

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
136	CIRCUIT COURT			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001360	136111	JUDGE	5,000	5,000
10001360	136112	COURT REPORTER	49,840	50,837
10001360	136113	COURT REPORTER	63,504	64,774
10001360	136114	JURY COMMISSIONER	3,851	3,851
10001360	136115	COURT REPORTER	57,870	59,028
10001360	136121	CHIEF PROBATION OFFICER	67,968	69,327
10001360	136122	PROBATION OFFICER	53,225	54,289
10001360	136123	PROBATION OFFICER	63,504	64,774
10001360	136124	PROBATION OFFICER	49,840	50,837
10001360	136125	RECEPTIONIST / PROBATION SECRETARY	38,378	39,146
10001360	136127	ADMINISTRATIVE ASSISTANT PROBATE	47,463	48,412
10001360	136131	RIDING BAILIFF / COURT REPORTER	42,419	43,267
10001360	136132	ADMINISTRATIVE ASSISTANT III	63,504	64,774
10001360	136135	BAILIFF	36,624	37,357
10001360	136136	PROBATION OFFICER	45,352	46,259
10001360	136137	PRE-SENTENCE INVESTIGATOR	36,756	37,492
10001360	136139	HEAD BAILIFF	38,520	39,290
10001360	136140	LAW LIBRARIAN	34,954	35,654
10001360	136162	STAFF ATTORNEY / ADMINISTRATOR	55,632	56,746
10001360	136163	PROBATION OFFICER	63,504	64,774
10001360	136164	PROBATION OFFICER	45,352	46,259
10001360	136165	PROBATION OFFICER	63,504	64,774
10001360	136193	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136194	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136195	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	190000	FICA	79,450	81,008
10001360	191000	PERF	114,545	116,824
10001360	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,232,559</b>	<b>1,256,753</b>
<b>52</b>	<b>SUPPLIES</b>			
10001360	226000	FOOD	13,000	13,000
10001360	260000	SUPPLIES	9,000	9,000
2021 Adopted Budget				

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>22,000</b>	<b>22,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001360	313000	TRAVEL/MILEAGE	2,000	2,000
10001360	325000	LAW BOOKS	49,400	49,400
10001360	331000	TRAINING & EDUCATION	750	750
10001360	352000	MAINTENANCE & REPAIR	750	750
10001360	353000	CONTRACTUAL SERVICES	3,000	3,000
10001360	370000	DUES & SUBSCRIPTIONS	1,750	1,750
10001360	372300	PSYCHOLOGICAL EVALUATIONS	20,000	20,000
10001360	390200	GRAND JURORS	1,000	1,000
10001360	390300	PETIT JURORS	50,000	50,000
10001360	394400	SPECIAL REPORTER	8,000	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>136,650</b>	<b>136,650</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001360	412000	BUILDINGS	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>1,391,209</b>	<b>1,415,403</b>