

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
108	PROSECUTOR			
51	PERSONAL SERVICES			
10001080	108101	DEPUTY PROSECUTOR	73,880	75,358
10001080	108102	DEPUTY PROSECUTOR	63,945	59,861
10001080	108103	DEPUTY PROSECUTOR	58,687	59,861
10001080	108104	PROSECUTOR	5,000	5,000
10001080	108105	DEPUTY PROSECUTOR	69,202	70,587
10001080	108106	DEPUTY PROSECUTOR	58,687	59,861
10001080	108109	CHIEF TRIAL DEPUTY	78,889	80,467
10001080	108110	DEPUTY PROSECUTOR	69,202	70,587
10001080	108111	DEPUTY PROSECUTOR - PART TIME	52,000	52,000
10001080	108112	DEPUTY PROSECUTOR	58,687	59,861
10001080	108113	DEPUTY PROSECUTOR - PART TIME	37,674	37,674
10001080	108114	DEPUTY PROSECUTOR	69,202	70,587
10001080	108115	DEPUTY PROSECUTOR	84,961	86,661
10001080	108117	DEPUTY PROSECUTOR	79,707	81,302
10001080	108119	DEPUTY PROSECUTOR	63,945	65,225
10001080	108120	DIRECTOR OF FINANCE	57,870	59,028
10001080	108121	INVESTIGATOR	56,600	57,732
10001080	108122	INVESTIGATOR	56,600	57,732
10001080	108123	INVESTIGATOR	40,473	41,283
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	63,504	64,774
10001080	108125	DEPUTY PROSECUTOR	74,455	75,945
10001080	108127	FELONY FILING INVESTIGATOR	51,597	52,628
10001080	108128	LEGAL SECRETARY	36,624	37,357
10001080	108129	DIRECTOR OF PRE-TRIAL DIVERSION	44,462	45,351
10001080	108130	LEGAL SECRETARY	42,570	43,422
10001080	108131	LEGAL SECRETARY	36,624	37,357
10001080	108132	SENIOR SECRETARY	38,519	39,290
10001080	108139	DEPUTY PROSECUTOR	63,945	65,225
10001080	108140	DEPUTY PROSECUTOR	58,687	59,861
10001080	108141	DEPUTY PROSECUTOR	69,202	70,587
10001080	108145	INVESTIGATOR	42,419	43,267
10001080	108146	INVESTIGATOR	38,622	39,394
10001080	108147	ELECTRONIC EVIDENCE CLERK	34,954	35,654
10001080	108149	INVESTIGATOR	0	0
10001080	108150	CHIEF DEPUTY	4,000	4,000

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001080	190000	FICA	140,408	142,656
10001080	191000	PERF	205,565	208,856
TOTAL	PERSONAL SERVICES		2,181,368	2,216,291
52	SUPPLIES			
10001080	260000	SUPPLIES	50,000	50,000
TOTAL	SUPPLIES		50,000	50,000
53	OTHER SERVICES			
10001080	313000	TRAVEL/MILEAGE	10,000	10,000
10001080	325000	LAW BOOKS	45,000	45,000
10001080	341000	PRINTING	3,600	3,600
10001080	352000	MAINTENANCE & REPAIR	5,000	5,000
10001080	390000	RETURN OF FUGITIVE	30,000	30,000
10001080	390100	WITNESS FEES	25,000	25,000
10001080	399500	DOMESTIC VIOLENCE MATCH	79,329	79,329
10001080	399700	VICTIMS / WITNESS ASST MATCH	92,483	92,483
TOTAL	OTHER SERVICES		290,412	290,412
TOTAL	COUNTY PROSECUTOR		2,521,780	2,556,703