

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11750000	SHERIFF MISDEMEANOR			
51	PERSONAL SERVICES			
11750000	117512	BOOKING CLERK (IDAC)	39,355	40,142
11750000	117536	CONFINEMENT OFFICER	0	0
11750000	117537	CONFINEMENT OFFICER	0	0
11750000	117539	JAIL RECEPTIONIST	32,697	33,351
11750000	130100	CIVILIAN OVERTIME	4,000	4,000
11750000	153000	SHIFT DIFFERENTIAL	0	0
11750000	153100	SHIFT DIFFERENTIAL - CIVILIAN	2,585	2,585
11750000	175000	CLOTHING ALLOWANCE	0	0
11750000	175100	CLOTHING ALLOWANCE - CIVILIAN	1,000	1,000
11750000	185000	UNION OVERTIME	0	0
11750000	190000	FICA	9,727	9,838
11750000	191000	PERF (UNION)	11,309	11,514
11750000	192000	INSURANCE	56,238	56,238
11750000	195000	TEAMSTERS EDUCATION FUND	0	0
11750000	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260	260
11750000	197100	ACCRUED PAYMENTS	0	0
11750000	199000	EXTRA HELP	47,502	47,502
TOTAL	PERSONAL SERVICES		204,673	206,430
52	SUPPLIES			
11750000	220000	JAIL EXPENSE	0	0
TOTAL	SUPPLIES		0	0
53	OTHER SERVICES			
11750000	300000	INSURANCE	1,000	1,000
TOTAL	OTHER SERVICES		1,000	1,000
TOTAL	SHERIFF MISDEMEANOR FUND		205,673	207,430