

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
132	COUNTY JAIL				
51	PERSONAL SERVICES				
10001320	130100	CIVILIAN OVERTIME		10,000	10,000
10001320	132001	CONFINEMENT OFFICER SUPERVISOR		55,367	55,366
10001320	132002	CONFINEMENT OFFICER SUPERVISOR		57,879	57,879
10001320	132003	CONFINEMENT OFFICER SUPERVISOR		57,879	57,879
10001320	132004	CONFINEMENT OFFICER SUPERVISOR		50,344	50,344
10001320	132005	CONFINEMENT OFFICER		40,275	40,275
10001320	132006	CONFINEMENT OFFICER		43,866	43,866
10001320	132007	CONFINEMENT OFFICER		39,213	36,177
10001320	132008	CONFINEMENT OFFICER		43,467	36,177
10001320	132009	CONFINEMENT OFFICER		51,445	51,445
10001320	132010	CONFINEMENT OFFICER		51,445	36,177
10001320	132011	CONFINEMENT OFFICER		40,275	40,275
10001320	132012	CONFINEMENT OFFICER		36,177	37,695
10001320	132013	CONFINEMENT OFFICER		40,275	40,275
10001320	132014	CONFINEMENT OFFICER		40,275	40,275
10001320	132015	CONFINEMENT OFFICER		39,668	39,668
10001320	132016	CONFINEMENT OFFICER		36,177	37,695
10001320	132017	CONFINEMENT OFFICER		40,275	40,275
10001320	132018	CONFINEMENT OFFICER		43,866	43,866
10001320	132019	CONFINEMENT OFFICER		40,275	40,275
10001320	132020	CONFINEMENT OFFICER		39,668	39,668
10001320	132021	CONFINEMENT OFFICER		39,213	36,177
10001320	132022	CONFINEMENT OFFICER		43,467	36,177
10001320	132023	CONFINEMENT OFFICER		40,275	40,275
10001320	132024	CONFINEMENT OFFICER		40,275	40,275

10001320	132025	CONFINEMENT OFFICER		40,275	40,275
10001320	132026	CONFINEMENT OFFICER		44,054	44,054
10001320	132027	CONFINEMENT OFFICER		43,866	37,695
10001320	132028	CONFINEMENT OFFICER		36,177	37,695
10001320	132029	CONFINEMENT OFFICER		36,177	37,695
10001320	132030	CONFINEMENT OFFICER		42,536	42,536
10001320	132031	CONFINEMENT OFFICER		39,213	39,213
10001320	132032	CONFINEMENT OFFICER		43,467	43,600
10001320	132033	CONFINEMENT OFFICER		40,275	40,275
10001320	132034	CONFINEMENT OFFICER		42,536	42,536
10001320	132035	CONFINEMENT OFFICER		43,866	43,866
10001320	132036	CONFINEMENT OFFICER		40,275	40,275
10001320	132037	CONFINEMENT OFFICER		40,275	40,275
10001320	132038	CONFINEMENT OFFICER		40,275	40,275
10001320	132039	CONFINEMENT OFFICER		38,605	38,605
10001320	132040	CONFINEMENT OFFICER		46,400	46,400
10001320	132041	CONFINEMENT OFFICER		40,275	40,275
10001320	132042	CONFINEMENT OFFICER		40,275	36,177
10001320	132043	CONFINEMENT OFFICER		41,073	41,073
10001320	132044	CONFINEMENT OFFICER		48,912	48,912
10001320	132045	CONFINEMENT OFFICER		40,275	40,275
10001320	132046	CONFINEMENT OFFICER		40,275	37,847
10001320	132047	CONFINEMENT OFFICER		39,668	39,820
10001320	132048	CONFINEMENT OFFICER		40,275	40,275
10001320	132049	CONFINEMENT OFFICER		36,177	37,695
10001320	132050	CONFINEMENT OFFICER		39,668	39,820
10001320	132051	CONFINEMENT OFFICER		40,275	40,275
10001320	132052	CONFINEMENT OFFICER		40,275	40,275
10001320	132053	CONFINEMENT OFFICER		40,275	40,275
10001320	132054	CONFINEMENT OFFICER		40,275	40,275

10001320	132055	CONFINEMENT OFFICER		43,866	43,866
10001320	132056	CONFINEMENT OFFICER		43,866	43,866
10001320	132057	CONFINEMENT OFFICER		40,275	36,177
10001320	132058	CONFINEMENT OFFICER		39,668	39,820
10001320	132059	CONFINEMENT OFFICER		43,866	43,866
10001320	132060	CONFINEMENT OFFICER		40,275	40,275
10001320	132061	CONFINEMENT OFFICER		46,400	46,400
10001320	132062	CONFINEMENT OFFICER		40,275	40,275
10001320	132063	CONFINEMENT OFFICER		40,275	40,275
10001320	132064	CONFINEMENT OFFICER		39,213	39,213
10001320	132065	CONFINEMENT OFFICER		40,275	40,275
10001320	132066	CONFINEMENT OFFICER		40,275	40,275
10001320	132067	CONFINEMENT OFFICER		51,445	51,445
10001320	132068	CONFINEMENT OFFICER		40,275	36,177
10001320	132069	CONFINEMENT OFFICER		40,275	40,275
10001320	132070	CONFINEMENT OFFICER		46,400	46,400
10001320	132071	CONFINEMENT OFFICER		46,400	46,400
10001320	132072	CONFINEMENT OFFICER		39,213	39,213
10001320	132073	CONFINEMENT OFFICER		51,445	51,445
10001320	132074	CONFINEMENT OFFICER		40,275	40,275
10001320	132075	CONFINEMENT OFFICER		46,400	46,400
10001320	132076	CONFINEMENT OFFICER		43,866	43,866
10001320	132077	CONFINEMENT OFFICER		43,866	36,177
10001320	132078	CONFINEMENT OFFICER		51,445	51,445
10001320	132079	CONFINEMENT OFFICER		40,275	40,275
10001320	132080	CONFINEMENT OFFICER		40,275	40,275
10001320	132081	CONFINEMENT OFFICER		40,275	40,275
10001320	132082	CONFINEMENT OFFICER		40,275	40,275
10001320	132083	CONFINEMENT OFFICER		36,177	36,177
10001320	132084	CONFINEMENT OFFICER		43,866	43,866

10001320	132085	CONFINEMENT OFFICER		40,275	40,275
10001320	132086	CONFINEMENT OFFICER		40,275	40,275
10001320	132087	CONFINEMENT OFFICER		36,177	36,177
10001320	132088	CONFINEMENT OFFICER		40,275	40,275
10001320	132089	CONFINEMENT OFFICER SUPERVISOR		52,833	52,833
10001320	132090	CONFINEMENT OFFICER SUPERVISOR		57,879	57,879
10001320	132091	CONFINEMENT OFFICER SUPERVISOR		53,396	53,396
10001320	132092	CONFINEMENT OFFICER SUPERVISOR		50,344	50,344
10001320	132093	CONFINEMENT OFFICER SUPERVISOR		55,367	55,367
10001320	132094	CONFINEMENT OFFICER SUPERVISOR		52,833	52,833
10001320	132095	CONFINEMENT OFFICER SUPERVISOR		52,833	52,833
10001320	132096	CONFINEMENT OFFICER SUPERVISOR		49,940	46,708
10001320	132097	CONFINEMENT OFFICER SUPERVISOR		50,344	50,344
10001320	132100	JAIL RECEPTIONIST		32,412	32,412
10001320	132101	BOOKING CLERK (IDAC)		35,815	35,815
10001320	132102	JAIL RECEPTIONIST		35,575	35,575
10001320	132103	BOOKING CLERK (IDAC)		45,097	45,097
10001320	132110	EMT		0	0
10001320	132111	EMT		0	0
10001320	132112	BOOKING CLERK (IDAC)		43,891	43,891
10001320	132113	BOOKING CLERK (IDAC)		39,098	39,098
10001320	132114	BOOKING CLERK (IDAC)		37,415	37,415
10001320	132115	BOOKING CLERK (IDAC)		37,415	37,415
10001320	132116	JAIL RECEPTIONIST		39,447	39,447
10001320	132117	ADMINISTRATIVE ASSISTANT II		49,288	49,288
10001320	153000	SHIFT DIFFERENTIAL		73,500	73,500
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN		6,000	6,000
10001320	175000	CLOTHING ALLOWANCE		97,000	75,000
10001320	175100	UNIFORM ALLOWANCE - CIVILIAN		4,500	4,500
10001320	185000	UNION OVERTIME		550,000	550,000

10001320	190000	FICA		407,577	401,337
10001320	191000	PERF		755,068	743,487
10001320	195000	TEAMSTERS EDUCATION FUND		12,610	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN		1,170	1,170
10001320	197100	ACCRUED PAYMENTS		0	0
TOTAL	PERSONAL SERVICES			6,504,212	6,404,835
52	SUPPLIES				
10001320	220000	JAIL EXPENSE		0	0
10001320	224000	MEDICAL		0	0
10001320	226000	FOOD		0	0
10001320	260000	SUPPLIES		180,000	0
TOTAL	SUPPLIES			180,000	0
53	OTHER SERVICES				
10001320	331000	TRAINING & EDUCATION		15,000	15,000
10001320	352000	MAINTENANCE & REPAIR		4,500	4,500
10001320	353000	CONTRACTUAL SERVICES		1,048,143	0
10001320	353100	IN CUSTODY/OUT OF COUNTY INMATE HOUSING		2,800,000	1,000,000
TOTAL	OTHER SERVICES			3,867,643	1,019,500
TOTAL	COUNTY JAIL			10,551,855	7,424,335