

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11350000	CUMULATIVE BRIDGE			
51	PERSONAL SERVICES			
11350000	113510	ASSISTANT COUNTY ENGINEER	57,001	58,141
11350000	113511	ENGINEERING TECHNICIAN	29,144	29,727
11350000	113512	CONSTRUCTION ENGINEERING ASSISTANT	0	0
11350000	113513	FOREMAN	48,233	49,049
11350000	113514	OPERATOR	48,828	45,658
11350000	113515	LABORER	39,675	40,468
11350000	113516	LABORER	40,155	40,948
11350000	113517	TRUCK DRIVER	41,772	42,588
11350000	113518	TRUCK DRIVER	41,273	42,088
11350000	113519	LABORER	39,675	40,468
11350000	113520	LABORER	43,668	44,462
11350000	113522	DESIGN ENGINEER	86,111	87,834
11350000	113523	STORM WATER COORDINATOR	53,324	54,391
11350000	113524	ADMINISTRATIVE ASSISTANT II	SEE 11760000	0
11350000	175000	CLOTHING ALLOWANCE	7,000	7,000
11350000	185000	UNION OVERTIME	10,000	10,000
11350000	190000	FICA	46,349	49,881
11350000	191000	PERF	76,425	77,218
11350000	192000	INSURANCE	277,000	277,000
11350000	197100	ACCRUED PAYMENTS	0	0
11350000	199000	EXTRA HELP	20,000	20,000
TOTAL	PERSONAL SERVICES		1,005,633	1,016,921
52	SUPPLIES			
11350000	200000	MATERIALS	190,000	190,000
11350000	221000	FUEL	12,500	12,500
11350000	223000	GARAGE & MOTOR	28,500	28,500
11350000	230000	UNIFORMS	3,600	3,600
11350000	261000	ENGINEER SUPPLIES	1,000	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000	1,000
TOTAL	SUPPLIES		236,600	236,600
53	OTHER SERVICES			

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11350000	313000	TRAVEL/MILEAGE	1,000	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500	500
11350000	331000	TRAINING & EDUCATION	2,000	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000	40,000
11350000	353000	CONTRACTUAL SERVICES	3,000	3,000
11350000	360000	RENT	15,957	15,957
11350000	361000	LEGAL SERVICES	2,000	2,000
11350000	370000	DUES & SUBSCRIPTIONS	100	100
TOTAL	OTHER SERVICES		66,257	66,257
54	CAPITAL OUTLAY			
11350000	423000	MOTOR VEHICLES	0	0
11350000	426000	ENGINEER EQUIPMENT	3,000	3,000
11350000	427000	HIGHWAY EQUIPMENT	20,000	20,000
11350000	435300	COLUMBIA DELAWARE BRIDGE	0	0
11350000	435400	BRIDGE INSPECTION	0	0
11350000	435800	BOONVILLE-NEW HARMONY RD BRDG #252	25,000	25,000
11350000	438100	BROADWAY AVE BRIDGE #271	0	0
11350000	438300	NURRENBERN ROAD BRIDGE #1431	0	0
11350000	438400	WALNUT ROAD BRIDGE #2400	250,000	250,000
11350000	438500	WIMBERG ROAD BRIDGE #2430	175,000	175,000
11350000	442800	BASELINE ROAD CULVERT #129	0	0
11350000	471500	MARYLAND ST BRIDGE #1330	0	0
11350000	475000	FRANKLIN RD BRIDGE #620	500,000	500,000
11350000	475600	ST JOSEPH AVENUE BRIDGE #1923	0	0
11350000	475800	ST JOSEPH AVENUE BRIDGE #1921	0	0
11350000	475900	OLD STATE ROAD BRIDGE #1581	0	0
TOTAL	CAPITAL OUTLAY		973,000	973,000
TOTAL	CUMULATIVE BRIDGE		2,281,490	2,292,778