

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11690000	LOCAL ROADS & STREETS			
52	SUPPLIES			
11690000	200000	MATERIALS	200,000	200,000
11690000	223000	GARAGE & MOTOR	110,000	110,000
TOTAL	SUPPLIES		310,000	310,000
53	OTHER SERVICES			
11690000	313000	TRAVEL/MILEAGE	2,000	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000	6,000
11690000	320100	TRAFFIC LIGHTS	3,900	3,900
11690000	348100	TRAFFIC DEPARTMENT	284,182	254,038
11690000	352000	MAINTENANCE & REPAIR	115,000	115,000
11690000	353000	CONTRACTUAL SERVICES	280,000	280,000
11690000	361000	LEGAL SERVICES	2,000	2,000
11690000	363000	EQUIPMENT LEASE & RENTAL	10,000	10,000
TOTAL	OTHER SERVICES		703,082	672,938
54	CAPITAL OUTLAY			
11690000	423000	VEHICLES	0	0
11690000	425000	EQUIPMENT	180,000	180,000
11690000	474100	EICHOFF-KORESSEL RD	0	0
11690000	474200	COVERT AVENUE	0	0
TOTAL	CAPITAL OUTLAY		180,000	180,000
TOTAL	LOCAL ROADS & STREETS FUND		1,193,082	1,162,938