

# **Mainframe Retirement Committee Report**

*April 14, 2011 – ITAC Meeting Report*

## **Meetings Held**

The committee met last on Thursday, March 31, 2011 at 2:30 PM in Room 208B with seven members in attendance.

## **Progress Report**

### **County ERP Software/ Timeline for County Implementation:**

- The MUNIS Project Manager, Maureen Carr of Tyler Technologies, gave a power point demonstration during the Kickoff meeting with Vanderburgh County stakeholders on Friday, April 5, 2011 at 9:00 AM in Room 100 of the Civic Center.
  - Maureen Carr met later that day with the Functional Leads for the County implementation in the Computer Services Conference room.
  - Meetings to set up the Chart of Accounts were held on April 6 and 7, 2011 in the Auditor's Conference Room.
  - Meetings will continue weekly between the project managers and twice a month with the functional leads until implementation of the financial and payroll/ human resources modules are complete.

### **Project Goals/ Updates:**

- Projected completion date for the retirement of the VAX is still 7/1/13. Other program updates are:
  - Dave Zaldivar is currently working on:
    - Veterans' Exemption/ Excise Letter Program
    - Tax Warrants
    - Tax Inheritance Program
    - Kronos ASCII interface with UltiPro payroll application for County departments.
- Dave Zaldivar reported that any break/ fixes with the EPD's timekeeping COBOL program on Naples takes priority over the Mainframe Retirement projects or any other projects; says that it takes 4 days to debug the program.

### **Requests for ITAC Action**

- Request direction from the ITAC Board to have Dave Zaldivar in Computer Services move the EPD's COBOL Timekeeping program to Microsoft Access. Currently the reports are in Access; would like to move the whole program to Access or look into any other options that might be available.

### **Next Scheduled Meeting of Committee**

The next meeting is to be held on Thursday, April 28, 2011 at 2:30 PM in the Auditor's Conference Room (208B). This meeting may have to be moved to 3:00 PM if the conference call with Tyler scheduled at 2:00 PM goes over into 2:30 PM time slot.