117666	MAINTENANCE & UTILITY		46,385	46,385
11760000	117667	TOOL CRIB & JANITOR		46,063	46,062
11760000	117668	GASOLINE MAN		48,172	48,172
11760000	117669	ADMINISTRATIVE ASSISTANT II		58,777	58,777
11760000	153000	SHIFT DIFFERENTIAL		3,276	3,276
11760000	175000	CLOTHING ALLOWANCE		40,000	40,000
11760000	185000	UNION OVERTIME		75,000	75,000
11760000	190000	FICA		175,112	174,956
11760000	191000	PERF		313,282	312,993
11760000	192000	INSURANCE		968,533	968,533
11760000	193000	UNEMPLOYMENT		0	0
11760000	197100	ACCRUED PAYMENTS		0	0

TOTAL	PERSONAL SERVICES			3,745,972	3,743,488
52	SUPPLIES				
11760000	200000	MATERIALS		800,000	800,000
11760000	221000	FUEL		120,000	120,000
11760000	223000	GARAGE & MOTOR		38,000	38,000
11760000	230000	UNIFORMS		25,000	25,000
11760000	260000	SUPPLIES		1,500	1,500
TOTAL	SUPPLIES			984,500	984,500
53	OTHER SERVICES				
11760000	300000	INSURANCE		346,500	346,500
11760000	314000	COMMUNICATIONS		6,000	6,000
11760000	319000	SOLID WASTE DISPOSAL		3,000	3,000
11760000	320000	UTILITIES		35,000	35,000
11760000	323000	JUDGEMENTS & REFUNDS		0	0
11760000	337000	DATA MANAGEMENT		1,500	1,500
11760000	341000	PRINTING		0	0
11760000	353000	CONTRACTUAL SERVICES		205,000	205,000
11760000	361000	LEGAL SERVICES		1,500	1,500
11760000	376000	OCCU/MED		2,000	2,000
11760000	384000	DRAINAGE & ASSESSMENT		6,000	6,000
TOTAL	OTHER SERVICES			606,500	606,500
54	CAPITAL OUTLAY				
11760000	423000	VEHICLES		0	0
11760000	425000	EQUIPMENT		0	0

11760000	441600	UNIVERSITY PARKWAY		0	0
11760000	476000	MILL ROAD RAILROAD BRIDGE		0	0
11760000	482200	KANSAS ROAD		0	0
TOTAL	CAPITAL OUTLAY			0	0
TOTAL	COUNTY HIGHWAY FUND			5,336,972	5,334,488