

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
123	COOPERATIVE EXTENSION			
51	PERSONAL SERVICES			
10001230	123112	OFFICE MANAGER	43,527	44,398
10001230	123114	SECRETARY	30,527	31,137
10001230	123115	SECRETARY	35,270	35,975
10001230	123117	AREA EXTENSION AGENT	37,901	38,659
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945	15,945
10001230	190000	FICA	12,483	12,708
10001230	191000	PERF	16,490	16,819
TOTAL	PERSONAL SERVICES		192,143	195,641
52	SUPPLIES			
10001230	260000	SUPPLIES	5,500	5,500
TOTAL	SUPPLIES		5,500	5,500
53	OTHER SERVICES			
10001230	313000	TRAVEL/MILEAGE	6,500	6,500
10001230	320000	UTILITIES	5,000	5,000
10001230	331000	TRAINING & EDUCATION	500	500
10001230	337000	DATA MANAGEMENT	3,500	3,500
10001230	352000	MAINTENANCE & REPAIR	5,000	5,000
10001230	353000	CONTRACTUAL SERVICES	84,055	84,055
10001230	357000	JANITORIAL SERVICE	1,200	1,200
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000	8,000
TOTAL	OTHER SERVICES		113,755	113,755
TOTAL	COOPERATIVE EXTENSION		311,398	314,896