

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
132	COUNTY JAIL			
51	PERSONAL SERVICES			
10001320	130100	CIVILIAN OVERTIME	21,000	18,000
10001320	132001	CONFINEMENT OFFICER SUPERVISOR	53,316	54,383
10001320	132002	CONFINEMENT OFFICER SUPERVISOR	44,978	45,878
10001320	132003	CONFINEMENT OFFICER SUPERVISOR	55,735	56,850
10001320	132004	CONFINEMENT OFFICER SUPERVISOR	48,479	49,449
10001320	132005	CONFINEMENT OFFICER	38,783	39,559
10001320	132006	CONFINEMENT OFFICER	42,242	36,308
10001320	132007	CONFINEMENT OFFICER	38,783	39,559
10001320	132008	CONFINEMENT OFFICER	38,783	39,559
10001320	132009	CONFINEMENT OFFICER	49,540	50,531
10001320	132010	CONFINEMENT OFFICER	38,783	39,559
10001320	132011	CONFINEMENT OFFICER	38,783	39,559
10001320	132012	CONFINEMENT OFFICER	38,783	39,559
10001320	132013	CONFINEMENT OFFICER	39,581	40,373
10001320	132014	CONFINEMENT OFFICER	38,783	39,559
10001320	132015	CONFINEMENT OFFICER	38,783	39,559
10001320	132016	CONFINEMENT OFFICER	38,783	39,559
10001320	132017	CONFINEMENT OFFICER	34,837	36,308
10001320	132018	CONFINEMENT OFFICER	42,242	43,086
10001320	132019	CONFINEMENT OFFICER	49,540	36,308
10001320	132020	CONFINEMENT OFFICER	38,783	39,559
10001320	132021	CONFINEMENT OFFICER	38,328	39,095
10001320	132022	CONFINEMENT OFFICER	38,328	36,308
10001320	132023	CONFINEMENT OFFICER	41,710	42,544
10001320	132024	CONFINEMENT OFFICER	36,810	37,546
10001320	132025	CONFINEMENT OFFICER	34,837	36,308
10001320	132026	CONFINEMENT OFFICER	44,681	45,575
10001320	132027	CONFINEMENT OFFICER	38,783	39,559
10001320	132028	CONFINEMENT OFFICER	38,783	39,559
10001320	132029	CONFINEMENT OFFICER	38,783	39,559
10001320	132030	CONFINEMENT OFFICER	34,837	36,308
10001320	132031	CONFINEMENT OFFICER	38,783	39,559
10001320	132032	CONFINEMENT OFFICER	42,242	43,086
10001320	132033	CONFINEMENT OFFICER	38,783	39,559
10001320	132034	CONFINEMENT OFFICER	36,810	37,546

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001320	132035	CONFINEMENT OFFICER	36,810	37,546
10001320	132036	CONFINEMENT OFFICER	38,783	39,559
10001320	132037	CONFINEMENT OFFICER	38,783	35,534
10001320	132038	CONFINEMENT OFFICER	38,783	39,559
10001320	132039	CONFINEMENT OFFICER	34,837	36,308
10001320	132040	CONFINEMENT OFFICER	46,263	47,188
10001320	132041	CONFINEMENT OFFICER	38,783	39,559
10001320	132042	CONFINEMENT OFFICER	36,810	37,546
10001320	132043	CONFINEMENT OFFICER	42,242	43,086
10001320	132044	CONFINEMENT OFFICER	47,100	48,042
10001320	132045	CONFINEMENT OFFICER	38,783	39,559
10001320	132046	CONFINEMENT OFFICER	38,783	39,559
10001320	132047	CONFINEMENT OFFICER	38,783	39,559
10001320	132048	CONFINEMENT OFFICER	38,783	39,559
10001320	132049	CONFINEMENT OFFICER	38,783	39,559
10001320	132050	CONFINEMENT OFFICER	38,783	39,559
10001320	132051	CONFINEMENT OFFICER	34,837	36,308
10001320	132052	CONFINEMENT OFFICER	38,783	39,559
10001320	132053	CONFINEMENT OFFICER	38,783	39,559
10001320	132054	CONFINEMENT OFFICER	36,810	37,546
10001320	132055	CONFINEMENT OFFICER	38,328	36,308
10001320	132056	CONFINEMENT OFFICER	42,242	43,086
10001320	132057	CONFINEMENT OFFICER	38,328	39,095
10001320	132058	CONFINEMENT OFFICER	38,783	39,559
10001320	132059	CONFINEMENT OFFICER	42,242	43,086
10001320	132060	CONFINEMENT OFFICER	38,783	39,559
10001320	132061	CONFINEMENT OFFICER	46,821	47,757
10001320	132062	CONFINEMENT OFFICER	38,783	39,559
10001320	132063	CONFINEMENT OFFICER	38,783	39,559
10001320	132064	CONFINEMENT OFFICER	38,783	39,559
10001320	132065	CONFINEMENT OFFICER	38,783	39,559
10001320	132066	CONFINEMENT OFFICER	38,024	38,785
10001320	132067	CONFINEMENT OFFICER	49,540	50,531
10001320	132068	CONFINEMENT OFFICER	36,810	37,546
10001320	132069	CONFINEMENT OFFICER	34,837	36,308
10001320	132070	CONFINEMENT OFFICER	44,681	45,575
10001320	132071	CONFINEMENT OFFICER	44,681	45,575
10001320	132072	CONFINEMENT OFFICER	38,783	39,559

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001320	132073	CONFINEMENT OFFICER	49,540	50,531
10001320	132074	CONFINEMENT OFFICER	38,783	39,559
10001320	132075	CONFINEMENT OFFICER	44,681	45,575
10001320	132076	CONFINEMENT OFFICER	42,242	43,086
10001320	132077	CONFINEMENT OFFICER	38,024	38,785
10001320	132078	CONFINEMENT OFFICER	49,540	50,531
10001320	132079	CONFINEMENT OFFICER	38,024	35,534
10001320	132080	CONFINEMENT OFFICER	38,783	39,559
10001320	132081	CONFINEMENT OFFICER	40,645	41,458
10001320	132082	CONFINEMENT OFFICER	38,783	39,559
10001320	132083	CONFINEMENT OFFICER	38,024	38,785
10001320	132084	CONFINEMENT OFFICER	42,242	43,086
10001320	132085	CONFINEMENT OFFICER	38,024	38,785
10001320	132086	CONFINEMENT OFFICER	34,837	36,308
10001320	132087	CONFINEMENT OFFICER	39,581	40,373
10001320	132088	CONFINEMENT OFFICER	38,783	39,559
10001320	132089	CONFINEMENT OFFICER SUPERVISOR	50,876	51,894
10001320	132090	CONFINEMENT OFFICER SUPERVISOR	55,735	56,850
10001320	132091	CONFINEMENT OFFICER SUPERVISOR	53,316	54,383
10001320	132092	CONFINEMENT OFFICER SUPERVISOR	48,479	49,449
10001320	132093	CONFINEMENT OFFICER SUPERVISOR	53,316	54,383
10001320	132094	CONFINEMENT OFFICER SUPERVISOR	50,876	51,894
10001320	132095	CONFINEMENT OFFICER SUPERVISOR	50,876	51,894
10001320	132096	CONFINEMENT OFFICER SUPERVISOR	44,978	45,878
10001320	132097	CONFINEMENT OFFICER SUPERVISOR	48,479	49,449
10001320	132100	JAIL RECEPTIONIST	31,212	31,836
10001320	132101	BOOKING CLERK (IDAC)	36,030	36,750
10001320	132102	JAIL RECEPTIONIST	34,257	34,942
10001320	132103	BOOKING CLERK (IDAC)	43,427	44,295
10001320	132112	BOOKING CLERK (IDAC)	42,266	43,111
10001320	132113	BOOKING CLERK (IDAC)	37,650	38,403
10001320	132114	BOOKING CLERK (IDAC)	37,650	38,403
10001320	132115	BOOKING CLERK (IDAC)	36,030	36,750
10001320	132116	JAIL RECEPTIONIST	37,986	38,746
10001320	132117	ADMINISTRATIVE ASSISTANT II	51,597	52,628
10001320	153000	SHIFT DIFFERENTIAL	73,500	73,500
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	9,000	6,000
10001320	175000	CLOTHING ALLOWANCE	97,000	75,000

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001320	175100	UNIFORM ALLOWANCE - CIVILIAN	4,500	4,500
10001320	185000	UNION OVERTIME	550,000	550,000
10001320	190000	FICA	394,015	396,424
10001320	191000	PERF	729,825	734,266
10001320	195000	TEAMSTERS EDUCATION FUND	12,610	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170	1,170
10001320	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		6,288,130	6,326,474
52	SUPPLIES			
10001320	220000	JAIL EXPENSE	0	0
10001320	260000	SUPPLIES	SEE 11701320	0
TOTAL	SUPPLIES		0	0
53	OTHER SERVICES			
10001320	331000	TRAINING & EDUCATION	15,000	15,000
10001320	352000	MAINTENANCE & REPAIR	4,500	4,500
10001320	353000	CONTRACTUAL SERVICES	SEE 11701320	0
10001320	353100	IN CUSTODY/OUT OF COUNTY INMATE HOUSING	1,400,000	0
TOTAL	OTHER SERVICES		1,419,500	19,500
TOTAL	COUNTY JAIL		7,707,630	6,345,974