

Mainframe Retirement Committee Report

October 13, 2011 – ITAC Meeting Report

Meetings Held

The committee met last on Friday, September 30, 2011 at 2:30 PM in Room 208B with five members in attendance.

Progress Report

County ERP Software/ Timeline for County Implementation:

- The MUNIS Project Manager, Maureen Carr of Tyler Technologies and the functional leads and project manager for the county implementation project continue to meet biweekly for project status updates.
 - Training and Analysis with Tyler was held on:
 - September 20, 21 & 22, 2011 – Financial training for Purchasing, General Ledger, Accounts Receivable and Accounts Payable
 - September 27, 28 & 29, 2011 – Payroll/ Human Resources Analysis
 - October 7, 2011 – Payroll / Human Resources – Set up for Auxiliary Tables
 - October 11, 12 & 13, 2011 – Fixed Assets, Workflow and Security Training
 - Future training with Tyler is scheduled October 25, 26 & 27, 2011 – Remote Training on Auxiliary Tables
 - End User Training for Requisitions and Purchase Orders will be held December 13, 14 & 15, 2011 in the Computer Services Conference Room.
 - Brian Gerth, Chief Deputy Auditor, has contacted the heads and elected officials of County Departments to find which personnel need to be set up in MUNIS and trained.

Project Goals/ Updates:

- The VAX was turned off by Computer Services on August 22, 2011 after the programs residing on the VAX were moved to the Virtual VAX (Earth II); the projected completion date for the retirement of the virtual VAX is 7/1/13. Other program updates are:
 - The Current Project List for Dave Zaldivar is:
 - **Veteran's Exemption/ Excise Letter** programming for the Auditor's Office.
 - **Tax Inheritance Program** (Treasurer and Assessor)
 - **Kronos ASCII interface with UltiPro payroll application** for County departments; needs to be put in Excel format.
 - **Building Permits & Tradesman Cards/ Licenses** for Building Commission; needs history, not converted to MUNIS, convert to Access/ SQL Database.
 - **Sales Disclosure Receipts Quietus Program** for Auditor's Office.
 - **Old Property Tax & Billing System History for Exemptions/ Transfers** for Auditor's Office.
 - **PDS County & City Payroll History** for Auditor's Office and City

Requests for ITAC Action

- No action is requested at this time.

Next Scheduled Meeting of Committee

There will be no more meetings in 2011. Dave Zaldivar is to send an update on the programming for the project to Karen at the end of October which will be emailed to the subcommittee members. The meeting schedule for 2012 is to be determined.