

Mainframe Retirement Committee Report

August 11, 2011 – ITAC Meeting Report

Meetings Held

The committee met last on Thursday, July 21, 2011 at 2:30 PM in Room 208B with six members in attendance.

Progress Report

County ERP Software/ Timeline for County Implementation:

- The MUNIS Project Manager, Maureen Carr of Tyler Technologies and the functional leads and project manager for the county implementation project continue to meet biweekly for project status updates.
 - Training and Analysis with Tyler was held on:
 - July 12, 2011 – Accounts Payable Analysis
 - July 13, 2011 – Accounts Receivable / Miscellaneous Receipts Analysis
 - July 26, 2011 – Treasury Management and Fixed Assets Analysis
 - July 27 & 28, 2011 – General Ledger Training
 - Future training with Tyler is scheduled the week of August 9 and August 23, 2011.
 - Maureen Carr, Tyler Project Manager, gave a quarterly report on 7/27/11.

Project Goals/ Updates:

- Projected completion date for the retirement of the VAX is still 7/1/13. Other program updates are:
 - Dave Zaldivar is currently working on:
 - Veterans' Exemption/ Excise Letter Program
 - Tax Inheritance Program.
- The group sent an email to Dave Zaldivar and John Staples with the recommendations of applications that could be ran on the virtual VAX software; they replied that it was their intention to:
 - Decommission an application if it is no longer needed,
 - Import information needed into new applications that come online,
 - Or, if no new applications exist or can be purchased, create new SQL/MS Access-based applications
- The subcommittee discussed which applications on the virtual VAX are to be added to Dave's programming list.
 - Karen was to contact the Building Commission to see if their history for Building Permits and Tradesman Card/ Licenses was converted to MUNIS; they replied that it was not; so it has been added to the programming list to create the history in a new SQL/MS Access-based application.
 - For a detailed listing of the program list see the July 21, 2011 meeting minutes posted on the City/ County Intranet site.
- John Staples and Dave Zaldivar announced that Earth and Naples are to be moved off the VAX and onto the virtual VAX on 7/30/11 (Earth II) and 8/6/11 (Naples II); want to decommission the VAX on 8/27/11.
 - Asked that an email be sent to users from the subcommittee notifying them of this; Computer Services will provide a list of users still accessing the VAX; this email was sent out on July 25 to VAX users in the City and the County.
 - Computer Services suggested two weeks of parallel processing to test (printing reports and checks and using FTP).

- Per Computer Services on 8/1/11, due to networking issues, the Earth conversion did not work on 7/30/11; not sure when this will be rescheduled by Computer Services.

Requests for ITAC Action

- No action is requested at this time.

Next Scheduled Meeting of Committee

The next meeting is to be held on Thursday, August 18, 2011 at 2:30 PM in the Auditor's Conference Room (208B).