

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11270000	CONVENTION & VISITOR BUREAU			
51	PERSONAL SERVICES			
11270000	112711	EXECUTIVE DIRECTOR	170,000	170,000
11270000	112712	SALES EXECUTIVE I	44,537	44,537
11270000	112714	DIRECTOR OF ADMINISTRATION	60,000	60,000
11270000	112715	DIRECTOR OF MARKETING	45,000	45,000
11270000	112716	VISITORS CENTER MANAGER	38,225	38,225
11270000	112717	SALES EXECUTIVE III	42,550	42,550
11270000	112718	DIRECTOR OF SALES	70,000	70,000
11270000	112719	SALES MANAGER I	40,000	40,000
11270000	112720	SALES RECEPTIONIST / SUPPORT	20,000	20,000
11270000	155000	INCENTIVES	0	0
11270000	190000	FICA	40,761	40,761
11270000	191000	PERF (10% into SEP-IRA's)	53,031	53,031
11270000	192000	INSURANCE	170,888	170,888
11270000	193000	UNEMPLOYMENT	1,800	1,800
11270000	194000	WORKMAN'S COMPENSATION	1,300	1,300
11270000	199000	EXTRA HELP	2,500	2,500
TOTAL	PERSONAL SERVICES		800,592	800,592
52	SUPPLIES			
11270000	260000	SUPPLIES	12,000	12,000
TOTAL	SUPPLIES		12,000	12,000
53	OTHER SERVICES			
11270000	300000	INSURANCE	25,730	25,730
11270000	312000	POSTAGE/FREIGHT	6,000	6,000
11270000	313000	TRAVEL/MILEAGE	54,280	54,280
11270000	314000	COMMUNICATIONS	13,040	13,040
11270000	331000	TRAINING & EDUCATION	0	0
11270000	344000	ADVERTISING	70,000	70,000
11270000	353000	CONTRACTUAL SERVICES	430,500	430,500
11270000	361000	LEGAL SERVICES	14,500	14,500
11270000	370000	DUES & SUBSCRIPTIONS	22,265	22,265

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11270000	379300	PUBLIC RELATIONS	1,000	1,000
11270000	379500	CONVENTION SALES	118,630	118,630
11270000	379700	RESEARCH	7,000	7,000
11270000	379900	SPORTS SALES & SERVICES	44,065	44,065
11270000	397100	COMMUNITY RELATIONS	2,500	2,500
11270000	399400	COUNTY GRANT MATCH (SPECIAL EVENTS)	0	0
TOTAL	OTHER SERVICES		809,510	809,510
54	CAPITAL OUTLAY			
11270000	421000	OFFICE FURNITURE	0	0
11270000	422000	OFFICE MACHINES	0	0
11270000	423000	MOTOR VEHICLES	800	800
TOTAL	CAPITAL OUTLAY		800	800
TOTAL	CONVENTION & VISITORS BUREAU FUND		1,622,902	1,622,902