

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
148	COUNTY COUNCIL			
51	PERSONAL SERVICES			
10001480	148111	COUNCILMAN	20,715	21,130
10001480	148112	COUNCILMAN	20,715	21,130
10001480	148113	COUNCILMAN	20,715	21,130
10001480	148114	COUNCILMAN	20,715	21,130
10001480	148115	COUNCILMAN	20,715	21,130
10001480	148116	COUNCILMAN	20,715	21,130
10001480	148117	COUNCILMAN	20,715	21,130
10001480	148118	ATTORNEY	52,000	53,040
10001480	148120	EXECUTIVE ASSISTANT	67,968	69,327
10001480	148122	ADMINISTRATIVE ASSISTANT II	47,463	48,412
10001480	190000	FICA	23,902	24,380
10001480	191000	PERF	34,993	35,694
10001480	192000	INSURANCE	8,412,014	8,312,014
10001480	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		8,783,345	8,690,777
52	SUPPLIES			
10001480	260000	SUPPLIES	1,000	1,000
TOTAL	SUPPLIES		1,000	1,000
53	OTHER SERVICES			
10001480	313000	TRAVEL/MILEAGE	2,500	2,500
10001480	314000	COMMUNICATIONS	0	0
10001480	337000	DATA MANAGEMENT	20,000	20,000
10001480	346000	CONSULTANT	12,000	12,000
10001480	346100	COURT TECHNOLOGY	258,688	258,688
10001480	352000	MAINTENANCE & REPAIR	200	200
10001480	353000	CONTRACTUAL SERVICES	2,000	2,000
10001480	361000	LEGAL SERVICES	4,000	4,000
10001480	370000	DUES & SUBSCRIPTIONS	4,700	4,700
10001480	386000	CONTRACTUAL COMPUTER	0	0
TOTAL	OTHER SERVICES		304,088	304,088

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
54	CAPITAL OUTLAY			
10001480	421000	OFFICE FURNITURE	12,000	12,000
10001480	422300	COUNTY HEALTH CARE CLINIC	506,004	506,004
TOTAL	CAPITAL OUTLAY		518,004	518,004
TOTAL	COUNTY COUNCIL		9,606,437	9,513,869