

		2020 Budget		2020	2020
				BUDGET REQUEST	ADOPTED
128	WEIGHTS & MEASURES				
51	PERSONAL SERVICES				
10001280	128111	DIRECTOR		57,544	57,544
10001280	128112	DEPUTY INSPECTOR		40,102	40,637
10001280	128113	DEPUTY INSPECTOR		43,847	44,382
10001280	128114	SECRETARY		35,422	35,422
10001280	128115	DEPUTY INSPECTOR		43,312	43,312
10001280	175000	CLOTHING ALLOWANCE		4,000	4,000
10001280	190000	FICA		17,154	17,235
10001280	191000	PERF		30,114	30,266
TOTAL	PERSONAL SERVICES			271,495	272,798
52	SUPPLIES				
10001280	221000	FUEL		4,000	4,000
10001280	230000	UNIFORMS		800	800
10001280	260000	SUPPLIES		1,500	1,500
TOTAL	SUPPLIES			6,300	6,300
53	OTHER SERVICES				
10001280	312000	POSTAGE/FREIGHT		200	200
10001280	313000	TRAVEL/MILEAGE		1,690	350
10001280	314000	COMMUNICATIONS		2,200	2,200
10001280	320000	UTILITIES		6,000	6,000
10001280	331000	TRAINING & EDUCATION		580	580
10001280	341000	PRINTING		2,000	2,000
10001280	352000	MAINTENANCE & REPAIR		2,000	2,000

10001280	370000	DUES & SUBSCRIPTIONS		700	700
TOTAL	OTHER SERVICES			15,370	14,030
54	CAPITAL OUTLAY				
10001280	425000	EQUIPMENT		850	850
TOTAL	CAPITAL OUTLAY			850	850
TOTAL	WEIGHTS & MEASURES			294,015	293,978