

		2020 Budget	2020	2020
			BUDGET REQUEST	ADOPTED
127	VETERANS ADMINISTRATION			
51	PERSONAL SERVICES			
10001270	127111	SERVICE OFFICER	44,050	44,050
10001270	127112	ASSISTANT SERVICE OFFICER	41,245	41,245
10001270	127113	CLERK / TYPIST	30,265	30,265
10001270	190000	FICA	8,841	8,841
10001270	191000	PERF	12,943	12,943
10001270	199000	EXTRA HELP	0	0
TOTAL	PERSONAL SERVICES		137,344	137,344
52	SUPPLIES			
10001270	260000	SUPPLIES	1,000	1,000
TOTAL	SUPPLIES		1,000	1,000
53	OTHER SERVICES			
10001270	306000	VETERANS BURIAL ALLOWANCE	38,000	38,000
10001270	307000	MEMORIAL DAY SERVICE	800	800
10001270	313000	TRAVEL / MILEAGE	2,000	2,000
10001270	337000	DATA MANAGEMENT	1,000	1,000
TOTAL	OTHER SERVICES		41,800	41,800
54	CAPITAL OUTLAY			
10001270	422000	OFFICE MACHINES	1,200	1,200
TOTAL	CAPITAL OUTLAY		1,200	1,200

TOTAL	VETERANS ADMINISTRATION		181,344	181,344
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