

AGENDA

VANDEBURGH COUNTY COUNCIL 2021 BUDGET HEARINGS

**AUGUST 19, 2020
9:00 A.M.
CIVIC CENTER ROOM 301**

- 1) CALL TO ORDER**
- 2) ATTENDANCE ROLL CALL**
- 3) PLEDGE OF ALLEGIANCE**
- 4) INVOCATION**
- 5) COUNCIL PRESIDENT TOM SHETLER, JR.**
- 6) INDIVIDUAL DEPARTMENT BUDGETS
(See Budget Schedule)**
- 7) RECESS**

2021 COUNTY COUNCIL BUDGET REVIEW

AUGUST 19, 2020

9:00 A.M. - 12:00 P.M.

<u>FUND/DEPT #</u>	<u>DEPARTMENT NAME</u>
1230.....	CO-OP EXTENSION SERVICE
4998-1230	CO-OP EXTENSION SERVICE/COIT
1030.....	TREASURER
1217-1030	TREASURER/ELECTED OFFICIALS TRAINING
1070.....	CORONER
1280.....	WEIGHTS & MEASURES
1010.....	COUNTY CLERK
1390.....	COUNTY CLERK IV-D
1217-1010	CLERK/ELECTED OFFICIALS TRAINING
1210.....	ELECTION OFFICE
1050.....	SHERIFF
1320.....	JAIL
1138-1050	SHERIFF/CCD
1170-1320	LIT PUBLIC SAFETY
1175-0000	MISDEMEANOR OFFENDER/HOUSING
4998-1050	SHERIFF/COIT
4998-1320	JAIL/COIT
1153-0000	911 EMERGENCY SERVICE FUND
1220.....	VOTERS REGISTRATION
1370.....	SUPERIOR COURT
2102-0000	SUPERIOR CT SUPP ADULT PROBATION
4998-1370	SUPERIOR COURT/COIT
1380.....	DRUG AND ALCOHOL DEFERRAL SERVICE
1240.....	AREA PLAN COMMISSION
4998-1240	AREA PLAN/COIT
1127-0000	CONVENTION AND VISITORS BUREAU
1183-0000	TOURISM CAPITAL IMPROVEMENT
1480.....	COUNTY COUNCIL
1138-1480	COUNTY COUNCIL/CCD
4998-1480	COUNTY COUNCIL/COIT
1148-0000	LOCAL DRUG FREE COMMUNITY
1152-0000	LOCAL EMERGENCY PLANNING COMMISSION
1159-0000	HEALTH DEPARTMENT
1080.....	PROSECUTOR
1400.....	PROSECUTOR IV-D
1182-0000	PROSECUTOR PRETRIAL DIVERSION

AGENDA

VANDEBURGH COUNTY COUNCIL 2021 BUDGET HEARINGS

**AUGUST 20, 2020
9:00 A.M.
CIVIC CENTER ROOM 301**

- 1) CALL TO ORDER**
- 2) ATTENDANCE ROLL CALL**
- 3) PLEDGE OF ALLEGIANCE**
- 4) INVOCATION**
- 5) COUNCIL PRESIDENT TOM SHETLER, JR.**
- 6) INDIVIDUAL DEPARTMENT BUDGETS
(See Budget Schedule)**
- 7) RECESS**

2021 COUNTY COUNCIL BUDGET REVIEW

AUGUST 20, 2020

9:00 A.M. - 12:00 P.M.

<u>FUND/DEPT #</u>	<u>DEPARTMENT NAME</u>
1040	RECORDER
1160-0000	SECURITY ID PROTECTION
1189-0000	RECORDER/PERPETUATION
4943-0000	ENHANCED ACCESS
1217-1040	RECORDER/ELECTED OFFICIALS TRAINING
1060	SURVEYOR
1150-0000	SURVEYOR'S MAP FUND
1202-0000	SURVEYOR'S CORNER PERPETUAL FUND
1217-1060	SURVEYOR/ELECTED OFFICIALS TRAINING
1420	PUBLIC DEFENDER COMMISSION
1260	DRAINAGE BOARD
1300	COMMISSIONERS
1138-1300	COMMISSIONERS/CCD
1191-1300	COMMISSIONERS/RIVERBOAT
4998-1300	COMMISSIONERS/COIT
1450	BURDETTE PARK
1138-1450	BURDETTE PARK/CCD
4998-1450	BURDETTE PARK/COIT
1440	OLD NATIONAL EVENTS PLAZA
4005-0000	CONVENTION CENTER OPERATING FUND
1310	SUPERINTENDENT OF COUNTY BUILDINGS
4998-1310	SUPT OF COUNTY BUILDINGS/COIT
1270	VETERANS ADMINISTRATION
1135-0000	CUMULATIVE BRIDGE
1169-0000	LOCAL ROADS AND STREETS
1176-0000	HIGHWAY
4945-0000	COUNTY LITTER CLEAN UP
1460	LEGAL AID
4903-0000	LEGAL AID/UNITED WAY
1090	ASSESSOR
1131-0000	SALES DISCLOSURE FEES
1224-1090	ASSESSOR/REASSESSMENT
1224-1250	PTABOA REASSESSMENT
1020	AUDITOR
1181-0000	AUDITOR PLAT BOOK
1191-1020	AUDITOR/RIVERBOAT
1216-0000	AUDITOR'S INELIGIBLE HOMESTEAD DEDUCT
1217-1020	AUDITOR/ELECTED OFFICIALS TRAINING
4998-1020	AUDITOR/COIT
4905-0000	JAIL BOND
1360	CIRCUIT COURT
2101-0000	CIRCUIT CT SUPP ADULT PROBATION