

Mainframe Retirement Committee Report

June 9, 2011 – ITAC Meeting Report

Meetings Held

The committee met last on Thursday, May 19, 2011 at 2:30 PM in Room 208B with four members in attendance.

Progress Report

County ERP Software/ Timeline for County Implementation:

- The MUNIS Project Manager, Maureen Carr of Tyler Technologies and the functional leads and project manager for the county implementation project will continue to meet biweekly for project status updates.
 - Vanderburgh County's Conversion files for the General Ledger and Budget have been posted to Tyler's FTP site.
 - Training and Analysis for the General Ledger and the Budget with Tyler was held on May 24, 25 and 26, 2011.
 - Tyler forms meetings were held on June 9, 2011.
 - The Analysis for Tyler Content Management is to be held on June 30, 2011.

Project Goals/ Updates:

- Projected completion date for the retirement of the VAX is still 7/1/13. Other program updates are:
 - Dave Zaldivar is currently working on:
 - Veterans' Exemption/ Excise Letter Program Tax Inheritance Program.
 - Kronos ASCII interface with UltiPro payroll application for County departments – working on an Excel format for the interface.
 - Sales Disclosure Receipts Quietus Program
- The group sent an email to Dave Zaldivar and John Staples with the recommendations of applications that could be ran on the virtual VAX software; they replied that it was their intention to:
 - Decommission an application if it is no longer needed,
 - Import information needed into new applications that come online,
 - Or, if no new applications exist or can be purchased, create new SQL/MS Access-based applications
- The next meeting the group can discuss which applications on the virtual VAX are to be added to Dave's programming list.
- The following were requested to be removed from Dave's programming list for the following reasons:
 - The Jury Duty list looks to already be in Excel format so it should be compatible as an interface with MUNIS when implemented.
 - Quietus Program for Accounts Payable which is to be included in the MUNIS implementation.
 - Vendor Report (Intranet Update from FASBE); since both the City and County have purchased Vendor Self Service modules from MUNIS this should not be needed.

Requests for ITAC Action

- Requesting that members not meet on a monthly basis but meet as needed.

Next Scheduled Meeting of Committee

The next meeting is to be held on Thursday, July 21, 2011 at 2:30 PM in the Auditor's Conference Room (208B). The June 30, 2011 meeting was cancelled due to MUNIS training/analysis scheduled for June 30, 2011.