

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
144	OLD NATIONAL EVENTS PLAZA				
51	PERSONAL SERVICES				
10001440	144113	LEAD MAN		44,802	44,802
10001440	144114	LABORER		43,246	43,246
10001440	144115	LABORER		40,702	40,702
10001440	144116	MAINTENANCE		45,318	45,318
10001440	144117	LABORER		41,719	41,604
10001440	144119	LABORER		41,719	41,499
10001440	153000	SHIFT DIFFERENTIAL		3,000	3,000
10001440	175000	CLOTHING ALLOWANCE		6,000	6,000
10001440	185000	UNION OVERTIME		50,000	50,000
10001440	190000	FICA		24,213	24,188
10001440	191000	PERF		44,944	44,897
10001440	199000	EXTRA HELP		0	0
TOTAL	PERSONAL SERVICES			385,663	385,256
TOTAL	OLD NATIONAL EVENTS PLAZA			385,663	385,256