

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
122	VOTERS REGISTRATION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001220	122111	BOARD MEMBER	58,113	59,276
10001220	122112	BOARD MEMBER	58,113	59,276
10001220	122115	DEPUTY	33,701	34,375
10001220	122117	DEPUTY	33,701	34,375
10001220	190000	FICA	14,048	14,329
10001220	191000	PERF	20,567	20,978
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>218,243</b>	<b>222,609</b>
<b>52</b>	<b>SUPPLIES</b>			
10001220	260000	SUPPLIES	1,600	1,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,600</b>	<b>1,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001220	341000	PRINTING	2,500	2,500
10001220	370000	DUES & SUBSCRIPTIONS	70	70
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,570</b>	<b>2,570</b>
<b>54</b>	<b>CAPITAL IMPROVEMENTS</b>			
10001220	411100	IMPROVEMENTS	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>222,413</b>	<b>226,779</b>