

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>1000</b>	<b>GENERAL FUND</b>			
<b>101</b>	<b>COUNTY CLERK</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001010	101111	COUNTY CLERK	68,962	70,342
10001010	101112	CHIEF DEPUTY	55,138	54,077
10001010	101114	SENIOR CLK-CHILD SUPPORT (50% Pd from 8899)	20,111	20,513
10001010	101115	ASSISTANT CHIEF DEPUTY - MISDEMEANOR	37,901	38,659
10001010	101116	SENIOR CLERK - CIRCUIT/SUPERIOR	36,625	37,357
10001010	101117	CIRCUIT COURT CLERK	29,144	29,727
10001010	101118	JUVENILE CLERK	29,144	29,727
10001010	101119	ADMINISTRATIVE TAX WARRANT CLERK	39,112	39,894
10001010	101120	SMALL CLAIMS CLERK	29,144	29,727
10001010	101121	ADMINISTRATIVE CASHIER	44,786	45,682
10001010	101122	ASSISTANT CHIEF DEPUTY - BOOKKEEPER	47,463	48,412
10001010	101123	GARNISHEE CLERK	40,221	41,026
10001010	101124	ASST CHF DPTY-CHILD SPPT (50% Pd from 8899)	18,951	19,330
10001010	101125	JURY EXPUNGEMENT CLERK	39,112	39,894
10001010	101126	CIRCUIT/SUPERIOR APPEALS & VENUE CLERK	36,955	37,694
10001010	101127	CIVIL REQUESTS / BMV CLERK	29,144	29,727
10001010	101128	SENIOR CLERK - SMALL CLAIMS	34,954	35,654
10001010	101129	ASSISTANT CHIEF DEPUTY SMALL CLAIMS	37,901	38,659
10001010	101131	M/T CALENDAR CLERK	30,527	37,694
10001010	101132	SMALL CLAIMS COUNTER CLERK	30,527	31,137
10001010	101133	BOOKKEEPING CLERK	30,527	31,137
10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	31,980	32,620
10001010	101135	SMALL CLAIMS ORDER BOOK CLERK	36,955	37,694
10001010	101136	ADMINISTRATIVE RECEPTIONIST	36,955	29,727
10001010	101138	M/T COURT WARRANT CLERK	30,527	31,137
10001010	101139	CIRCUIT / SUPERIOR COUNTER CLERK	29,144	29,727
10001010	101141	CIRCUIT / SUPERIOR COUNTER CLERK	30,527	31,137
10001010	101142	M/T COURT WARRANT CLERK	35,270	35,975
10001010	101144	BOOKKEEPING CLERK	38,520	39,290
10001010	101145	ASSISTANT CHIEF DEPUTY - ADMINISTRATIVE	42,388	43,235
10001010	101146	CIRCUIT/SUPERIOR CERTIFIED MAIL CLERK	33,506	34,177
10001010	101147	ASSISTANT SUPERVISOR/BOOKKEEPER	36,170	36,893

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001010	101148	COMMITMENT CLERK	42,570	43,422
10001010	101149	CASHIER-CHILD SUPPORT (50% Pd from 8899)	15,264	15,569
10001010	101150	SENIOR CLERK - M/T	38,379	39,146
10001010	101152	CIRCUIT/SUPERIOR COUNTER CLERK	29,144	29,727
10001010	101153	CASHIER - CHILD SUPPORT	29,144	29,727
10001010	101154	M/T TICKET CLERK	39,112	39,894
10001010	101155	SMALL CLAIMS CLERK	30,527	31,137
10001010	101156	SMALL CLAIMS COUNTER CLERK	29,144	29,727
10001010	101157	CIRCUIT / SUPERIOR WARRANT CLERK	30,527	31,137
10001010	101158	M/T SUBPOENA SUMMONS CLERK	31,980	32,620
10001010	101159	M/T COURT WARRANT CLERK	39,112	39,894
10001010	101160	ASST CHIEF DEPUTY/CIRCUIT & SUPERIOR CT	37,901	38,659
10001010	101161	ADMINISTRATIVE SECRETARY/COURT ARCHIVIST	36,625	37,357
10001010	101163	FIRST DEPUTY - ELECTIONS	36,170	36,893
10001010	101164	CASHIER	29,144	29,727
10001010	101165	SMALL CLAIMS SERVICE CLERK	31,980	32,620
10001010	101166	ADMINISTRATIVE MARRIAGE LICENSE CLERK	38,016	38,777
10001010	101167	COURT CLERK	30,527	31,137
10001010	101168	ARCHIVIST/RECORDS MANAGEMENT	36,625	37,357
10001010	190000	FICA	136,184	138,634
10001010	191000	PERF	199,381	202,968
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,115,747</b>	<b>2,153,810</b>
<b>52</b>	<b>SUPPLIES</b>			
10001010	260000	SUPPLIES	30,000	30,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>30,000</b>	<b>30,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001010	313000	TRAVEL / MILEAGE	2,000	2,000
10001010	323000	JUDGEMENTS & REFUNDS	0	0
10001010	370000	DUES & SUBSCRIPTIONS	450	450
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,450</b>	<b>2,450</b>
<b>TOTAL</b>	<b>COUNTY CLERK</b>		<b>2,148,197</b>	<b>2,186,260</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
102	COUNTY AUDITOR			
51	PERSONAL SERVICES			
10001020	102111	COUNTY AUDITOR	75,001	76,500
10001020	102112	CHIEF DEPUTY	57,343	58,489
10001020	102113	ADMINISTRATION FIRST DEPUTY	63,504	64,774
10001020	102115	BOOKKEEPER / CLAIMS	35,082	35,783
10001020	102116	BOOKKEEPER / PAYROLL	44,462	45,351
10001020	102117	BOOKKEEPER / INSURANCE / RETIREMENT	44,461	45,351
10001020	102118	BOOKKEEPER II / ACCTS PAYABLE	44,786	45,682
10001020	102119	BOOKKEEPER / ACCTS RECEIVABLE	56,600	57,732
10001020	102121	REAL ESTATE CLERK (MOVED TO FD #1181)	0	0
10001020	102122	ADMINISTRATIVE ASSISTANT II	51,597	52,628
10001020	102123	ADMINISTRATIVE ASSISTANT II	49,840	50,837
10001020	102125	REAL ESTATE CLERK	30,527	31,137
10001020	102126	TAX MAPPING SUPERVISOR	47,463	48,412
10001020	102127	REAL ESTATE CLERK	38,016	38,777
10001020	102128	REAL ESTATE CLERK	35,270	35,975
10001020	102129	REAL ESTATE CLERK	36,955	37,694
10001020	102130	REAL ESTATE CLERK	30,527	31,137
10001020	102132	SYSTEMS SUPERVISOR	38,622	39,394
10001020	102134	REAL ESTATE SUPERVISOR	44,786	45,682
10001020	102136	REAL ESTATE CLERK	0	0
10001020	102139	REAL ESTATE TAX SALE CLERK	40,369	41,176
10001020	102142	BOOKKEEPER II	42,306	35,783
10001020	102143	BOOKKEEPER	0	0
10001020	190000	FICA	69,426	70,250
10001020	191000	PERF	101,642	102,849
10001020	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		1,078,585	1,091,393
TOTAL	COUNTY AUDITOR		1,078,585	1,091,393

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
103	COUNTY TREASURER			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001030	103111	COUNTY TREASURER	68,962	70,342
10001030	103112	CHIEF DEPUTY	53,017	54,077
10001030	103116	FIRST DEPUTY & ACCOUNTING ADMINISTRATOR	56,600	57,732
10001030	103117	INVESTMENTS & INNKEEPERS BKKPER / CASHIER	43,527	44,398
10001030	103118	FUNDS & INHERITANCE BKKPR CASHIER	44,786	45,682
10001030	103119	HEAD CASHIER & BANK COORDINATOR	40,368	41,176
10001030	103122	INFORMATION CLERK	38,016	38,777
10001030	103123	ESCROW & QUALITY CONTROL ADMINISTRATOR	40,221	41,026
10001030	103125	GARNISHMENT CLERK	36,955	37,694
10001030	103127	SECOND DEPUTY	44,462	45,351
10001030	103130	BANKRUPTCY & WEBSITE ADMINISTRATOR	38,378	39,146
10001030	190000	FICA	40,109	40,882
10001030	191000	PERF	56,817	57,949
10001030	197100	ACCRUED PAYMENTS	19,000	19,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>621,218</b>	<b>633,232</b>
<b>52</b>	<b>SUPPLIES</b>			
10001030	260000	SUPPLIES	6,000	6,000
10001030	284000	FEES	1,700	1,700
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,700</b>	<b>7,700</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001030	313000	TRAVEL / MILEAGE	0	0
10001030	323000	JUDGEMENTS & REFUNDS	0	0
10001030	353000	CONTRACTUAL SERVICES	18,900	18,900
10001030	361300	AFCS COLLECTION FEES	0	0
10001030	370000	DUES & SUBSCRIPTIONS	500	500
10001030	399900	BANK SERVICE CHARGE	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>19,400</b>	<b>19,400</b>
<b>TOTAL</b>	<b>COUNTY TREASURER</b>		<b>648,318</b>	<b>660,332</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
104		COUNTY RECORDER		
51		<b>PERSONAL SERVICES</b>		
10001040	104111	COUNTY RECORDER	68,962	70,342
10001040	104112	CHIEF DEPUTY	55,138	58,489
10001040	104113	FIRST DEPUTY / BOOKKEEPER	0	0
10001040	104114	MISC. DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104117	RELEASE DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104118	U.C.C. DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104119	DEEDS DEPUTY (MOVED TO FUND #1189)	0	0
10001040	104120	ENTRY BOOKKEEPING CLERK II	0	0
10001040	104121	DEEDS DEPUTY (MOVED TO FUND #1189)	0	0
10001040	190000	FICA	9,494	9,856
10001040	191000	PERF	13,900	14,430
<b>TOTAL</b>		<b>PERSONAL SERVICES</b>	<b>147,494</b>	<b>153,117</b>
<b>TOTAL</b>		<b>COUNTY RECORDER</b>	<b>147,494</b>	<b>153,117</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
105	COUNTY SHERIFF			
51	PERSONAL SERVICES			
10001050	105001	SHERIFF	140,513	140,513
10001050	105002	CHIEF DEPUTY	92,795	97,435
10001050	105003	MAJOR	91,273	95,837
10001050	105004	MAJOR	87,729	92,115
10001050	105005	MAJOR	81,459	85,532
10001050	105011	DEPUTY SHERIFF	54,172	56,881
10001050	105012	DEPUTY SHERIFF	55,399	58,169
10001050	105021	SERGEANT	70,373	73,892
10001050	105022	SERGEANT	66,829	70,171
10001050	105023	SERGEANT	73,917	77,613
10001050	105024	SERGEANT	67,238	70,600
10001050	105025	SERGEANT	66,829	70,171
10001050	105026	SERGEANT	70,373	73,892
10001050	105027	SERGEANT	69,964	73,462
10001050	105028	SERGEANT	66,829	70,171
10001050	105029	SERGEANT	70,373	73,892
10001050	105030	SERGEANT	66,829	70,171
10001050	105031	SERGEANT	66,829	70,171
10001050	105032	SERGEANT	70,373	73,892
10001050	105033	SERGEANT	71,327	74,893
10001050	105034	SERGEANT	73,917	77,613
10001050	105035	SERGEANT	77,461	81,334
10001050	105036	SERGEANT	73,917	77,613
10001050	105037	SERGEANT	66,829	70,171
10001050	105038	SERGEANT	70,373	73,892
10001050	105039	SERGEANT	73,917	77,613
10001050	105040	SERGEANT	70,373	73,892
10001050	105050	LIEUTENANT	82,281	86,395
10001050	105051	LIEUTENANT	78,737	82,673
10001050	105052	LIEUTENANT	81,463	85,536
10001050	105053	LIEUTENANT	82,281	86,395
10001050	105054	LIEUTENANT	82,281	86,395
10001050	105055	LIEUTENANT	78,737	82,673
10001050	105056	LIEUTENANT	85,825	90,116

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001050	105057	LIEUTENANT	85,825	90,116
10001050	105058	LIEUTENANT	82,281	86,395
10001050	105070	DEPUTY SHERIFF	52,809	55,449
10001050	105071	DEPUTY SHERIFF	63,986	67,185
10001050	105072	DEPUTY SHERIFF	54,172	56,881
10001050	105073	DEPUTY SHERIFF	64,804	68,044
10001050	105074	DEPUTY SHERIFF	64,804	68,044
10001050	105075	DEPUTY SHERIFF	54,172	56,881
10001050	105076	DEPUTY SHERIFF	50,628	53,159
10001050	105077	DEPUTY SHERIFF	47,551	50,082
10001050	105078	DEPUTY SHERIFF	54,172	56,881
10001050	105079	DEPUTY SHERIFF	54,172	56,881
10001050	105080	DEPUTY SHERIFF	45,628	48,159
10001050	105081	DEPUTY SHERIFF	61,260	64,323
10001050	105082	DEPUTY SHERIFF	64,804	68,044
10001050	105083	DEPUTY SHERIFF	64,804	68,044
10001050	105084	DEPUTY SHERIFF	50,628	53,159
10001050	105085	DEPUTY SHERIFF	61,260	64,323
10001050	105086	DEPUTY SHERIFF	57,716	60,602
10001050	105087	DEPUTY SHERIFF	51,037	53,589
10001050	105088	DEPUTY SHERIFF	64,804	68,044
10001050	105089	DEPUTY SHERIFF	64,804	68,044
10001050	105090	DEPUTY SHERIFF	50,628	53,159
10001050	105091	DEPUTY SHERIFF	54,172	56,881
10001050	105092	DEPUTY SHERIFF	64,804	68,044
10001050	105093	DEPUTY SHERIFF	64,804	68,044
10001050	105094	DEPUTY SHERIFF	64,804	68,044
10001050	105095	DEPUTY SHERIFF	61,260	64,323
10001050	105096	DEPUTY SHERIFF	68,348	71,765
10001050	105097	DEPUTY SHERIFF	50,628	53,159
10001050	105098	DEPUTY SHERIFF	61,260	64,323
10001050	105099	DEPUTY SHERIFF	50,628	53,159
10001050	105100	DEPUTY SHERIFF	54,172	56,881
10001050	105101	DEPUTY SHERIFF	65,077	68,330
10001050	105102	DEPUTY SHERIFF	57,716	60,602
10001050	105103	DEPUTY SHERIFF	50,628	53,159
10001050	105104	DEPUTY SHERIFF	61,260	64,323
10001050	105105	DEPUTY SHERIFF	50,628	53,159

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001050	105106	DEPUTY SHERIFF	50,628	53,159
10001050	105107	DEPUTY SHERIFF	64,804	68,044
10001050	105108	DEPUTY SHERIFF	57,716	60,602
10001050	105109	DEPUTY SHERIFF	64,804	68,044
10001050	105110	DEPUTY SHERIFF	50,628	53,159
10001050	105111	DEPUTY SHERIFF	50,628	53,159
10001050	105112	DEPUTY SHERIFF	60,851	63,893
10001050	105113	DEPUTY SHERIFF	54,172	56,881
10001050	105114	DEPUTY SHERIFF	61,124	64,323
10001050	105115	DEPUTY SHERIFF	54,172	56,881
10001050	105116	DEPUTY SHERIFF	50,628	53,159
10001050	105117	DEPUTY SHERIFF	50,628	53,159
10001050	105118	DEPUTY SHERIFF	57,716	60,602
10001050	105119	DEPUTY SHERIFF	54,172	56,881
10001050	105120	DEPUTY SHERIFF	57,716	60,602
10001050	105121	DEPUTY SHERIFF	60,851	63,893
10001050	105122	DEPUTY SHERIFF	61,260	64,323
10001050	105123	DEPUTY SHERIFF	64,804	68,044
10001050	105124	DEPUTY SHERIFF	50,628	53,159
10001050	105125	DEPUTY SHERIFF	57,716	60,602
10001050	105126	DEPUTY SHERIFF	50,628	53,159
10001050	105127	DEPUTY SHERIFF	61,260	64,323
10001050	105128	DEPUTY SHERIFF	61,260	64,323
10001050	105129	DEPUTY SHERIFF	50,628	53,159
10001050	105130	DEPUTY SHERIFF	50,628	53,159
10001050	105131	DEPUTY SHERIFF	45,628	48,159
10001050	105132	DEPUTY SHERIFF	51,037	53,589
10001050	105133	DEPUTY SHERIFF	57,716	60,602
10001050	105134	DEPUTY SHERIFF	50,628	53,159
10001050	105135	DEPUTY SHERIFF	50,628	53,159
10001050	105136	DEPUTY SHERIFF	54,172	56,881
10001050	105137	DEPUTY SHERIFF	54,172	56,881
10001050	105138	DEPUTY SHERIFF	57,716	60,602
10001050	105139	DEPUTY SHERIFF	54,172	56,881
10001050	105140	DEPUTY SHERIFF	50,244	52,775
10001050	105141	DEPUTY SHERIFF	60,306	63,321
10001050	105150	DEPUTY SHERIFF	50,628	53,159
10001050	105151	DEPUTY SHERIFF	54,172	56,881

2021 Adopted Budget



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001050	105152	DEPUTY SHERIFF	50,628	53,159
10001050	105153	DEPUTY SHERIFF	54,172	56,881
10001050	105154	DEPUTY SHERIFF	50,628	53,159
10001050	105156	MANAGER - INFORMATION SYSTEMS	56,600	57,732
10001050	105157	PROPERTY MANAGEMENT CLERK (PT)	19,448	19,448
10001050	105158	EXECUTIVE SEC / OFFICE MGR	35,081	35,783
10001050	105159	ADMINISTRATIVE ASSISTANT	40,473	41,283
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST (IDAC)	43,172	44,035
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST (IDAC)	43,498	44,368
10001050	105162	OPERATIONS CENTER CLERK (IDAC)	39,355	40,142
10001050	105163	CIVIL PROCESS CLERK (IDAC)	42,266	43,111
10001050	105164	CIVIL PROCESS CLERK	0	0
10001050	105166	OPERATIONS CENTER CLERK (IDAC)	37,650	38,403
10001050	105167	PART-TIME ASSISTANT CHIEF DEPUTY	20,000	20,000
10001050	105169	OPERATIONS CENTER CLERK (IDAC)	39,355	40,142
10001050	105170	PART TIME CLERK	9,000	9,000
10001050	105171	MERIT BOARD	10,000	10,000
10001050	121000	COLLEGE INCENTIVE	129,000	129,000
10001050	130000	OVERTIME	500,000	500,000
10001050	130100	OVERTIME - CIVILIAN	2,500	2,500
10001050	152000	FTO INCENTIVE	12,000	18,000
10001050	153000	SHIFT DIFFERENTIAL	85,000	85,000
10001050	153100	SHIFT DIFFERENTIAL - CIVILIAN	0	0
10001050	175000	CLOTHING ALLOWANCE	169,500	169,500
10001050	175100	CLOTHING ALLOWANCE - CIVILIAN	3,000	3,000
10001050	190000	FICA	653,717	681,344
10001050	191000	PERF	50,415	51,407
10001050	191100	SHERIFF RETIREMENT	526,956	619,727
10001050	192000	INSURANCE	20,000	20,000
10001050	195100	TEAMSTERS EDUCATION TRUST FUND	780	780
10001050	196100	DETECTIVE INCENTIVE	39,600	39,600
10001050	196200	TAX WARRANT PAYMENT	18,000	18,000
10001050	196300	MILITARY INCENTIVE	0	7,000
10001050	197100	ACCRUED PAYMENTS	0	0
10001050	199000	EXTRA HELP	67,360	60,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>9,797,176</b>	<b>10,279,713</b>

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>52</b>	<b>SUPPLIES</b>			
10001050	223000	GARAGE & MOTOR	0	0
10001050	260000	SUPPLIES	16,000	16,000
10001050	265000	CANINE CORPS	15,000	15,000
10001050	267000	IDENTIFICATION	7,500	7,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>38,500</b>	<b>38,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001050	314000	COMMUNICATIONS	0	0
10001050	320000	UTILITIES	7,000	7,000
10001050	331000	TRAINING & EDUCATION	30,000	20,000
10001050	337000	DATA MANAGEMENT	0	0
10001050	352000	MAINTENANCE & REPAIR	0	0
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247	21,247
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>58,247</b>	<b>48,247</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001050	423000	MOTOR VEHICLES	0	0
10001050	425000	EQUIPMENT	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF</b>		<b>9,893,923</b>	<b>10,366,460</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
106	COUNTY SURVEYOR			
10001060	106111	SURVEYOR (STIPEND PAID FROM 1202)	68,963	70,342
10001060	106112	CHIEF DEPUTY	53,017	54,077
10001060	106115	ENGINEERING / INFO TECH (MOVED TO 1202)	0	0
10001060	106116	CHIEF DRAFTSMAN	0	0
10001060	106119	OFFICE MANAGER	33,366	41,026
10001060	106120	ENGINEERING TECHNICIAN	39,718	40,512
10001060	106121	ASST TO SURVEYOR (PART PAID FROM #1202)	17,362	18,310
10001060	190000	FICA	17,828	18,734
10001060	191000	PERF	24,016	25,490
10001060	197100	ACCRUED PAYMENTS	20,613	20,613
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>274,883</b>	<b>289,104</b>
<b>52</b>	<b>SUPPLIES</b>			
10001060	221000	FUEL	0	0
10001060	223000	GARAGE & MOTOR	0	0
10001060	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001060	331000	TRAINING & EDUCATION	0	0
10001060	352000	MAINTENANCE & REPAIR	500	500
10001060	370000	DUES & SUBSCRIPTIONS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500</b>	<b>500</b>
<b>TOTAL</b>	<b>COUNTY SURVEYOR</b>		<b>275,383</b>	<b>289,604</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
107	COUNTY CORONER			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001070	107111	CORONER / NON-PHYSICIAN	68,962	70,342
10001070	107112	CHIEF DEPUTY	58,847	60,033
10001070	107115	SECRETARY / DEPUTY CORONER	43,527	44,398
10001070	107116	DEPUTY CORONER / HISTOTECH	47,542	48,493
10001070	107117	DEPUTY CORONER / HISTOTECH	45,352	46,259
10001070	107121	ASSISTANT CORONERS (PART-TIME)	86,000	86,000
10001070	153100	SHIFT DIFFERENTIAL	1,515	1,698
10001070	190000	FICA	28,243	27,328
10001070	191000	PERF	29,530	30,377
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>409,518</b>	<b>414,928</b>
<b>52</b>	<b>SUPPLIES</b>			
10001070	200000	MATERIALS	1,000	1,000
10001070	221000	FUEL	4,000	4,000
10001070	223000	GARAGE & MOTOR	2,000	2,000
10001070	260000	SUPPLIES	15,000	15,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>22,000</b>	<b>22,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001070	313000	TRAVEL/MILEAGE	500	500
10001070	319000	SOLID WASTE DISPOSAL	6,500	6,500
10001070	320000	UTILITIES	14,500	14,500
10001070	331000	TRAINING & EDUCATION	2,500	2,500
10001070	352000	MAINTENANCE & REPAIR	2,000	2,000
10001070	353000	CONTRACTUAL SERVICES	15,000	15,000
10001070	365000	AUTOPSIES/DIAGNOSTICS	240,000	240,000
10001070	365100	BODY TRANSPORT	7,000	7,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>288,000</b>	<b>288,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001070	425000	EQUIPMENT	5,000	5,000

		2021	2021
		BUDGET	ADOPTED
		REQUEST	
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>	5,000	5,000
<b>TOTAL</b>	<b>COUNTY CORONER</b>	724,518	729,928

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
108	PROSECUTOR			
51	PERSONAL SERVICES			
10001080	108101	DEPUTY PROSECUTOR	73,880	75,358
10001080	108102	DEPUTY PROSECUTOR	63,945	59,861
10001080	108103	DEPUTY PROSECUTOR	58,687	59,861
10001080	108104	PROSECUTOR	5,000	5,000
10001080	108105	DEPUTY PROSECUTOR	69,202	70,587
10001080	108106	DEPUTY PROSECUTOR	58,687	59,861
10001080	108109	CHIEF TRIAL DEPUTY	78,889	80,467
10001080	108110	DEPUTY PROSECUTOR	69,202	70,587
10001080	108111	DEPUTY PROSECUTOR - PART TIME	52,000	52,000
10001080	108112	DEPUTY PROSECUTOR	58,687	59,861
10001080	108113	DEPUTY PROSECUTOR - PART TIME	37,674	37,674
10001080	108114	DEPUTY PROSECUTOR	69,202	70,587
10001080	108115	DEPUTY PROSECUTOR	84,961	86,661
10001080	108117	DEPUTY PROSECUTOR	79,707	81,302
10001080	108119	DEPUTY PROSECUTOR	63,945	65,225
10001080	108120	DIRECTOR OF FINANCE	57,870	59,028
10001080	108121	INVESTIGATOR	56,600	57,732
10001080	108122	INVESTIGATOR	56,600	57,732
10001080	108123	INVESTIGATOR	40,473	41,283
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	63,504	64,774
10001080	108125	DEPUTY PROSECUTOR	74,455	75,945
10001080	108127	FELONY FILING INVESTIGATOR	51,597	52,628
10001080	108128	LEGAL SECRETARY	36,624	37,357
10001080	108129	DIRECTOR OF PRE-TRIAL DIVERSION	44,462	45,351
10001080	108130	LEGAL SECRETARY	42,570	43,422
10001080	108131	LEGAL SECRETARY	36,624	37,357
10001080	108132	SENIOR SECRETARY	38,519	39,290
10001080	108139	DEPUTY PROSECUTOR	63,945	65,225
10001080	108140	DEPUTY PROSECUTOR	58,687	59,861
10001080	108141	DEPUTY PROSECUTOR	69,202	70,587
10001080	108145	INVESTIGATOR	42,419	43,267
10001080	108146	INVESTIGATOR	38,622	39,394
10001080	108147	ELECTRONIC EVIDENCE CLERK	34,954	35,654
10001080	108149	INVESTIGATOR	0	0

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001080	108150	CHIEF DEPUTY	4,000	4,000
10001080	190000	FICA	140,408	142,656
10001080	191000	PERF	205,565	208,856
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,181,368</b>	<b>2,216,291</b>
<b>52</b>	<b>SUPPLIES</b>			
10001080	260000	SUPPLIES	50,000	50,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>50,000</b>	<b>50,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001080	313000	TRAVEL/MILEAGE	10,000	10,000
10001080	325000	LAW BOOKS	45,000	45,000
10001080	341000	PRINTING	3,600	3,600
10001080	352000	MAINTENANCE & REPAIR	5,000	5,000
10001080	390000	RETURN OF FUGITIVE	30,000	30,000
10001080	390100	WITNESS FEES	25,000	25,000
10001080	399500	DOMESTIC VIOLENCE MATCH	79,329	79,329
10001080	399700	VICTIMS / WITNESS ASST MATCH	92,483	92,483
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>290,412</b>	<b>290,412</b>
<b>TOTAL</b>	<b>COUNTY PROSECUTOR</b>		<b>2,521,780</b>	<b>2,556,703</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
109	COUNTY ASSESSOR			
51	PERSONAL SERVICES			
10001090	109111	COUNTY ASSESSOR	68,962	70,342
10001090	109112	CHIEF DEPUTY	59,636	60,828
10001090	109114	NEIGHBORHOOD ANALYSIS SPECIALIST	42,388	43,235
10001090	109115	DEPUTY REAL EST APPRAISER / HEARING OFF.	63,504	64,774
10001090	109116	RE/PTABOA DEPUTY III	35,082	35,783
10001090	109117	SALES DISCLOSURE DEPUTY	29,144	29,727
10001090	109118	INFORMATION TECHNOLOGY / GIS SUPERVISOR	43,264	44,130
10001090	109119	SUPERVISOR TRANSFER	38,520	39,290
10001090	109120	SALES DISCLOSURE DEPUTY	29,144	29,727
10001090	109135	RE DEPUTY COMMERCIAL III	35,082	35,783
10001090	109136	RE/PTABOA DEPUTY II	33,366	34,034
10001090	109137	SUPERVISOR REAL ESTATE DEPTS	47,543	48,493
10001090	109138	SUPERVISOR PERSONAL PROPERTY	36,170	36,893
10001090	109139	RE DEPUTY RESIDENTIAL II	33,366	34,034
10001090	109140	RE DEPUTY RESIDENTIAL II	33,366	34,034
10001090	109141	SUPERVISOR SALES DISCLOSURE	44,786	45,682
10001090	109143	RE DEPUTY COMMERCIAL III	42,306	43,153
10001090	109144	RE DEPUTY RESIDENTIAL II	33,366	34,034
10001090	109150	RE/PTABOA DEPUTY V	47,463	48,412
10001090	109151	SUPERVISOR COMMERCIAL	42,419	43,267
10001090	109152	RE DEPUTY COMMERCIAL III	35,082	35,783
10001090	109153	RE DEPUTY RESIDENTIAL II	34,954	35,654
10001090	109154	GIS SPECIALIST	42,306	43,153
10001090	109155	RE DEPUTY TRANSFER	36,625	37,357
10001090	109156	RE DEPUTY RESIDENTIAL II	36,625	37,357
10001090	109160	SUPERVISOR RESIDENTIAL	42,419	43,267
10001090	109161	RE DEPUTY COMMERCIAL III	36,757	37,492
10001090	109162	RE DEPUTY TRANSFER	40,221	41,026
10001090	109164	RE/PTABOA DEPUTY III	38,520	39,290
10001090	109165	PERSONAL PPROPERTY DEPUTY I	36,955	37,694
10001090	109166	RE DEPUTY COMMERCIAL II	33,366	34,034
10001090	109167	RE DEPUTY RESIDENTIAL II	36,625	37,357
10001090	109169	ADMINISTRATIVE ASSISTANT I	42,388	43,235
10001090	109170	RE DEPUTY COMMERCIAL III	40,369	41,176

2021 Adopted Budget



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001090	109171	RE/PTABOA DEPUTY I	29,144	0
10001090	109175	SALES DISCLOSURE/PERSONAL PROPERTY	33,366	34,034
10001090	109176	PERSONAL PPROPERTY DEPUTY II	33,366	34,034
10001090	190000	FICA	112,300	112,272
10001090	191000	PERF	164,413	164,371
10001090	197100	ACCRUED PAYMENTS	0	0
10001090	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,744,678</b>	<b>1,744,241</b>
<b>TOTAL</b>	<b>COUNTY ASSESSOR</b>		<b>1,744,678</b>	<b>1,744,241</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
121	ELECTION OFFICE			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001210	121111	BOARD MEMBER	2,400	0
10001210	121112	ELECTION ASSISTANTS	0	0
10001210	121113	ABSENTEE TEAMS	0	0
10001210	121114	CANVASSING BOARD	1,800	0
10001210	121115	ASSISTANT CANVASSING BOARD	0	0
10001210	121116	ELECTION INSPECTOR	0	0
10001210	121117	ELECTION JUDGE	0	0
10001210	121118	ELECTION CLERK	0	0
10001210	121119	LIBRARY POLL WORKERS	0	0
10001210	121120	ELECTION ATTORNEY	1,200	0
10001210	121121	BALLOT AIDS	0	0
10001210	130000	REGULAR OVERTIME	0	0
10001210	190000	FICA	0	0
10001210	191000	PERF	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>5,400</b>	<b>0</b>
<b>52</b>	<b>SUPPLIES</b>			
10001210	226000	FOOD	0	0
10001210	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001210	313000	TRAVEL/MILEAGE	400	400
10001210	341000	PRINTING	0	0
10001210	342000	LEGAL ADVERTISING	0	0
10001210	352000	MAINTENANCE & REPAIR	0	0
10001210	353000	CONTRACTUAL SERVICES	20,000	20,000
10001210	357000	JANITORIAL SERVICE	0	0
10001210	360000	RENT	0	0
10001210	361000	LEGAL SERVICES	0	0
10001210	363000	EQUIPMENT LEASE & RENTAL	0	0
2021 Adopted Budget				

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>20,400</b>	<b>20,400</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
<b>10001210</b>	<b>425000</b>	<b>EQUIPMENT</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>ELECTION OFFICE</b>		<b>25,800</b>	<b>20,400</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
122	VOTERS REGISTRATION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001220	122111	BOARD MEMBER	58,113	59,276
10001220	122112	BOARD MEMBER	58,113	59,276
10001220	122115	DEPUTY	33,701	34,375
10001220	122117	DEPUTY	33,701	34,375
10001220	190000	FICA	14,048	14,329
10001220	191000	PERF	20,567	20,978
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>218,243</b>	<b>222,609</b>
<b>52</b>	<b>SUPPLIES</b>			
10001220	260000	SUPPLIES	1,600	1,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,600</b>	<b>1,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001220	341000	PRINTING	2,500	2,500
10001220	370000	DUES & SUBSCRIPTIONS	70	70
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,570</b>	<b>2,570</b>
<b>54</b>	<b>CAPITAL IMPROVEMENTS</b>			
10001220	411100	IMPROVEMENTS	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>222,413</b>	<b>226,779</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
123	COOPERATIVE EXTENSION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001230	123112	OFFICE MANAGER	43,527	44,398
10001230	123114	SECRETARY	30,527	31,137
10001230	123115	SECRETARY	35,270	35,975
10001230	123117	AREA EXTENSION AGENT	37,901	38,659
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945	15,945
10001230	190000	FICA	12,483	12,708
10001230	191000	PERF	16,490	16,819
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>192,143</b>	<b>195,641</b>
<b>52</b>	<b>SUPPLIES</b>			
10001230	260000	SUPPLIES	5,500	5,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,500</b>	<b>5,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001230	313000	TRAVEL/MILEAGE	6,500	6,500
10001230	320000	UTILITIES	5,000	5,000
10001230	331000	TRAINING & EDUCATION	500	500
10001230	337000	DATA MANAGEMENT	3,500	3,500
10001230	352000	MAINTENANCE & REPAIR	5,000	5,000
10001230	353000	CONTRACTUAL SERVICES	84,055	84,055
10001230	357000	JANITORIAL SERVICE	1,200	1,200
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>113,755</b>	<b>113,755</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>311,398</b>	<b>314,896</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
124	AREA PLAN COMMISSION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001240	124111	EXECUTIVE DIRECTOR	89,913	91,712
10001240	124112	ASST DIRECTOR / PLANNER	86,111	87,834
10001240	124113	PLANNER	63,504	64,774
10001240	124114	ZONING ADMINISTRATOR	57,870	59,028
10001240	124115	LAND DIVISION COORDINATOR	51,597	52,628
10001240	124116	SURVEY PLAT EXAMINER	67,968	69,327
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER	42,570	43,422
10001240	124118	GIS/WEBSITE ADMINISTRATOR	53,324	54,391
10001240	124119	ZONING INVESTIGATOR	39,718	40,512
10001240	124120	SENIOR SECRETARY	36,624	37,357
10001240	124121	ZONING ENFORCEMENT OFFICER	36,624	37,357
10001240	124122	ZONING ENFORCEMENT OFFICER	38,378	39,146
10001240	190000	FICA	50,812	51,828
10001240	191000	PERF	74,391	75,879
10001240	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>789,404</b>	<b>805,195</b>
<b>52</b>	<b>SUPPLIES</b>			
10001240	221000	FUEL	1,500	1,500
10001240	223000	GARAGE & MOTOR	500	500
10001240	260000	SUPPLIES	4,500	4,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,500</b>	<b>6,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001240	312000	POSTAGE/FREIGHT	250	250
10001240	313000	TRAVEL/MILEAGE	1,000	1,000
10001240	314000	COMMUNICATIONS	2,520	2,520
10001240	331000	TRAINING & EDUCATION	3,000	3,000
10001240	337000	DATA MANAGEMENT	4,000	4,000
10001240	341000	PRINTING	500	500
10001240	342000	LEGAL ADVERTISING	2,000	2,000
10001240	352000	MAINTENANCE & REPAIR	500	500

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001240	353000	CONTRACTUAL SERVICES	0	0
10001240	361000	LEGAL SERVICES	45,000	45,000
10001240	363000	EQUIPMENT LEASE & RENTAL	5,250	5,250
10001240	370000	DUES & SUBSCRIPTIONS	1,500	1,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>65,520</b>	<b>65,520</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001240	422000	OFFICE MACHINES	3,000	3,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>3,000</b>	<b>3,000</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION</b>		<b>864,424</b>	<b>880,215</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
126	DRAINAGE BOARD			
51	PERSONAL SERVICES			
10001260	126111	BOARD MEMBER	1,305	1,332
10001260	126112	BOARD MEMBER	1,305	1,332
10001260	126113	BOARD MEMBER	1,305	1,332
10001260	190000	FICA	300	306
10001260	191000	PERF	439	448
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,654</b>	<b>4,750</b>
<b>TOTAL</b>	<b>DRAINAGE BOARD</b>		<b>4,654</b>	<b>4,750</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
127	VETERANS ADMINISTRATION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001270	127111	SERVICE OFFICER	44,461	45,351
10001270	127112	ASSISTANT SERVICE OFFICER	42,387	43,235
10001270	127113	CLERK / TYPIST	29,144	29,727
10001270	190000	FICA	8,874	9,051
10001270	191000	PERF	12,992	13,252
10001270	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>137,858</b>	<b>140,616</b>
<b>52</b>	<b>SUPPLIES</b>			
10001270	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001270	306000	VETERANS BURIAL ALLOWANCE	38,000	38,000
10001270	307000	MEMORIAL DAY SERVICE	800	800
10001270	313000	TRAVEL / MILEAGE	2,000	2,000
10001270	337000	DATA MANAGEMENT	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>41,800</b>	<b>41,800</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001270	422000	OFFICE MACHINES	1,200	1,200
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,200</b>	<b>1,200</b>
<b>TOTAL</b>	<b>VETERANS ADMINISTRATION</b>		<b>181,858</b>	<b>184,616</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
128	WEIGHTS & MEASURES			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001280	128111	DIRECTOR	55,413	56,521
10001280	128112	DEPUTY INSPECTOR	38,525	39,943
10001280	128113	DEPUTY INSPECTOR	42,936	43,688
10001280	128114	SECRETARY	34,110	34,792
10001280	128115	DEPUTY INSPECTOR	41,940	43,132
10001280	175000	CLOTHING ALLOWANCE	4,000	4,000
10001280	190000	FICA	16,257	16,989
10001280	191000	PERF	28,514	29,839
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>261,695</b>	<b>268,904</b>
<b>52</b>	<b>SUPPLIES</b>			
10001280	221000	FUEL	4,000	4,000
10001280	230000	UNIFORMS	800	800
10001280	260000	SUPPLIES	1,500	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,300</b>	<b>6,300</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001280	312000	POSTAGE/FREIGHT	200	200
10001280	313000	TRAVEL/MILEAGE	1,690	1,690
10001280	314000	COMMUNICATIONS	2,200	2,200
10001280	320000	UTILITIES	6,000	6,000
10001280	331000	TRAINING & EDUCATION	580	580
10001280	341000	PRINTING	2,000	2,000
10001280	352000	MAINTENANCE & REPAIR	5,500	5,500
10001280	370000	DUES & SUBSCRIPTIONS	700	700
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>18,870</b>	<b>18,870</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001280	425000	EQUIPMENT	850	850
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>850</b>	<b>850</b>
<b>TOTAL</b>	<b>WEIGHTS &amp; MEASURES</b>		<b>287,715</b>	<b>294,924</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
130	COUNTY COMMISSIONERS			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001300	130109	COMMISSIONER	34,509	35,199
10001300	130110	COMMISSIONER	34,509	35,199
10001300	130111	COMMISSIONER	34,509	35,199
10001300	130112	COUNTY ATTORNEY	59,305	60,491
10001300	130115	ADMINISTRATIVE ASSISTANT	35,082	35,783
10001300	130124	ADMINISTRATIVE ASSISTANT	38,520	39,290
10001300	130126	WATER QUALITY SPECIALIST	38,621	39,394
10001300	190000	FICA	21,042	21,463
10001300	191000	PERF	30,807	31,423
10001300	193000	UNEMPLOYMENT	15,000	15,000
10001300	195000	TEAMSTERS EDUCATION FUND	20,000	20,000
10001300	197100	ACCRUED PAYMENTS	0	0
10001300	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>361,904</b>	<b>368,441</b>
<b>52</b>	<b>SUPPLIES</b>			
10001300	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001300	300000	INSURANCE	800,000	800,000
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,179,254	1,179,254
10001300	303000	E.A.R.C.	200,000	200,000
10001300	304000	SOIL & WATER	13,000	13,000
10001300	308000	EMERGENCY MEDICAL	50,000	10,000
10001300	309000	URBAN TRANSPORTATION	50,542	50,542
10001300	313000	TRAVEL / MILEAGE	2,000	2,000
10001300	314000	COMMUNICATIONS (All County Telephones)	140,000	140,000
10001300	319000	SOLID WASTE DISPOSAL	3,500	3,500
10001300	322000	PROPERTY TAX REFUNDS	1	1
10001300	323000	JUDGEMENTS & REFUNDS	1	1
10001300	324000	SRI TAX SALE VENDOR PMTS	1	1

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001300	327000	CHANGE OF VENUE	100	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100	100
10001300	342000	LEGAL ADVERTISING	7,000	7,000
10001300	346000	CONSULTANT	0	0
10001300	350000	HUMAN RELATIONS	53,957	53,752
10001300	353300	EAP	4,000	4,000
10001300	361000	LEGAL SERVICES	0	0
10001300	363000	EQUIPMENT LEASE & RENTAL	10,000	10,000
10001300	370000	DUES & SUBSCRIPTIONS	10,555	10,555
10001300	375000	PURCHASING DEPT	117,684	66,310
10001300	376000	OCCU/MED	25,000	25,000
10001300	380000	UNAPPROPRIATED FUNDS	0	0
10001300	385000	BUILDING COMMISSION	60,000	91,274
10001300	393100	YOUTH SERVICES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,726,695</b>	<b>2,666,390</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001300	423100	TRANSPORTATION SERVICE	0	0
10001300	423200	USI / METS	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>3,089,599</b>	<b>3,035,831</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
131	SUPERINTENDENT OF BUILDINGS			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001310	130000	REGULAR OVERTIME	0	0
10001310	131111	SUPERINTENDENT OF COUNTY BUILDINGS	53,324	54,391
10001310	131112	CARPENTER	40,988	41,798
10001310	131114	MAINTENANCE	41,140	41,948
10001310	131115	BUILDINGS & GROUNDS KEEPERS - PT	8,000	8,000
10001310	153000	SHIFT DIFFERENTIAL	1,407	1,463
10001310	175000	CLOTHING ALLOWANCE	2,000	2,000
10001310	190000	FICA	11,238	11,440
10001310	191000	PERF	18,124	18,468
10001310	197100	ACCRUED PAYMENTS	0	0
10001310	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>176,221</b>	<b>179,508</b>
<b>52</b>	<b>SUPPLIES</b>			
10001310	200000	MATERIALS	4,000	4,000
10001310	221000	FUEL	100	100
10001310	230000	UNIFORMS & CLEANING	600	600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,700</b>	<b>4,700</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001310	351000	OPERATING EXPENSE	0	0
10001310	320000	UTILITIES	0	0
10001310	353000	CONTRACTUAL SERVICES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF BUILDINGS</b>		<b>180,921</b>	<b>184,208</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
132	COUNTY JAIL			
51	PERSONAL SERVICES			
10001320	130100	CIVILIAN OVERTIME	21,000	18,000
10001320	132001	CONFINEMENT OFFICER SUPERVISOR	53,316	54,383
10001320	132002	CONFINEMENT OFFICER SUPERVISOR	44,978	45,878
10001320	132003	CONFINEMENT OFFICER SUPERVISOR	55,735	56,850
10001320	132004	CONFINEMENT OFFICER SUPERVISOR	48,479	49,449
10001320	132005	CONFINEMENT OFFICER	38,783	39,559
10001320	132006	CONFINEMENT OFFICER	42,242	36,308
10001320	132007	CONFINEMENT OFFICER	38,783	39,559
10001320	132008	CONFINEMENT OFFICER	38,783	39,559
10001320	132009	CONFINEMENT OFFICER	49,540	50,531
10001320	132010	CONFINEMENT OFFICER	38,783	39,559
10001320	132011	CONFINEMENT OFFICER	38,783	39,559
10001320	132012	CONFINEMENT OFFICER	38,783	39,559
10001320	132013	CONFINEMENT OFFICER	39,581	40,373
10001320	132014	CONFINEMENT OFFICER	38,783	39,559
10001320	132015	CONFINEMENT OFFICER	38,783	39,559
10001320	132016	CONFINEMENT OFFICER	38,783	39,559
10001320	132017	CONFINEMENT OFFICER	34,837	36,308
10001320	132018	CONFINEMENT OFFICER	42,242	43,086
10001320	132019	CONFINEMENT OFFICER	49,540	36,308
10001320	132020	CONFINEMENT OFFICER	38,783	39,559
10001320	132021	CONFINEMENT OFFICER	38,328	39,095
10001320	132022	CONFINEMENT OFFICER	38,328	36,308
10001320	132023	CONFINEMENT OFFICER	41,710	42,544
10001320	132024	CONFINEMENT OFFICER	36,810	37,546
10001320	132025	CONFINEMENT OFFICER	34,837	36,308
10001320	132026	CONFINEMENT OFFICER	44,681	45,575
10001320	132027	CONFINEMENT OFFICER	38,783	39,559
10001320	132028	CONFINEMENT OFFICER	38,783	39,559
10001320	132029	CONFINEMENT OFFICER	38,783	39,559
10001320	132030	CONFINEMENT OFFICER	34,837	36,308
10001320	132031	CONFINEMENT OFFICER	38,783	39,559
10001320	132032	CONFINEMENT OFFICER	42,242	43,086
10001320	132033	CONFINEMENT OFFICER	38,783	39,559

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001320	132034	CONFINEMENT OFFICER	36,810	37,546
10001320	132035	CONFINEMENT OFFICER	36,810	37,546
10001320	132036	CONFINEMENT OFFICER	38,783	39,559
10001320	132037	CONFINEMENT OFFICER	38,783	35,534
10001320	132038	CONFINEMENT OFFICER	38,783	39,559
10001320	132039	CONFINEMENT OFFICER	34,837	36,308
10001320	132040	CONFINEMENT OFFICER	46,263	47,188
10001320	132041	CONFINEMENT OFFICER	38,783	39,559
10001320	132042	CONFINEMENT OFFICER	36,810	37,546
10001320	132043	CONFINEMENT OFFICER	42,242	43,086
10001320	132044	CONFINEMENT OFFICER	47,100	48,042
10001320	132045	CONFINEMENT OFFICER	38,783	39,559
10001320	132046	CONFINEMENT OFFICER	38,783	39,559
10001320	132047	CONFINEMENT OFFICER	38,783	39,559
10001320	132048	CONFINEMENT OFFICER	38,783	39,559
10001320	132049	CONFINEMENT OFFICER	38,783	39,559
10001320	132050	CONFINEMENT OFFICER	38,783	39,559
10001320	132051	CONFINEMENT OFFICER	34,837	36,308
10001320	132052	CONFINEMENT OFFICER	38,783	39,559
10001320	132053	CONFINEMENT OFFICER	38,783	39,559
10001320	132054	CONFINEMENT OFFICER	36,810	37,546
10001320	132055	CONFINEMENT OFFICER	38,328	36,308
10001320	132056	CONFINEMENT OFFICER	42,242	43,086
10001320	132057	CONFINEMENT OFFICER	38,328	39,095
10001320	132058	CONFINEMENT OFFICER	38,783	39,559
10001320	132059	CONFINEMENT OFFICER	42,242	43,086
10001320	132060	CONFINEMENT OFFICER	38,783	39,559
10001320	132061	CONFINEMENT OFFICER	46,821	47,757
10001320	132062	CONFINEMENT OFFICER	38,783	39,559
10001320	132063	CONFINEMENT OFFICER	38,783	39,559
10001320	132064	CONFINEMENT OFFICER	38,783	39,559
10001320	132065	CONFINEMENT OFFICER	38,783	39,559
10001320	132066	CONFINEMENT OFFICER	38,024	38,785
10001320	132067	CONFINEMENT OFFICER	49,540	50,531
10001320	132068	CONFINEMENT OFFICER	36,810	37,546
10001320	132069	CONFINEMENT OFFICER	34,837	36,308
10001320	132070	CONFINEMENT OFFICER	44,681	45,575
10001320	132071	CONFINEMENT OFFICER	44,681	45,575

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001320	132072	CONFINEMENT OFFICER	38,783	39,559
10001320	132073	CONFINEMENT OFFICER	49,540	50,531
10001320	132074	CONFINEMENT OFFICER	38,783	39,559
10001320	132075	CONFINEMENT OFFICER	44,681	45,575
10001320	132076	CONFINEMENT OFFICER	42,242	43,086
10001320	132077	CONFINEMENT OFFICER	38,024	38,785
10001320	132078	CONFINEMENT OFFICER	49,540	50,531
10001320	132079	CONFINEMENT OFFICER	38,024	35,534
10001320	132080	CONFINEMENT OFFICER	38,783	39,559
10001320	132081	CONFINEMENT OFFICER	40,645	41,458
10001320	132082	CONFINEMENT OFFICER	38,783	39,559
10001320	132083	CONFINEMENT OFFICER	38,024	38,785
10001320	132084	CONFINEMENT OFFICER	42,242	43,086
10001320	132085	CONFINEMENT OFFICER	38,024	38,785
10001320	132086	CONFINEMENT OFFICER	34,837	36,308
10001320	132087	CONFINEMENT OFFICER	39,581	40,373
10001320	132088	CONFINEMENT OFFICER	38,783	39,559
10001320	132089	CONFINEMENT OFFICER SUPERVISOR	50,876	51,894
10001320	132090	CONFINEMENT OFFICER SUPERVISOR	55,735	56,850
10001320	132091	CONFINEMENT OFFICER SUPERVISOR	53,316	54,383
10001320	132092	CONFINEMENT OFFICER SUPERVISOR	48,479	49,449
10001320	132093	CONFINEMENT OFFICER SUPERVISOR	53,316	54,383
10001320	132094	CONFINEMENT OFFICER SUPERVISOR	50,876	51,894
10001320	132095	CONFINEMENT OFFICER SUPERVISOR	50,876	51,894
10001320	132096	CONFINEMENT OFFICER SUPERVISOR	44,978	45,878
10001320	132097	CONFINEMENT OFFICER SUPERVISOR	48,479	49,449
10001320	132100	JAIL RECEPTIONIST	31,212	31,836
10001320	132101	BOOKING CLERK (IDAC)	36,030	36,750
10001320	132102	JAIL RECEPTIONIST	34,257	34,942
10001320	132103	BOOKING CLERK (IDAC)	43,427	44,295
10001320	132112	BOOKING CLERK (IDAC)	42,266	43,111
10001320	132113	BOOKING CLERK (IDAC)	37,650	38,403
10001320	132114	BOOKING CLERK (IDAC)	37,650	38,403
10001320	132115	BOOKING CLERK (IDAC)	36,030	36,750
10001320	132116	JAIL RECEPTIONIST	37,986	38,746
10001320	132117	ADMINISTRATIVE ASSISTANT II	51,597	52,628
10001320	153000	SHIFT DIFFERENTIAL	73,500	73,500
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	9,000	6,000

2021 Adopted Budget



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001320	175000	CLOTHING ALLOWANCE	97,000	75,000
10001320	175100	UNIFORM ALLOWANCE - CIVILIAN	4,500	4,500
10001320	185000	UNION OVERTIME	550,000	550,000
10001320	190000	FICA	394,015	396,424
10001320	191000	PERF	729,825	734,266
10001320	195000	TEAMSTERS EDUCATION FUND	12,610	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170	1,170
10001320	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>6,288,130</b>	<b>6,326,474</b>
<b>52</b>	<b>SUPPLIES</b>			
10001320	220000	JAIL EXPENSE	0	0
10001320	260000	SUPPLIES	SEE 11701320	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001320	331000	TRAINING & EDUCATION	15,000	15,000
10001320	352000	MAINTENANCE & REPAIR	4,500	4,500
10001320	353000	CONTRACTUAL SERVICES	SEE 11701320	0
10001320	353100	IN CUSTODY/OUT OF COUNTY INMATE HOUSING	1,400,000	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,419,500</b>	<b>19,500</b>
<b>TOTAL</b>	<b>COUNTY JAIL</b>		<b>7,707,630</b>	<b>6,345,974</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
136	CIRCUIT COURT			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001360	136111	JUDGE	5,000	5,000
10001360	136112	COURT REPORTER	49,840	50,837
10001360	136113	COURT REPORTER	63,504	64,774
10001360	136114	JURY COMMISSIONER	3,851	3,851
10001360	136115	COURT REPORTER	57,870	59,028
10001360	136121	CHIEF PROBATION OFFICER	67,968	69,327
10001360	136122	PROBATION OFFICER	53,225	54,289
10001360	136123	PROBATION OFFICER	63,504	64,774
10001360	136124	PROBATION OFFICER	49,840	50,837
10001360	136125	RECEPTIONIST / PROBATION SECRETARY	38,378	39,146
10001360	136127	ADMINISTRATIVE ASSISTANT PROBATE	47,463	48,412
10001360	136131	RIDING BAILIFF / COURT REPORTER	42,419	43,267
10001360	136132	ADMINISTRATIVE ASSISTANT III	63,504	64,774
10001360	136135	BAILIFF	36,624	37,357
10001360	136136	PROBATION OFFICER	45,352	46,259
10001360	136137	PRE-SENTENCE INVESTIGATOR	36,756	37,492
10001360	136139	HEAD BAILIFF	38,520	39,290
10001360	136140	LAW LIBRARIAN	34,954	35,654
10001360	136162	STAFF ATTORNEY / ADMINISTRATOR	55,632	56,746
10001360	136163	PROBATION OFFICER	63,504	64,774
10001360	136164	PROBATION OFFICER	45,352	46,259
10001360	136165	PROBATION OFFICER	63,504	64,774
10001360	136193	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136194	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	136195	MAGISTRATE SUPPLEMENT	4,000	4,000
10001360	190000	FICA	79,450	81,008
10001360	191000	PERF	114,545	116,824
10001360	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,232,559</b>	<b>1,256,753</b>
<b>52</b>	<b>SUPPLIES</b>			
10001360	226000	FOOD	13,000	13,000
10001360	260000	SUPPLIES	9,000	9,000

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>22,000</b>	<b>22,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001360	313000	TRAVEL/MILEAGE	2,000	2,000
10001360	325000	LAW BOOKS	49,400	49,400
10001360	331000	TRAINING & EDUCATION	750	750
10001360	352000	MAINTENANCE & REPAIR	750	750
10001360	353000	CONTRACTUAL SERVICES	3,000	3,000
10001360	370000	DUES & SUBSCRIPTIONS	1,750	1,750
10001360	372300	PSYCHOLOGICAL EVALUATIONS	20,000	20,000
10001360	390200	GRAND JURORS	1,000	1,000
10001360	390300	PETIT JURORS	50,000	50,000
10001360	394400	SPECIAL REPORTER	8,000	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>136,650</b>	<b>136,650</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001360	412000	BUILDINGS	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>1,391,209</b>	<b>1,415,403</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
137	SUPERIOR COURT			
51	PERSONAL SERVICES			
10001370	137111	JUDGE	5,000	5,000
10001370	137112	JUDGE	5,000	5,000
10001370	137113	JUDGE	5,000	5,000
10001370	137114	JUDGE	5,000	5,000
10001370	137115	JUDGE	5,000	5,000
10001370	137116	JUDGE	5,000	5,000
10001370	137117	JUDGE	5,000	5,000
10001370	137119	COURT REPORTER	63,503	64,774
10001370	137120	JUVENILE MAGISTRATE	45,393	45,394
10001370	137121	COURT REPORTER	63,503	64,774
10001370	137122	COURT REPORTER	53,224	54,289
10001370	137123	COURT REPORTER	49,840	50,837
10001370	137124	COURT REPORTER	45,351	46,259
10001370	137125	COURT REPORTER	63,503	64,774
10001370	137126	COURT REPORTER	63,503	64,774
10001370	137127	COURT REPORTER	47,542	64,774
10001370	137128	COURT REPORTER	47,542	48,493
10001370	137129	COURT REPORTER	57,870	59,028
10001370	137130	COURT REPORTER	53,224	54,289
10001370	137131	CASE MANAGER (PART-TIME)	12,677	12,676
10001370	137132	BAILIFF	42,570	43,422
10001370	137133	BAILIFF	38,379	34,034
10001370	137134	BAILIFF	36,625	37,357
10001370	137135	COURT REPORTER	63,503	64,774
10001370	137136	BAILIFF	38,379	39,146
10001370	137137	BAILIFF	34,954	35,654
10001370	137138	BAILIFF	36,625	37,357
10001370	137139	PROBATION OFFICER	47,542	48,493
10001370	137140	INTAKE PROBATION OFFICER	45,351	46,259
10001370	137141	SCHOOL LIAISON OFFICER	6,719	6,719
10001370	137142	PROBATION OFFICER	57,870	59,028
10001370	137143	PROBATION OFFICER	47,542	48,493
10001370	137144	PROBATION OFFICER	49,840	50,837
10001370	137145	PROBATION OFFICER	43,264	44,130

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001370	137146	PROBATION OFFICER SUPERVISOR	61,933	63,171
10001370	137147	PROBATION OFFICER	47,542	44,130
10001370	137148	INTAKE PROBATION OFFICER	47,542	48,493
10001370	137149	INTAKE & DISPOSITION PROBATION OFFICER	56,945	58,084
10001370	137150	ADMINISTRATIVE PROBATION OFFICER	53,324	54,391
10001370	137151	PROBATION OFFICER	43,264	44,130
10001370	137152	PROBATION OFFICER	49,840	50,837
10001370	137153	COURT REPORTER	63,503	50,837
10001370	137154	RIDING BAILIFF	35,082	39,290
10001370	137155	RIDING BAILIFF	38,520	39,290
10001370	137156	RIDING BAILIFF / COURT REPORTER	56,600	57,732
10001370	137157	RIDING BAILIFF	38,520	39,290
10001370	137158	COURT REPORTER	47,542	48,493
10001370	137159	RIDING BAILIFF	38,520	39,290
10001370	137160	COURT REPORTER	49,840	50,837
10001370	137161	POLICE LIAISON OFFICER	12,676	12,676
10001370	137162	ADMINISTRATIVE ASSISTANT III	49,840	50,837
10001370	137163	MAGISTRATE	4,000	4,000
10001370	137164	MAGISTRATE	4,000	4,000
10001370	137165	MAGISTRATE	4,000	4,000
10001370	137166	MAGISTRATE	4,000	4,000
10001370	137167	PROBATION OFFICER - JUVENILE	43,264	44,130
10001370	137168	COURT REPORTER	53,224	54,289
10001370	137169	COURT ADMINISTRATOR	74,653	76,146
10001370	137170	PROBATION OFFICER	47,542	48,493
10001370	137171	CLERK ASSISTANT / ADOPTION	42,570	43,422
10001370	137172	CLERK ASSISTANT / PROBATION	38,379	39,146
10001370	137173	PROBATION OFFICER	43,264	44,130
10001370	137174	COURT REPORTER	49,840	50,837
10001370	137175	CLERK ASSISTANT PROBATION	42,570	43,422
10001370	137176	PART-TIME JUVENILE COURT REFEREE	52,000	52,000
10001370	137177	SMALL CLAIMS REPORTER	40,473	41,283
10001370	137178	CLERK / SECRETARY	36,955	37,694
10001370	137179	CHILD PLACEMENT OFFICER	49,840	50,837
10001370	137180	SMALL CLAIMS SECRETARY	33,366	34,034
10001370	137181	SMALL CLAIMS REPORTER	42,419	43,267
10001370	137182	DAY REPORTING OFFICER	53,224	54,289
10001370	137183	SMALL CLAIMS / MISD. SECRETARY PROBATION	40,221	41,026

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001370	137184	LEGAL TRANS / PAUPER	1,440	1,440
10001370	137185	COURT REPORTER	49,840	50,837
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	66,158	67,481
10001370	137187	COURT TECHNICAL SERVICE SPECIALIST	51,177	52,200
10001370	137188	DIRECTOR OF JUVENILE DRUG COURTS	50,858	51,876
10001370	137189	PROBATION OFFICER - JUVENILE (PT)	31,579	16,980
10001370	137190	PROBATION OFFICER - JUVENILE (PT)	24,960	24,960
10001370	137191	PROBATION OFFICER - JUVENILE (PT)	21,721	21,721
10001370	137192	PROBATION OFFICER - JUVENILE (PT)	35,149	35,149
10001370	137193	CASE MANAGER	43,264	44,130
10001370	137194	BUSINESS DIRECTOR	0	0
10001370	137195	PART-TIME BAILIFFS	14,712	14,712
10001370	137196	PROBATION OFFICER	45,351	46,259
10001370	137197	COURT REPORTER	47,542	48,493
10001370	137198	MAGISTRATE	4,000	4,000
10001370	137199	PART-TIME BAILIFF (SMALL CLAIMS)	21,332	21,332
10001370	190000	FICA	259,393	262,676
10001370	191000	PERF	342,205	348,539
10001370	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,992,356</b>	<b>4,044,876</b>
<b>52</b>	<b>SUPPLIES</b>			
10001370	223000	GARAGE & MOTOR	5,000	5,000
10001370	226000	FOOD	6,500	6,500
10001370	260000	SUPPLIES	21,000	21,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>32,500</b>	<b>32,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001370	305000	PATIENT/INMATE CARE	35,000	30,000
10001370	305400	JUVENILE HOME DETENTION	17,500	17,500
10001370	325000	LAW BOOKS	41,000	41,000
10001370	331000	TRAINING & EDUCATION	8,000	8,000
10001370	341000	PRINTING	6,000	6,000
10001370	346000	CONSULTANT	7,800	7,800
10001370	352000	MAINTENANCE & REPAIR	1,500	1,500
10001370	362000	EQUIPMENT LEASE & RENTAL	4,000	4,000

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001370	370000	DUES & SUBSCRIPTIONS	2,600	2,600
10001370	372000	LAB TESTS	3,500	3,500
10001370	379000	PROFESSIONAL SERVICES	25,000	25,000
10001370	390200	GRAND JURORS	3,000	3,000
10001370	390300	PETIT JURORS	45,000	45,000
10001370	393100	YOUTH SERVICES	15,000	15,000
10001370	393200	CASA (Grant Match)	170,982	170,982
10001370	394000	VASIA GRANT MATCH (Adult Gdn Srvc)	18,750	18,750
10001370	394100	GUARDIAN AD-LITEM	10,000	9,000
10001370	394200	JUDGE PRO TEM	500	500
10001370	394700	PAUPER TRANSCRIPTS	500	500
10001370	394900	HOME STUDY/ADOPTION	500	500
10001370	398000	TRANS CHILD & MISC	20,000	20,000
10001370	399200	DRUG COURT MATCH	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>436,132</b>	<b>430,132</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001370	421000	OFFICE FURNITURE	0	0
10001370	422000	OFFICE MACHINES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SUPERIOR COURT</b>		<b>4,460,988</b>	<b>4,507,508</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
138	DRUG & ALCOHOL			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001380	138111	DIRECTOR	48,508	49,478
10001380	138112	COUNSELOR II	43,264	44,130
10001380	138113	COUNSELOR I	43,264	44,130
10001380	138114	ADMINISTRATIVE ASST / OFFICE MANAGER	33,366	34,034
10001380	138116	COUNSELOR I	45,352	44,130
10001380	190000	FICA	16,353	16,517
10001380	191000	PERF	23,941	24,182
10001380	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>254,048</b>	<b>256,601</b>
<b>52</b>	<b>SUPPLIES</b>			
10001380	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001380	312000	POSTAGE/FREIGHT	100	100
10001380	341000	PRINTING	250	250
10001380	353000	CONTRACTUAL SERVICES	2,000	2,000
10001380	360000	RENT	0	0
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800	1,800
10001380	370000	DUES & SUBSCRIPTIONS	200	200
10001380	377000	TREATMENT COST	3,000	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>7,350</b>	<b>7,350</b>
<b>TOTAL</b>	<b>DRUG &amp; ALCOHOL</b>		<b>262,398</b>	<b>264,951</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
139	COUNTY CLERK IV-D			
<b>52</b>	<b>SUPPLIES</b>			
10001390	260000	SUPPLIES	10,000	10,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>10,000</b>	<b>10,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001390	333000	RECORD STORAGE	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001390	422000	OFFICE MACHINES	4,500	4,500
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>4,500</b>	<b>4,500</b>
<b>TOTAL</b>	<b>COUNTY CLERK IV-D</b>		<b>14,500</b>	<b>14,500</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
140	PROSECUTOR IV-D			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001400	140011	ENFORCEMENT OFFICER	33,366	34,034
10001400	140012	ENFORCEMENT OFFICER SUPERVISOR	40,368	41,176
10001400	140013	ENFORCEMENT OFFICER SUPERVISOR	43,527	44,398
10001400	140014	ENFORCEMENT OFFICER	33,366	34,034
10001400	140015	DEPUTY PROSECUTOR	79,707	81,302
10001400	140016	DEPUTY PROSECUTOR	63,945	65,225
10001400	140017	ENFORCEMENT OFFICER	42,570	43,422
10001400	140018	ENFORCEMENT OFFICER	36,624	37,357
10001400	140019	ENFORCEMENT OFFICER	38,378	39,146
10001400	140020	ENFORCEMENT OFFICER	33,366	34,034
10001400	140021	ENFORCEMENT OFFICER	33,366	34,034
10001400	140022	ENFORCEMENT OFFICER	36,624	37,357
10001400	140023	ENFORCEMENT OFFICER	34,954	35,654
10001400	140024	ENFORCEMENT OFFICER	33,366	34,034
10001400	140025	ENFORCEMENT OFFICER	34,954	35,654
10001400	140026	ENFORCEMENT OFFICER	36,624	37,357
10001400	140027	ENFORCEMENT OFFICER	41,377	42,205
10001400	140028	ENFORCEMENT OFFICER	36,624	37,357
10001400	140029	ENFORCEMENT OFFICER	40,221	34,034
10001400	140030	ENFORCEMENT OFFICER	38,378	39,146
10001400	140033	DEPUTY PROSECUTOR	90,222	92,027
10001400	140034	RECEPTIONIST	38,016	38,777
10001400	140035	RECEPTIONIST	35,269	35,975
10001400	140038	ENFORCEMENT OFFICER	33,366	34,034
10001400	140039	ENFORCEMENT OFFICER	0	0
10001400	140040	ENFORCEMENT OFFICER	0	0
10001400	190000	FICA	77,157	78,166
10001400	191000	PERF	112,961	114,439
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,198,696</b>	<b>1,214,378</b>
<b>52</b>	<b>SUPPLIES</b>			
10001400	260000	SUPPLIES	18,000	18,000
2021 Adopted Budget				

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>18,000</b>	<b>18,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001400	312000	POSTAGE/FREIGHT	12,000	12,000
10001400	313000	TRAVEL/MILEAGE	4,000	4,000
10001400	314000	COMMUNICATIONS	3,850	3,850
10001400	341000	PRINTING	1,600	1,600
10001400	352000	MAINTENANCE & REPAIR	5,000	5,000
10001400	353000	CONTRACTUAL SERVICES	60,000	60,000
10001400	360000	RENT	72,005	72,005
10001400	372000	LAB TESTS	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>159,455</b>	<b>159,455</b>
<b>TOTAL</b>	<b>PROSECUTOR IV-D</b>		<b>1,376,151</b>	<b>1,391,833</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
142	PUBLIC DEFENDER COMMISSION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001420	142116	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142117	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142118	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142120	PUBLIC DEFENDER	63,946	65,225
10001420	142129	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142161	PUBLIC DEFENDER	69,203	70,587
10001420	142162	CHIEF PUBLIC DEFENDER	161,125	161,125
10001420	142163	PUBLIC DEFENDER	74,456	75,945
10001420	142164	PUBLIC DEFENDER	74,456	75,945
10001420	142165	PUBLIC DEFENDER (PART-TIME)	33,710	33,710
10001420	142166	PUBLIC DEFENDER (PART-TIME)	33,710	33,710
10001420	142167	PUBLIC DEFENDER (PART-TIME)	33,710	33,710
10001420	142168	PUBLIC DEFENDER	69,203	59,861
10001420	142169	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142170	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142172	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142173	DEPUTY PD - JUVENILE DIVISION	39,562	39,562
10001420	142174	PUBLIC DEFENDER (PART-TIME)	39,562	39,562
10001420	142175	SECRETARY	38,379	39,146
10001420	142176	JUVENILE SECRETARY	36,625	34,034
10001420	142177	PARALEGAL	37,902	38,659
10001420	142178	PARALEGAL	39,718	40,512
10001420	142179	INVESTIGATOR	42,419	43,267
10001420	142180	PUBLIC DEFENDER	58,688	59,861
10001420	142181	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	142182	DIRECTOR OF ADMINISTRATION & FINANCE	57,870	59,028
10001420	142183	DEPUTY PUBLIC DEFENDER - JUVENILE COURT	74,456	75,945
10001420	142184	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	142185	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	142187	PARTICIPANT ADVOCATE	12,000	12,000
10001420	142188	DEPUTY PUBLIC DEFENDER	63,946	65,225
10001420	142189	SECRETARY	38,379	39,146
10001420	142190	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	142191	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
10001420	142192	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	142193	PUBLIC DEFENDER-JUV COURT (PART-TIME)	39,562	39,562
10001420	190000	FICA	133,638	133,847
10001420	191000	PERF	195,653	195,959
10001420	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,076,184</b>	<b>2,079,439</b>
<b>52</b>	<b>SUPPLIES</b>			
10001420	260000	SUPPLIES	5,000	5,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,000</b>	<b>5,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001420	300000	INSURANCE	0	0
10001420	312000	POSTAGE/FREIGHT	600	600
10001420	313000	TRAVEL/MILEAGE	3,000	2,400
10001420	314000	COMMUNICATIONS	2,200	2,200
10001420	325000	LAW BOOKS	4,000	4,000
10001420	333000	RECORD STORAGE	8,000	8,000
10001420	341000	PRINTING	4,000	4,000
10001420	348200	INVESTIGATIVE SERVICES	25,000	25,000
10001420	354000	JUVENILE COMPLIANCE	60,000	60,000
10001420	360000	RENT	65,764	65,764
10001420	394300	PAUPER EXPENSE	15,000	15,000
10001420	394700	PAUPER TRANSCRIPTS	60,000	60,000
10001420	394800	DEATH PENALTY	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>247,564</b>	<b>246,964</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER COMMISSION</b>		<b>2,328,748</b>	<b>2,331,403</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
144	OLD NATIONAL EVENTS PLAZA			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001440	144113	LEAD MAN	44,159	44,853
10001440	144114	LABORER	42,507	43,555
10001440	144115	LABORER	39,933	40,733
10001440	144116	MAINTENANCE	44,665	45,544
10001440	144117	LABORER	40,932	41,731
10001440	144119	LABORER	40,932	41,731
10001440	153000	SHIFT DIFFERENTIAL	3,000	3,000
10001440	175000	CLOTHING ALLOWANCE	6,000	6,000
10001440	185000	UNION OVERTIME	50,000	25,000
10001440	190000	FICA	23,878	22,350
10001440	191000	PERF	44,322	41,485
10001440	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>380,328</b>	<b>355,982</b>
<b>52</b>	<b>SUPPLIES</b>			
10001440	323000	JUDGEMENTS & REFUNDS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>OLD NATIONAL EVENTS PLAZA</b>		<b>380,328</b>	<b>355,982</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
145	BURDETTE PARK			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001450	145111	MANAGER	61,685	62,920
10001450	145112	ASSISTANT MANAGER	45,755	46,671
10001450	145118	OTHER EMPLOYEES	500,000	500,000
10001450	145119	SECURITY	9,000	9,000
10001450	145122	MAINTENANCE / MECHANIC	50,510	51,390
10001450	145124	SECRETARY / RECEPTIONIST	31,448	32,067
10001450	145125	MAINTENANCE	39,969	40,768
10001450	145126	MAINTENANCE	39,969	40,768
10001450	145127	CARPENTER / IRON WORKER	42,496	43,336
10001450	145128	BOOKKEEPER / PAYROLL CLERK	42,375	43,162
10001450	175000	CLOTHING ALLOWANCE	6,000	6,000
10001450	185000	UNION OVERTIME	10,000	10,000
10001450	190000	FICA	67,260	67,786
10001450	191000	PERF	49,347	50,258
10001450	197000	TEMPORARY REPLACEMENT	0	0
10001450	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>995,814</b>	<b>1,004,126</b>
<b>52</b>	<b>SUPPLIES</b>			
10001450	221000	FUEL	19,000	19,000
10001450	230000	UNIFORMS	5,000	5,000
10001450	263000	LINENS	12,000	12,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>36,000</b>	<b>36,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001450	312000	POSTAGE/FREIGHT	1,500	1,500
10001450	314000	COMMUNICATIONS	11,000	11,000
10001450	319000	SOLID WASTE DISPOSAL	6,500	6,500
10001450	351000	OPERATING EXPENSE	35,000	35,000
10001450	353000	CONTRACTUAL SERVICES	20,000	20,000
10001450	370000	DUES & SUBSCRIPTIONS	1,000	1,000
10001450	399000	MISCELLANEOUS	2,000	2,000

		2021	2021
		BUDGET	ADOPTED
		REQUEST	
<b>TOTAL</b>	<b>OTHER SERVICES</b>	77,000	77,000
<b>TOTAL</b>	<b>BURDETTE PARK</b>	1,108,814	1,117,126



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
146	LEGAL AID			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001460	146111	EXECUTIVE DIRECTOR	80,584	82,197
10001460	146113	STAFF ATTORNEY	64,454	65,744
10001460	146114	LEGAL SECRETARY	27,312	27,859
10001460	146115	SENIOR LEGAL SECRETARY	32,913	33,572
10001460	146117	STAFF ATTORNEY	73,480	74,950
10001460	190000	FICA	22,089	22,516
10001460	191000	PERF (INCLUDES UNITED WAY)	36,025	36,746
10001460	197100	ACCRUED PAYMENTS	0	0
10001460	199000	EXTRA HELP	10,000	10,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>346,857</b>	<b>353,584</b>
<b>52</b>	<b>SUPPLIES</b>			
10001460	260000	SUPPLIES	2,000	2,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000</b>	<b>2,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001460	300000	INSURANCE	4,982	4,982
10001460	312000	POSTAGE/FREIGHT	400	400
10001460	313000	TRAVEL/MILEAGE	250	250
10001460	314000	COMMUNICATIONS	1,440	1,440
10001460	325000	LAW BOOKS	3,464	3,464
10001460	341000	PRINTING	500	500
10001460	344000	ADVERTISING	1,000	1,000
10001460	353000	CONTRACTUAL SERVICES	4,000	4,000
10001460	360000	RENT	31,783	31,783
10001460	370000	DUES & SUBSCRIPTIONS	708	708
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>48,527</b>	<b>48,527</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001460	422000	OFFICE MACHINES	0	0

2021 Adopted Budget

		2021	2021
		BUDGET	ADOPTED
		REQUEST	
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>	0	0
<b>TOTAL</b>	<b>LEGAL AID</b>	397,384	404,111

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
148	COUNTY COUNCIL			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001480	148111	COUNCILMAN	20,715	21,130
10001480	148112	COUNCILMAN	20,715	21,130
10001480	148113	COUNCILMAN	20,715	21,130
10001480	148114	COUNCILMAN	20,715	21,130
10001480	148115	COUNCILMAN	20,715	21,130
10001480	148116	COUNCILMAN	20,715	21,130
10001480	148117	COUNCILMAN	20,715	21,130
10001480	148118	ATTORNEY	52,000	53,040
10001480	148120	EXECUTIVE ASSISTANT	67,968	69,327
10001480	148122	ADMINSTRATIVE ASSISTANT II	47,463	48,412
10001480	190000	FICA	23,902	24,380
10001480	191000	PERF	34,993	35,694
10001480	192000	INSURANCE	8,412,014	8,312,014
10001480	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>8,783,345</b>	<b>8,690,777</b>
<b>52</b>	<b>SUPPLIES</b>			
10001480	260000	SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001480	313000	TRAVEL/MILEAGE	2,500	2,500
10001480	314000	COMMUNICATIONS	0	0
10001480	337000	DATA MANAGEMENT	20,000	20,000
10001480	346000	CONSULTANT	12,000	12,000
10001480	346100	COURT TECHNOLOGY	258,688	258,688
10001480	352000	MAINTENANCE & REPAIR	200	200
10001480	353000	CONTRACTUAL SERVICES	2,000	2,000
10001480	361000	LEGAL SERVICES	4,000	4,000
10001480	370000	DUES & SUBSCRIPTIONS	4,700	4,700
10001480	386000	CONTRACTUAL COMPUTER	0	0
2021 Adopted Budget				

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>304,088</b>	<b>304,088</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001480	421000	OFFICE FURNITURE	12,000	12,000
10001480	422300	COUNTY HEALTH CARE CLINIC	506,004	506,004
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>518,004</b>	<b>518,004</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>		<b>9,606,437</b>	<b>9,513,869</b>
<b>TOTAL</b>	<b>COUNTY GENERAL FUND</b>		<b>53,386,245</b>	<b>52,587,317</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11270000</b>	<b>CONVENTION &amp; VISITOR BUREAU</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11270000	112711	EXECUTIVE DIRECTOR	170,000	170,000
11270000	112712	SALES EXECUTIVE I	44,537	44,537
11270000	112714	DIRECTOR OF ADMINISTRATION	60,000	60,000
11270000	112715	DIRECTOR OF MARKETING	45,000	45,000
11270000	112716	VISITORS CENTER MANAGER	38,225	38,225
11270000	112717	SALES EXECUTIVE III	42,550	42,550
11270000	112718	DIRECTOR OF SALES	70,000	70,000
11270000	112719	SALES MANAGER I	40,000	40,000
11270000	112720	SALES RECEPTIONIST / SUPPORT	20,000	20,000
11270000	155000	INCENTIVES	0	0
11270000	190000	FICA	40,761	40,761
11270000	191000	PERF (10% into SEP-IRA's)	53,031	53,031
11270000	192000	INSURANCE	170,888	170,888
11270000	193000	UNEMPLOYMENT	1,800	1,800
11270000	194000	WORKMAN'S COMPENSATION	1,300	1,300
11270000	199000	EXTRA HELP	2,500	2,500
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>800,592</b>	<b>800,592</b>
<b>52</b>	<b>SUPPLIES</b>			
11270000	260000	SUPPLIES	12,000	12,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>12,000</b>	<b>12,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11270000	300000	INSURANCE	25,730	25,730
11270000	312000	POSTAGE/FREIGHT	6,000	6,000
11270000	313000	TRAVEL/MILEAGE	54,280	54,280
11270000	314000	COMMUNICATIONS	13,040	13,040
11270000	331000	TRAINING & EDUCATION	0	0
11270000	344000	ADVERTISING	70,000	70,000
11270000	353000	CONTRACTUAL SERVICES	430,500	430,500
11270000	361000	LEGAL SERVICES	14,500	14,500

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11270000	370000	DUES & SUBSCRIPTIONS	22,265	22,265
11270000	379300	PUBLIC RELATIONS	1,000	1,000
11270000	379500	CONVENTION SALES	118,630	118,630
11270000	379700	RESEARCH	7,000	7,000
11270000	379900	SPORTS SALES & SERVICES	44,065	44,065
11270000	397100	COMMUNITY RELATIONS	2,500	2,500
11270000	399400	COUNTY GRANT MATCH (SPECIAL EVENTS)	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>809,510</b>	<b>809,510</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11270000	421000	OFFICE FURNITURE	0	0
11270000	422000	OFFICE MACHINES	0	0
11270000	423000	MOTOR VEHICLES	800	800
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>800</b>	<b>800</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU FUND</b>		<b>1,622,902</b>	<b>1,622,902</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11310000</b>	<b>SALES DISCLOSURE FEES (COUNTY SHARE)</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
11310000	323000	JUDGEMENTS & REFUNDS	0	0
11310000	331000	TRAINING & EDUCATION	8,000	8,000
11310000	337000	DATA MANAGEMENT	9,750	9,750
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>17,750</b>	<b>17,750</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11310000	421000	OFFICE FURNITURE	8,000	8,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>8,000</b>	<b>8,000</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES FUND (COUNTY SHARE)</b>		<b>25,750</b>	<b>25,750</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11350000	<b>CUMULATIVE BRIDGE</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11350000	113510	ASSISTANT COUNTY ENGINEER	57,001	58,141
11350000	113511	ENGINEERING TECHNICIAN	29,144	29,727
11350000	113512	CONSTRUCTION ENGINEERING ASSISTANT	0	0
11350000	113513	FOREMAN	48,233	49,049
11350000	113514	OPERATOR	48,828	45,658
11350000	113515	LABORER	39,675	40,468
11350000	113516	LABORER	40,155	40,948
11350000	113517	TRUCK DRIVER	41,772	42,588
11350000	113518	TRUCK DRIVER	41,273	42,088
11350000	113519	LABORER	39,675	40,468
11350000	113520	LABORER	43,668	44,462
11350000	113522	DESIGN ENGINEER	86,111	87,834
11350000	113523	STORM WATER COORDINATOR	53,324	54,391
11350000	113524	ADMINISTRATIVE ASSISTANT II	SEE 11760000	0
11350000	175000	CLOTHING ALLOWANCE	7,000	7,000
11350000	185000	UNION OVERTIME	10,000	10,000
11350000	190000	FICA	46,349	49,881
11350000	191000	PERF	76,425	77,218
11350000	192000	INSURANCE	277,000	277,000
11350000	197100	ACCRUED PAYMENTS	0	0
11350000	199000	EXTRA HELP	20,000	20,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,005,633</b>	<b>1,016,921</b>
<b>52</b>	<b>SUPPLIES</b>			
11350000	200000	MATERIALS	190,000	190,000
11350000	221000	FUEL	12,500	12,500
11350000	223000	GARAGE & MOTOR	28,500	28,500
11350000	230000	UNIFORMS	3,600	3,600
11350000	261000	ENGINEER SUPPLIES	1,000	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>236,600</b>	<b>236,600</b>

2021 Adopted Budget



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>53</b>	<b>OTHER SERVICES</b>			
11350000	313000	TRAVEL/MILEAGE	1,000	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500	500
11350000	331000	TRAINING & EDUCATION	2,000	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000	40,000
11350000	353000	CONTRACTUAL SERVICES	3,000	3,000
11350000	360000	RENT	15,957	15,957
11350000	361000	LEGAL SERVICES	2,000	2,000
11350000	370000	DUES & SUBSCRIPTIONS	100	100
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>66,257</b>	<b>66,257</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11350000	423000	MOTOR VEHICLES	0	0
11350000	426000	ENGINEER EQUIPMENT	3,000	3,000
11350000	427000	HIGHWAY EQUIPMENT	20,000	20,000
11350000	435300	COLUMBIA DELAWARE BRIDGE	0	0
11350000	435400	BRIDGE INSPECTION	0	0
11350000	435800	BOONVILLE-NEW HARMONY RD BRDG #252	25,000	25,000
11350000	438100	BROADWAY AVE BRIDGE #271	0	0
11350000	438300	NURRENBERN ROAD BRIDGE #1431	0	0
11350000	438400	WALNUT ROAD BRIDGE #2400	250,000	250,000
11350000	438500	WIMBERG ROAD BRIDGE #2430	175,000	175,000
11350000	442800	BASELINE ROAD CULVERT #129	0	0
11350000	471500	MARYLAND ST BRIDGE #1330	0	0
11350000	475000	FRANKLIN RD BRIDGE #620	500,000	500,000
11350000	475600	ST JOSEPH AVENUE BRIDGE #1923	0	0
11350000	475800	ST JOSEPH AVENUE BRIDGE #1921	0	0
11350000	475900	OLD STATE ROAD BRIDGE #1581	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>973,000</b>	<b>973,000</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>2,281,490</b>	<b>2,292,778</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11380000</b>	<b>CUMULATIVE CAPITAL DEVELOPMENT FUND</b>			
<b>11381050</b>	<b>CCD / COUNTY SHERIFF</b>			
<b>52</b>	<b>SUPPLIES</b>			
<b>11381050</b>	<b>223000</b>	<b>GARAGE &amp; MOTOR</b>	<b>130,000</b>	<b>100,000</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>130,000</b>	<b>100,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
<b>11381050</b>	<b>337000</b>	<b>DATA MANAGEMENT</b>	<b>80,000</b>	<b>65,000</b>
<b>11381050</b>	<b>353000</b>	<b>CONTRACTUAL SERVICES</b>	<b>SEE 49981050</b>	<b>0</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>80,000</b>	<b>65,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
<b>11381050</b>	<b>423000</b>	<b>MOTOR VEHICLES</b>	<b>250,000</b>	<b>150,000</b>
<b>11381050</b>	<b>425000</b>	<b>EQUIPMENT</b>	<b>50,000</b>	<b>15,000</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000</b>	<b>165,000</b>
<b>TOTAL</b>	<b>CCD / COUNTY SHERIFF</b>		<b>510,000</b>	<b>330,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11381280	CCD / WEIGHTS & MEASURES			
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381280	423000	MOTOR VEHICLES	0	0
<b>TOTAL</b>	<b>CCD / WEIGHTS &amp; MEASURES</b>		<b>0</b>	<b>0</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11381300	CCD / COUNTY COMMISSIONERS			
<b>52</b>	<b>SUPPLIES</b>			
11381300	200000	MATERIALS	0	0
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381300	353000	CONTRACTUAL SERVICES	0	0
11381300	353700	APC COMPREHENSIVE PLAN	0	0
11381300	365200	ENERGY UPGRADES	0	0
11381300	386000	CONTRACTUAL COMPUTER	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381300	413000	PARK & PLAYGROUND	0	0
11381300	423000	MOTOR VEHICLES	0	0
11381300	423300	MOTOR VEHICLES-SHERIFF	0	0
11381300	423500	MOTOR VEHICLES-AREA PLAN	0	0
11381300	425000	SHERIFF EQUIPMENT	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CCD / COUNTY COMMISSIONERS</b>		<b>0</b>	<b>0</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11381370	CCD / SUPERIOR COURT			
<b>53</b>	<b>OTHER SERVICES</b>			
11381370	325000	LAW BOOKS	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		0	0
<b>TOTAL</b>	<b>CCD / SUPERIOR COURT</b>		0	0

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11381450	CCD / BURDETTE PARK			
<b>52</b>	<b>SUPPLIES</b>			
11381450	200000	MATERIALS	30,000	30,000
11381450	223000	GARAGE & MOTOR	5,000	5,000
11381450	260000	SUPPLIES	25,000	25,000
<b>TOTAL</b>	<b>OTHER SUPPLIES</b>		<b>60,000</b>	<b>60,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11381450	352000	MAINTENANCE & REPAIR	55,000	55,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>55,000</b>	<b>55,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11381450	413000	PARK MAINTENANCE & IMPROVEMENTS	175,000	175,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>175,000</b>	<b>175,000</b>
<b>TOTAL</b>	<b>CCD / BURDETTE PARK</b>		<b>290,000</b>	<b>290,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11381480	CCD / COUNTY COUNCIL			
<b>53</b>	<b>OTHER SERVICES</b>			
11381480	353000	CONTRACTUAL SERVICES	0	0
11381480	386000	CONTRACTUAL COMPUTER	423,429	523,429
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>423,429</b>	<b>523,429</b>
<b>TOTAL</b>	<b>CCD / COUNTY COUNCIL</b>		<b>423,429</b>	<b>523,429</b>
<b>TOTAL</b>	<b>CCD FUND</b>		<b>1,223,429</b>	<b>1,143,429</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11480000</b>	<b>LOCAL DRUG FREE COMMUNITY</b>			
<b>52</b>	<b>SUPPLIES</b>			
11480000	299000	DISCRETIONARY - OFFICE EXP	30,000	30,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>30,000</b>	<b>30,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11480000	395100	TREATMENT	30,000	30,000
11480000	395200	PREVENTION	30,000	30,000
11480000	395300	LAW ENFORCEMENT	30,000	30,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>90,000</b>	<b>90,000</b>
<b>TOTAL</b>	<b>LOCAL DRUG FREE COMMUNITY FUND</b>		<b>120,000</b>	<b>120,000</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11500000</b>	<b>SURVEYOR MAPS</b>			
<b>52</b>	<b>SUPPLIES</b>			
<b>11500000</b>	<b>260000</b>	<b>SUPPLIES</b>	<b>500</b>	<b>500</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>500</b>	<b>500</b>
<b>TOTAL</b>	<b>SURVEYOR MAPS FUND</b>		<b>500</b>	<b>500</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11520000</b>	<b>LOCAL EMERGENCY PLANNING COMM</b>			
<b>52</b>	<b>SUPPLIES</b>			
11520000	260000	SUPPLIES	200	200
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>200</b>	<b>200</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11520000	321000	EMERGENCY MANAGEMENT	6,323	6,323
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>6,323</b>	<b>6,323</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLANNING COMMUNITY FUND</b>		<b>6,523</b>	<b>6,523</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11530000</b>	<b>911 EMERGENCY SERVICE</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
11530000	314000	COMMUNICATIONS	3,000	3,000
11530000	389000	CENTRAL DISPATCH	1,300,000	1,244,675
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,303,000</b>	<b>1,247,675</b>
<b>TOTAL</b>	<b>911 EMERGENCY SERVICE FUND</b>		<b>1,303,000</b>	<b>1,247,675</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11590000	<b>HEALTH DEPARTMENT</b>			
51	<b>PERSONAL SERVICES</b>			
11590000	115911	HEALTH OFFICER / MEDICAL DIRECTOR	152,597	155,650
11590000	115912	ADMINISTRATOR	81,094	82,716
11590000	115913	DIRECTOR OF CLINICAL & OUTREACH DIVISION	71,575	73,005
11590000	115914	PUBLIC HEALTH NURSE	50,568	51,580
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	68,235	69,576
11590000	115917	MEDICAL LAB TECHNOLOGIST	46,068	46,990
11590000	115919	DIRECTOR OF LABORATORY	67,035	68,376
11590000	115920	PUBLIC HEALTH NURSE	50,688	51,700
11590000	115922	SUPERVISOR OF NURSING	62,006	63,244
11590000	115924	PUBLIC HEALTH NURSE	0	0
11590000	115925	PUBLIC HEALTH NURSE	50,688	51,580
11590000	115926	PUBLIC HEALTH NURSE	50,688	51,700
11590000	115927	PUBLIC HEALTH NURSE	51,288	52,300
11590000	115928	ENVIRONMENTAL HEALTH SPECIALIST	42,419	43,267
11590000	115929	SUPERVISOR - VECTOR / RODENT CONTROL	57,870	59,028
11590000	115930	VITAL RECORDS REGISTRAR	34,954	35,654
11590000	115931	ENVIRONMENTAL HEALTH SPECIALIST	44,462	45,351
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	57,870	59,028
11590000	115933	ENVIRONMENTAL HEALTH SPECIALIST	38,622	39,394
11590000	115934	BOOKKEEPER / PAYROLL/ INSURANCE	35,081	35,783
11590000	115935	ENVIRONMENTAL HEALTH SPECIALIST	40,473	41,283
11590000	115936	ENVIRONMENTAL HEALTH SPECIALIST	40,473	41,283
11590000	115937	ENVIRONMENTAL HEALTH SPECIALIST	47,463	48,412
11590000	115938	SUPERVISOR - STD / HIV / AIDS PROGRAM	58,946	60,094
11590000	115939	ADMINISTRATIVE AIDE	38,016	38,777
11590000	115940	ADMINISTRATIVE AIDE	29,144	29,727
11590000	115941	ADMINISTRATIVE AIDE	29,144	29,727
11590000	115942	ADMINISTRATIVE AIDE	38,016	38,777
11590000	115944	ADMINISTRATIVE AIDE	29,144	29,727
11590000	115947	EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	51,597	52,628
11590000	115948	BOOKKEEPER / PAYROLL/ INSURANCE	38,519	39,290
11590000	115949	PUBLIC HEALTH NURSE	50,808	51,820
11590000	115950	SUPERVISOR - HEALTH EDUCATION	63,504	64,774
11590000	115951	BOOKKEEPER / PAYROLL/ INSURANCE	35,081	35,783

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11590000	115953	PRO-TO-3 PROGRAM SUPERVISOR	50,688	51,700
11590000	115955	PUBLIC HEALTH DATA ANALYST	48,508	49,478
11590000	115956	PUBLIC HEALTH NURSE	50,688	51,700
11590000	115964	MEDICAL LAB TECHNOLOGIST (PART-TIME)	24,914	24,914
11590000	130000	OVERTIME	0	0
11590000	190000	FICA	145,040	147,861
11590000	191000	PERF	210,441	211,782
11590000	192000	INSURANCE	550,000	550,000
11590000	197100	ACCRUED PAYMENTS	0	0
11590000	199000	EXTRA HELP	17,000	17,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,801,415</b>	<b>2,842,459</b>
<b>52</b>	<b>SUPPLIES</b>			
11590000	221000	FUEL	4,000	4,000
11590000	224000	MEDICAL	60,000	60,000
11590000	260000	SUPPLIES	6,000	6,000
11590000	284000	FEES	100	100
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>70,100</b>	<b>70,100</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11590000	300000	INSURANCE	110,000	110,000
11590000	312000	POSTAGE/FREIGHT	300	300
11590000	313000	TRAVEL/MILEAGE	10,000	10,000
11590000	314000	COMMUNICATIONS	12,000	12,000
11590000	323000	JUDGEMENTS & REFUNDS	0	0
11590000	331000	TRAINING & EDUCATION	7,500	7,500
11590000	341000	PRINTING	3,000	3,000
11590000	344000	ADVERTISING	0	0
11590000	351000	OPERATING EXPENSE	24,000	24,000
11590000	352000	MAINTENANCE & REPAIR	1,000	1,000
11590000	353000	CONTRACTUAL SERVICES	24,000	24,000
11590000	360000	RENT	320,000	320,000
11590000	370000	DUES & SUBSCRIPTIONS	400	400
11590000	372000	LABORATORY	30,000	30,000
11590000	372500	MOSQUITO CONTROL	7,000	7,000
11590000	379000	PROFESSIONAL SERVICES	2,500	2,500

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11590000	379600	PROMOTIONAL INC	400	400
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>552,100</b>	<b>552,100</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11590000	411100	IMPROVEMENTS	0	0
11590000	421000	FURNITURE	0	0
11590000	423000	VEHICLES	0	0
<b>TOTAL</b>	<b>OTHER CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>HEALTH DEPARTMENT FUND</b>		<b>3,423,615</b>	<b>3,464,659</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11600000</b>	<b>SECURITY ID PROTECTION FUND</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
<b>11600000</b>	<b>353000</b>	<b>CONTRACTUAL SERVICES</b>	<b>40,000</b>	<b>40,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>40,000</b>	<b>40,000</b>
<b>TOTAL</b>	<b>SECURITY ID PROTECTION FUND</b>		<b>40,000</b>	<b>40,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11690000</b>	<b>LOCAL ROADS &amp; STREETS</b>			
<b>52</b>	<b>SUPPLIES</b>			
11690000	200000	MATERIALS	200,000	200,000
11690000	223000	GARAGE & MOTOR	110,000	110,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>310,000</b>	<b>310,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11690000	313000	TRAVEL/MILEAGE	2,000	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000	6,000
11690000	320100	TRAFFIC LIGHTS	3,900	3,900
11690000	348100	TRAFFIC DEPARTMENT	284,182	254,038
11690000	352000	MAINTENANCE & REPAIR	115,000	115,000
11690000	353000	CONTRACTUAL SERVICES	280,000	280,000
11690000	361000	LEGAL SERVICES	2,000	2,000
11690000	363000	EQUIPMENT LEASE & RENTAL	10,000	10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>703,082</b>	<b>672,938</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11690000	423000	VEHICLES	0	0
11690000	425000	EQUIPMENT	180,000	180,000
11690000	474100	EICHOFF-KORESSEL RD	0	0
11690000	474200	COVERT AVENUE	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>180,000</b>	<b>180,000</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS FUND</b>		<b>1,193,082</b>	<b>1,162,938</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11700000</b>	<b>LOCAL INCOME TAX - PUBLIC SAFETY</b>			
<b>11701300</b>	<b>LIT - PUBLIC SAFETY - COMMISSIONERS</b>			
<b>54</b>	<b>CAPITAL OUTLAY</b>			
<b>11701300</b>	<b>419200</b>	<b>JAIL PROJECT</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - COMMISSIONERS</b>		<b>0</b>	<b>0</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11701320	LIT - PUBLIC SAFETY - JAIL			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11701320	117001	CONFINEMENT OFFICER SUPERVISOR	0	0
11701320	117002	CONFINEMENT OFFICER SUPERVISOR	0	0
11701320	117010	CONFINEMENT OFFICER	34,837	35,534
11701320	117011	CONFINEMENT OFFICER	34,837	35,534
11701320	117012	CONFINEMENT OFFICER	34,837	35,534
11701320	117013	CONFINEMENT OFFICER	34,837	35,534
11701320	117014	CONFINEMENT OFFICER	34,837	35,534
11701320	117015	CONFINEMENT OFFICER	34,837	35,534
11701320	117016	CONFINEMENT OFFICER	34,837	35,534
11701320	117017	CONFINEMENT OFFICER	34,837	35,534
11701320	117018	CONFINEMENT OFFICER	34,837	35,534
11701320	117019	CONFINEMENT OFFICER	34,837	35,534
11701320	117020	CONFINEMENT OFFICER	34,837	35,534
11701320	117090	BOOKING CLERK (IDAC)	34,488	35,178
11701320	130100	CIVILIAN OVERTIME	5,000	5,000
11701320	153000	SHIFT DIFFERENTIAL	13,413	13,413
11701320	153100	CIVILIAN SHIFT DIFFERENTIAL	1,208	1,208
11701320	175000	CLOTHING ALLOWANCE	5,500	5,500
11701320	175100	CIVILIAN CLOTHING ALLOWANCE	500	500
11701320	185000	UNION OVERTIME	100,000	0
11701320	190000	FICA	41,604	34,553
11701320	191000	PERF	77,225	64,141
11701320	192000	INSURANCE	218,919	20,000
11701320	195000	TEAMSTERS EDUCATION FUND	1,430	1,430
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	130	130
11701320	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>882,624</b>	<b>571,927</b>
<b>52</b>	<b>SUPPLIES</b>			
11701320	220000	JAIL EXPENSE	0	0
11701320	260000	SUPPLIES	180,000	180,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>180,000</b>	<b>180,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>53</b>	<b>OTHER SERVICES</b>			
11701320	300000	INSURANCE	1,000	1,000
11701320	305200	YCC OPERATING COST	0	500,000
11701320	337000	DATA MANAGEMENT	0	0
11701320	353000	CONTRACTUAL SERVICES	1,079,643	1,079,643
11701320	353100	OUT OF COUNTY INMATE HOUSING	1,400,000	2,000,000
11701320	399800	VOCA GRANT MATCH	20,000	20,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,500,643</b>	<b>3,600,643</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11701320	423000	MOTOR VEHICLES	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - JAIL</b>		<b>3,563,267</b>	<b>4,352,570</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY</b>		<b>3,563,267</b>	<b>4,352,570</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11750000</b>	<b>SHERIFF MISDEMEANOR</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11750000	117512	BOOKING CLERK (IDAC)	39,355	40,142
11750000	117536	CONFINEMENT OFFICER	0	0
11750000	117537	CONFINEMENT OFFICER	0	0
11750000	117539	JAIL RECEPTIONIST	32,697	33,351
11750000	130100	CIVILIAN OVERTIME	4,000	4,000
11750000	153000	SHIFT DIFFERENTIAL	0	0
11750000	153100	SHIFT DIFFERENTIAL - CIVILIAN	2,585	2,585
11750000	175000	CLOTHING ALLOWANCE	0	0
11750000	175100	CLOTHING ALLOWANCE - CIVILIAN	1,000	1,000
11750000	185000	UNION OVERTIME	0	0
11750000	190000	FICA	9,727	9,838
11750000	191000	PERF (UNION)	11,309	11,514
11750000	192000	INSURANCE	56,238	56,238
11750000	195000	TEAMSTERS EDUCATION FUND	0	0
11750000	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260	260
11750000	197100	ACCRUED PAYMENTS	0	0
11750000	199000	EXTRA HELP	47,502	47,502
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>204,673</b>	<b>206,430</b>
<b>52</b>	<b>SUPPLIES</b>			
11750000	220000	JAIL EXPENSE	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11750000	300000	INSURANCE	1,000	1,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,000</b>	<b>1,000</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR FUND</b>		<b>205,673</b>	<b>207,430</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11760000	COUNTY HIGHWAY			
51	PERSONAL SERVICES			
11760000	117601	SUPERINTENDENT	61,707	62,940
11760000	117603	ROAD CREW FOREMAN	48,233	49,048
11760000	117604	ROAD CREW FOREMAN	48,233	49,048
11760000	117605	ROAD CREW FOREMAN	48,233	49,048
11760000	117608	HIGHWAY ENGINEER	115,006	117,306
11760000	117620	TRUCK DRIVER	45,267	46,082
11760000	117621	TRUCK DRIVER	40,774	41,589
11760000	117622	TRUCK DRIVER	42,771	43,586
11760000	117623	TRUCK DRIVER	40,774	41,589
11760000	117624	TRUCK DRIVER	41,273	42,088
11760000	117625	TRUCK DRIVER	43,693	44,508
11760000	117626	TRUCK DRIVER	43,270	44,584
11760000	117627	TRUCK DRIVER	40,976	41,791
11760000	117628	TRUCK DRIVER	48,242	49,058
11760000	117629	TRUCK DRIVER	42,271	43,087
11760000	117630	HEAVY EQUIPMENT OPERATOR	42,015	42,346
11760000	117631	HEAVY EQUIPMENT OPERATOR	41,872	42,702
11760000	117632	HEAVY EQUIPMENT OPERATOR	47,842	48,673
11760000	117633	HEAVY EQUIPMENT OPERATOR	45,135	45,966
11760000	117634	HEAVY EQUIPMENT OPERATOR	44,012	44,842
11760000	117635	HEAVY EQUIPMENT OPERATOR	42,169	42,999
11760000	117636	HEAVY EQUIPMENT OPERATOR	44,108	44,938
11760000	117637	HEAVY EQUIPMENT OPERATOR	41,516	42,346
11760000	117638	HEAVY EQUIPMENT OPERATOR	46,844	47,674
11760000	117640	LABORER	44,927	45,720
11760000	117641	LABORER	0	0
11760000	117642	LABORER	40,673	41,467
11760000	117643	LABORER	42,171	42,964
11760000	117644	LABORER	42,421	43,214
11760000	117645	LABORER	41,672	42,465
11760000	117646	LABORER	41,672	42,465
11760000	117647	LABORER	42,171	42,964
11760000	117648	LABORER	44,677	45,470
11760000	117650	TRASH CONTAINER DRIVER	45,617	46,432

2021 Adopted Budget

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11760000	117651	TRASH LABORER	45,665	46,459
11760000	117652	BOOKKEEPER / PAYROLL CLERK	39,879	40,666
11760000	117653	SECRETARY	31,210	31,834
11760000	117660	LEAD MECHANIC	51,247	52,123
11760000	117661	ASSISTANT MECHANIC	41,963	42,793
11760000	117662	ASSISTANT MECHANIC	45,276	46,105
11760000	117663	GREASEMAN	45,803	46,620
11760000	117664	TOOL CRIB ATTENDANT	47,800	48,616
11760000	117665	LEADMAN	46,297	47,127
11760000	117666	MAINTENANCE & UTILITY	45,510	46,340
11760000	117667	TOOL CRIB & JANITOR	45,300	46,093
11760000	117668	GASOLINE MAN	47,551	48,348
11760000	117669	ADMINISTRATIVE ASSISTANT II	56,600	57,732
11760000	153000	SHIFT DIFFERENTIAL	3,276	3,282
11760000	175000	CLOTHING ALLOWANCE	40,000	40,000
11760000	185000	UNION OVERTIME	75,000	75,000
11760000	190000	FICA	171,410	174,431
11760000	191000	PERF	306,832	312,226
11760000	192000	INSURANCE	968,533	968,533
11760000	193000	UNEMPLOYMENT	0	0
11760000	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,687,389</b>	<b>3,735,327</b>
<b>52</b>	<b>SUPPLIES</b>			
11760000	200000	MATERIALS	600,000	600,000
11760000	221000	FUEL	120,000	120,000
11760000	223000	GARAGE & MOTOR	38,000	38,000
11760000	230000	UNIFORMS	25,000	25,000
11760000	260000	SUPPLIES	1,500	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>784,500</b>	<b>784,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11760000	300000	INSURANCE	346,500	346,500
11760000	314000	COMMUNICATIONS	6,000	6,000
11760000	319000	SOLID WASTE DISPOSAL	3,000	3,000
11760000	320000	UTILITIES	35,000	35,000

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11760000	323000	JUDGEMENTS & REFUNDS	0	0
11760000	337000	DATA MANAGEMENT	1,500	1,500
11760000	341000	PRINTING	0	0
11760000	353000	CONTRACTUAL SERVICES	205,000	205,000
11760000	361000	LEGAL SERVICES	1,500	1,500
11760000	376000	OCCU/MED	2,000	2,000
11760000	384000	DRAINAGE & ASSESSMENT	6,000	6,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>606,500</b>	<b>606,500</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11760000	423000	VEHICLES	0	0
11760000	425000	EQUIPMENT	0	0
11760000	441600	UNIVERSITY PARKWAY	0	0
11760000	476000	MILL ROAD RAILROAD BRIDGE	0	0
11760000	482200	KANSAS ROAD	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>5,078,389</b>	<b>5,126,327</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11810000</b>	<b>AUDITOR / PLAT BOOK FUND</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
<b>11810000</b>	<b>118121</b>	<b>REAL ESTATE CLERK</b>	<b>30,527</b>	<b>31,137</b>
<b>11810000</b>	<b>190000</b>	<b>FICA</b>	<b>2,336</b>	<b>2,382</b>
<b>11810000</b>	<b>191000</b>	<b>PERF</b>	<b>3,420</b>	<b>3,488</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>36,283</b>	<b>37,007</b>
<b>TOTAL</b>	<b>PLAT BOOK FUND</b>		<b>36,283</b>	<b>37,007</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11820000</b>	<b>PROSECUTOR PRETRIAL DIVERSION</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11820000	118208	CHIEF DEPUTY	10,000	10,000
11820000	118209	CHIEF TRIAL DEPUTY	10,000	0
11820000	118211	SECRETARY	33,366	34,034
11820000	118212	DEPUTY PROSECUTOR	0	5,000
11820000	118213	DEPUTY PROSECUTOR	0	5,000
11820000	190000	FICA	4,083	4,134
11820000	191000	PERF	5,977	6,052
11820000	192000	INSURANCE	21,985	21,985
11820000	199000	EXTRA HELP	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>85,411</b>	<b>86,205</b>
<b>53</b>	<b>OTHER SERVICES</b>			
11820000	323000	LEGAL SERVICES	50,000	50,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>50,000</b>	<b>50,000</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION FUND</b>		<b>135,411</b>	<b>136,205</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11830000</b>	<b>TOURISM CAPITAL IMPROVEMENT</b>			
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11830000	407100	WILLARD LIBRARY	0	0
11830000	407200	GOEBEL SOCCER COMPLEX	0	0
11830000	407300	SPORTS COMPLEX	1,300,000	1,300,000
11830000	407400	NEW CONVENTION HOTEL	200,000	200,000
11830000	407800	MESKER PARK ZOO	0	0
11830000	407900	PAGODA REPAIRS	30,000	0
11830000	408100	KIDS KINGDOM 2	0	0
11830000	408200	LST 325	0	0
11830000	408500	DOWNTOWN EVANSVILLE EID	0	0
11830000	408300	ARTS COUNCIL GATEWAY	0	0
11830000	408600	DEACONESS AQUATIC CENTER	375,000	0
11830000	408700	DESTINATION RESEARCH	160,000	160,000
11830000	408800	CVB OFFICE	650,000	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,715,000</b>	<b>1,660,000</b>
<b>TOTAL</b>	<b>TOURISM CAP IMPROVEMENT FUND</b>		<b>2,715,000</b>	<b>1,660,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11890000</b>	<b>RECORDER PERPETUATION FUND</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11891040	104113	FIRST DEPUTY / BOOKKEEPER	56,382	57,510
11891040	104116	MICROFILM TECH	36,812	37,548
11891040	104117	RELEASE DEPUTY	37,869	38,626
11891040	104118	U.C.C. DEPUTY	38,960	45,506
11891040	104119	DEED DEPUTY	37,869	38,626
11891040	104121	DEED DEPUTY	38,960	39,739
11891040	190000	FICA	18,885	19,703
11891040	191000	PERF	35,053	36,573
11891040	192000	INSURANCE	109,022	109,022
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>409,812</b>	<b>422,853</b>
<b>TOTAL</b>	<b>RECORDER PERPETUATION FUND</b>		<b>409,812</b>	<b>422,853</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>11910000</b>	<b>RIVERBOAT FUND</b>			
<b>11911020</b>	<b>RIVERBOAT / COUNTY AUDITOR</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
<b>11911020</b>	<b>381000</b>	<b>CODE PUBLISHING</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>RIVERBOAT / COUNTY AUDITOR</b>		<b>5,000</b>	<b>5,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11911050	RIVERBOAT / SHERIFF			
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11911050	423000	MOTOR VEHICLES	0	0
11911050	425000	EQUIPMENT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>RIVERBOAT / SHERIFF</b>		<b>0</b>	<b>0</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11911210	RIVERBOAT / ELECTION OFFICE			
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11911210	425000	EQUIPMENT	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		0	0
<b>TOTAL</b>	<b>RIVERBOAT / ELECTION OFFICE</b>		0	0

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11911300	RIVERBOAT / COMMISSIONERS			
<b>53</b>	<b>OTHER SERVICES</b>			
11911300	311100	INITIATIVE BASED ASSISTANCE	130,000	130,000
11911300	311200	INFRASTRUCTURE / DRAINAGE	350,000	100,000
11911300	338000	BROADBAND CONNECTIVITY	70,000	30,000
11911300	352100	OLD COURTHOUSE BLDG MAINTENANCE	60,000	60,000
11911300	352200	COLISEUM BLDG MAINTENANCE	15,000	15,000
11911300	352300	WEST HEIGHTS BLDG MAINTENANCE	0	0
11911300	352400	CORONER'S OFFICE BLDG MAINTENANCE	10,000	10,000
11911300	352500	SCREENING LABOR	5,000	5,000
11911300	353000	CONTRACTUAL SERVICES	200,000	0
11911300	353200	UNOE	5,000	5,000
11911300	353800	ECONOMIC DEVELOPMENT COALITION	150,000	150,000
11911300	353900	GAGE	150,000	150,000
11911300	361000	LEGAL SERVICES	200,000	200,000
11911300	387000	AURORA	40,000	40,000
11911300	388000	JACOB'S VILLAGE	0	0
11911300	393100	YOUTH SERVICES	15,000	15,000
11911300	476000	MILL ROAD RAILROAD BRIDGE	250,000	310,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,650,000</b>	<b>1,220,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11911300	410000	COUNTY TAX SALE PROPERTY	0	0
11911300	423100	TRANSPORTATION SERVICES	275,000	275,000
11911300	423200	USI / METS	25,000	25,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000</b>	<b>300,000</b>
<b>TOTAL</b>	<b>RIVERBOAT / COMMISSIONERS</b>		<b>1,950,000</b>	<b>1,520,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11911480	RIVERBOAT / COUNTY COUNCIL			
<b>51</b>	<b>PERSONAL SERVICES</b>			
11911480	192000	INSURANCE	0	0
11911480	195000	TEAMSTERS EDUCATION FUND	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>RIVERBOAT / COUNTY COUNCIL</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>RIVERBOAT FUND</b>		<b>1,955,000</b>	<b>1,525,000</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>12020000</b>	<b>SURVEYOR CORNER PERPETUATION</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
12020000	120221	SPECIAL DEPUTY (PART-TIME)	7,000	7,000
12020000	120222	SENIOR ENGINEERING TECHNICIAN	47,463	48,412
12020000	120223	ASSISTANT TO SURVEYOR (PART PAID FROM 106	30,000	30,000
12020000	120224	ENGINEERING / INFO TECH (Moved from 1060)	34,519	38,659
12020000	154000	PROFESSIONAL LICENSE STIPEND	0	0
12020000	190000	FICA	9,113	9,502
12020000	191000	PERF	12,557	13,127
12020000	197100	ACCRUED PAYMENTS	132	132
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>140,784</b>	<b>146,832</b>
<b>52</b>	<b>SUPPLIES</b>			
12020000	221000	FUEL	2,500	2,500
12020000	223000	GARAGE & MOTOR	3,500	3,500
12020000	260000	SUPPLIES	3,600	3,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>9,600</b>	<b>9,600</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12020000	331000	TRAINING & EDUCATION	1,000	1,000
12020000	337000	DATA MANAGEMENT	8,650	8,650
12020000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>11,650</b>	<b>11,650</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
12020000	411100	IMPROVEMENTS	0	0
12020000	428000	SURVEY EQUIPMENT	3,000	3,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>3,000</b>	<b>3,000</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION FUND</b>		<b>165,034</b>	<b>171,082</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>12160000</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS</b>			
<b>52</b>	<b>SUPPLIES</b>			
12160000	260000	SUPPLIES	11,500	11,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>11,500</b>	<b>11,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12160000	313000	TRAVEL/MILEAGE	1,000	1,000
12160000	314000	COMMUNICATIONS	400	400
12160000	322300	JUDGEMENTS & REFUNDS	0	0
12160000	337000	DATA MANAGEMENT	6,500	6,500
12160000	352000	MAINTENANCE & REPAIRS	0	0
12160000	353000	CONTRACTUAL SERVICES	5,000	5,000
12160000	363000	EQUIPMENT LEASE & RENTAL	6,500	6,500
12160000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>21,400</b>	<b>21,400</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
12160000	419500	KRONOS UPGRADE	0	0
12160000	421000	OFFICE FURNITURE	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>AUDITOR'S INELGIBLE DEDUCTIONS FUND</b>		<b>32,900</b>	<b>32,900</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>12170000</b>	<b>ELECTED OFFICIALS TRAINING FUND</b>			
<b>12171010</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
<b>12171010</b>	<b>313000</b>	<b>TRAVEL/MILEAGE</b>	<b>2,400</b>	<b>2,400</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,400</b>	<b>2,400</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>		<b>2,400</b>	<b>2,400</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
12171020	ELECTED OFFICIALS TRAINING / COUNTY AUDITOR			
<b>53</b>	<b>OTHER SERVICES</b>			
12171020	313000	TRAVEL/MILEAGE	5,000	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>		<b>5,000</b>	<b>5,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
12171030	ELECTED OFFICIALS TRAINING / COUNTY TREASURER			
<b>53</b>	<b>OTHER SERVICES</b>			
12171030	313000	TRAVEL/MILEAGE	3,000	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,000</b>	<b>3,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>		<b>3,000</b>	<b>3,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
12171040	ELECTED OFFICIALS TRAINING / COUNTY RECORDER			
<b>53</b>	<b>OTHER SERVICES</b>			
12171040	313000	TRAVEL/MILEAGE	4,000	4,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>4,000</b>	<b>4,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY RECORDER</b>		<b>4,000</b>	<b>4,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
12171060	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR			
<b>53</b>	<b>OTHER SERVICES</b>			
12171060	313000	TRAVEL/MILEAGE	2,500	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,500</b>	<b>2,500</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>		<b>2,500</b>	<b>2,500</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING FUND</b>		<b>16,900</b>	<b>16,900</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>12240000</b>	<b>REASSESSMENT FUND</b>			
<b>12241090</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
<b>12241090</b>	<b>130000</b>	<b>REGULAR OVERTIME</b>	<b>5,000</b>	<b>5,000</b>
<b>12241090</b>	<b>190000</b>	<b>FICA</b>	<b>3,213</b>	<b>3,213</b>
<b>12241090</b>	<b>191000</b>	<b>PERF</b>	<b>3,584</b>	<b>3,584</b>
<b>12241090</b>	<b>192000</b>	<b>INSURANCE</b>	<b>0</b>	<b>0</b>
<b>12241090</b>	<b>197200</b>	<b>LEVEL II CERTIFICATION</b>	<b>27,000</b>	<b>27,000</b>
<b>12241090</b>	<b>199000</b>	<b>EXTRA HELP</b>	<b>10,000</b>	<b>10,000</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>48,797</b>	<b>48,797</b>
<b>52</b>	<b>SUPPLIES</b>			
<b>12241090</b>	<b>260000</b>	<b>SUPPLIES</b>	<b>29,500</b>	<b>29,500</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>29,500</b>	<b>29,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
<b>12241090</b>	<b>313000</b>	<b>TRAVEL/MILEAGE</b>	<b>5,000</b>	<b>5,000</b>
<b>12241090</b>	<b>352000</b>	<b>MAINTENANCE &amp; REPAIRS</b>	<b>148,100</b>	<b>148,100</b>
<b>12241090</b>	<b>353000</b>	<b>CONTRACTUAL SERVICES</b>	<b>285,000</b>	<b>285,000</b>
<b>12241090</b>	<b>363000</b>	<b>EQUIPMENT LEASE &amp; RENTAL (ALPHA LASER)</b>	<b>8,000</b>	<b>8,000</b>
<b>12241090</b>	<b>370000</b>	<b>DUES &amp; SUBSCRIPTIONS</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>449,100</b>	<b>449,100</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
<b>12241090</b>	<b>422000</b>	<b>OFFICE MACHINES</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>		<b>532,397</b>	<b>532,397</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
12241250	REASSESSMENT / PTABOA			
<b>51</b>	<b>PERSONAL SERVICES</b>			
12241250	111118	PTABOA MEMBER	2,500	2,500
12241250	190000	FICA	192	192
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,692</b>	<b>2,692</b>
<b>52</b>	<b>SUPPLIES</b>			
12241250	260000	SUPPLIES	7,500	7,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>	<b>7,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12241250	353000	CONTRACTUAL SERVICES	10,000	10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,000</b>	<b>10,000</b>
<b>TOTAL</b>	<b>REASSESSMENT / PTABOA</b>		<b>20,192</b>	<b>20,192</b>
<b>TOTAL</b>	<b>REASSESSMENT FUND</b>		<b>552,589</b>	<b>552,589</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>12290000</b>	<b>LOIT SPECIAL DISTRIBUTION</b>			
<b>52</b>	<b>SUPPLIES</b>			
12290000	200000	MATERIALS	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
12290000	323000	JUDGEMENTS & REFUNDS	0	0
12290000	353000	CONTRACTUAL SERVICES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>LOIT SPECIAL DISTRIBUTION</b>		<b>0</b>	<b>0</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>21010000</b>	<b>SUPPLEMENTAL ADULT PROB-CIRCUIT COURT</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
21010000	190000	FICA	38,697	38,241
21010000	191000	PERF	48,815	48,147
21010000	192000	INSURANCE	150,000	150,000
21010000	197100	ACCRUED PAYMENTS	0	0
21010000	198000	OTHER PAY	70,000	70,000
21010000	210124	PROBATION OFFICER	50,212	50,212
21010000	210125	PROBATION OFFICER	66,833	66,833
21010000	210126	PROBATION OFFICER	55,234	55,234
21010000	210127	PROBATION OFFICER	66,833	66,833
21010000	210128	CHIEF PROBATION OFFICER	13,866	12,506
21010000	210132	SECRETARY	41,377	42,205
21010000	210135	PROBATION TYPIST	0	0
21010000	210145	PROBATION OFFICER	65,665	65,665
21010000	210146	PROBATION OFFICER	3,329	2,059
21010000	210151	PROBATION OFFICER	0	0
21010000	210152	PROBATION OFFICER	1,134	820
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	8,313	8,479
21010000	210154	PROBATION OFFICER	5,394	4,397
21010000	210155	PROBATION OFFICER	0	0
21010000	210156	PROBATION OFFICER	2,009	945
21010000	210160	SPECIAL STIPEND	5,000	5,000
21010000	210161	PROBATION OFFICER STIPEND	13,329	12,059
21010000	210162	PROBATION OFFICER	6,671	5,401
21010000	210163	PROBATION OFFICER	0	0
21010000	210164	COUNSELING	1,500	1,500
21010000	210165	RECEPTIONIST / SECRETARY	29,144	29,727
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>743,355</b>	<b>736,263</b>
<b>52</b>	<b>SUPPLIES</b>			
21010000	221000	FUEL	1,000	1,000
21010000	260000	SUPPLIES	25,000	25,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>26,000</b>	<b>26,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>53</b>	<b>OTHER SERVICES</b>			
21010000	313000	TRAVEL/MILEAGE	12,000	12,000
21010000	331000	TRAINING & EDUCATION	3,000	3,000
21010000	351000	OPERATING EXPENSE	500	500
21010000	353000	CONTRACTUAL SERVICES	12,000	12,000
21010000	360000	RENT	0	0
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000	9,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>36,500</b>	<b>36,500</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
21010000	412000	BUILDINGS	0	0
21010000	421000	OFFICE FURNITURE	1,000	1,000
21010000	425000	EQUIPMENT	1,000	1,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>SUPPLMENTAL ADULT PROB - CIRCUIT COURT</b>		<b>807,855</b>	<b>800,763</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>21020000</b>	<b>SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
21020000	190000	FICA	5,183	4,623
21020000	191000	PERF	7,589	6,768
21020000	198000	OTHER PAY	5,000	5,000
21020000	210210	PROBATION OFFICER	2,670	1,719
21020000	210211	INTAKE PROBATION OFFICER	3,277	2,369
21020000	210212	PROBATION OFFICER	246	0
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT	5,000	5,000
21020000	210214	PROBATION OFFICER	0	0
21020000	210215	PROBATION OFFICER	8,156	7,159
21020000	210216	PROBATION OFFICER	2,670	1,719
21020000	210217	PROBATION OFFICER SUPERVISOR	0	0
21020000	210218	PROBATION OFFICER	0	0
21020000	210219	PROBATION OFFICER	4,861	3,953
21020000	210220	PROBATION OFFICER	2,666	4,397
21020000	210221	ADMINISTRATIVE PROBATION OFFICER	10,473	9,406
21020000	210222	PROBATION OFFICER	0	0
21020000	210223	PROBATION OFFICER	0	0
21020000	210224	PROBATION OFFICER	2,670	1,719
21020000	210225	INTAKE & DISPOSITION PROBATION OFFICER	3,814	2,675
21020000	210227	PROBATION OFFICER	16,255	15,304
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>80,530</b>	<b>71,811</b>
<b>52</b>	<b>SUPPLIES</b>			
21020000	260000	SUPPLIES	2,500	2,500

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,500</b>	<b>2,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
21020000	331000	TRAINING & EDUCATION	8,000	8,000
21020000	353000	CONTRACTUAL SERVICES	2,500	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,500</b>	<b>10,500</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT</b>		<b>93,530</b>	<b>84,811</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>40050000</b>	<b>CONVENTION CENTER OPERATING FUND</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
40050000	320000	UTILITIES	500,000	500,000
40050000	347000	APPRAISALS/ABSTRACTS	1,200	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000	10,000
40050000	353600	CENTRE CONTRACTUAL	776,815	776,815
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,288,015</b>	<b>1,288,015</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
40050000	414000	CENTRE (ONEP) CIP	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>CONVENTION CTR OPERATING FUND</b>		<b>1,288,015</b>	<b>1,288,015</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>44040000</b>	<b>SCOTT (AZTECA) TIF</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
44040000	351200	ADMINISTRATIVE EXPENSES	0	3,500
44040000	371000	DEBT SERVICE	0	399,694
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>403,194</b>
<b>TOTAL</b>	<b>SCOTT (AZTECA) TIF</b>		<b>0</b>	<b>403,194</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>44050000</b>	<b>VANDEBURGH INDUSTRIAL PARK (VIP) TIF</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
44050000	351200	ADMINISTRATIVE EXPENSES	0	2,250
44050000	371000	DEBT SERVICE	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>2,250</b>
<b>TOTAL</b>	<b>VANDEBURGH INDUSTRIAL PARK (VIP) TIF</b>		<b>0</b>	<b>2,250</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>44070000</b>	<b>UNIVERSITY PARKWAY</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
44070000	351200	ADMINISTRATIVE EXPENSES	0	1,950
44070000	371000	DEBT SERVICE	0	179,150
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>181,100</b>
<b>TOTAL</b>	<b>UNIVERSITY PARKWAY</b>		<b>0</b>	<b>181,100</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>45010000</b>	<b>BURKHARDT TIF</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
45010000	351200	ADMINISTRATIVE EXPENSES	0	41,000
45010000	371000	DEBT SERVICE	0	3,478,269
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>3,519,269</b>
<b>TOTAL</b>	<b>BURKHARDT TIF</b>		<b>0</b>	<b>3,519,269</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>49030000</b>	<b>LEGAL AID-UNITED WAY</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
<b>49030000</b>	<b>190000</b>	<b>FICA</b>	<b>3,282</b>	<b>3,348</b>
<b>49030000</b>	<b>197100</b>	<b>ACCRUED PAYMENTS</b>	<b>0</b>	<b>0</b>
<b>49030000</b>	<b>199000</b>	<b>EXTRA HELP</b>	<b>0</b>	<b>0</b>
<b>49030000</b>	<b>490311</b>	<b>EXECUTIVE DIRECTOR</b>	<b>9,638</b>	<b>9,830</b>
<b>49030000</b>	<b>490313</b>	<b>STAFF ATTORNEY</b>	<b>4,748</b>	<b>4,843</b>
<b>49030000</b>	<b>490314</b>	<b>LEGAL SECRETARY</b>	<b>7,642</b>	<b>7,795</b>
<b>49030000</b>	<b>490315</b>	<b>SENIOR LEGAL SECRETARY</b>	<b>9,393</b>	<b>9,581</b>
<b>49030000</b>	<b>490317</b>	<b>STAFF ATTORNEY</b>	<b>11,481</b>	<b>11,711</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>46,184</b>	<b>47,108</b>
<b>52</b>	<b>SUPPLIES</b>			
<b>49030000</b>	<b>260000</b>	<b>SUPPLIES</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>2,000</b>	<b>2,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
<b>49030000</b>	<b>300000</b>	<b>INSURANCE</b>	<b>1,500</b>	<b>1,500</b>
<b>49030000</b>	<b>312000</b>	<b>POSTAGE/FREIGHT</b>	<b>400</b>	<b>400</b>
<b>49030000</b>	<b>313000</b>	<b>TRAVEL/MILEAGE</b>	<b>250</b>	<b>250</b>
<b>49030000</b>	<b>325000</b>	<b>LAW BOOKS</b>	<b>2,500</b>	<b>2,500</b>
<b>49030000</b>	<b>328000</b>	<b>EXAMINATION OF RECORDS/AUDI</b>	<b>5,500</b>	<b>5,500</b>
<b>49030000</b>	<b>341000</b>	<b>PRINTING</b>	<b>1,500</b>	<b>1,500</b>
<b>49030000</b>	<b>353000</b>	<b>CONTRACTUAL SERVICES</b>	<b>1,000</b>	<b>1,000</b>
<b>49030000</b>	<b>370000</b>	<b>DUES &amp; SUBSCRIPTIONS</b>	<b>1,833</b>	<b>1,833</b>
<b>49030000</b>	<b>399000</b>	<b>MISCELLANEOUS</b>	<b>814</b>	<b>814</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>15,297</b>	<b>15,297</b>
<b>TOTAL</b>	<b>LEGAL AID - UNITED WAY</b>		<b>63,481</b>	<b>64,405</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>49040000</b>	<b>GENERAL FUND RESERVE</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
49040000	192000	INSURANCE	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>
<b>52</b>	<b>SUPPLIES</b>			
49040000	200000	MATERIALS	0	0
49041320	260000	FOOD	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>	<b>0</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49040000	311200	INFRASTRUCTURE / DRAINAGE	0	0
49040000	360000	RENT	0	0
49040000	386000	CONTRACTUAL COMPUTER	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
49040000	419100	JAILSTUDY	0	0
49040000	419900	COMPUTER LICENSE	0	0
49040000	425000	EQUIPMENT	0	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>RESERVE FUND</b>		<b>0</b>	<b>0</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>49050000</b>	<b>JAIL BOND</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
49050000	351200	ADMINISTRATION EXPENSES	8,000	8,000
49050000	399300	JAIL BOND	2,302,000	2,302,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,310,000</b>	<b>2,310,000</b>
<b>TOTAL</b>	<b>JAIL BOND</b>		<b>2,310,000</b>	<b>2,310,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>49430000</b>	<b>ENHANCED ACCESS FUND</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
<b>49430000</b>	<b>353000</b>	<b>CONTRACTUAL SERVICES</b>	<b>29,000</b>	<b>29,000</b>
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>29,000</b>	<b>29,000</b>
<b>TOTAL</b>	<b>ENHANCED ACCESS FUND</b>		<b>29,000</b>	<b>29,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>49450000</b>	<b>COUNTY LITTER CLEAN UP</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
<b>49450000</b>	<b>190000</b>	<b>FICA</b>	<b>2,534</b>	<b>2,534</b>
<b>49450000</b>	<b>494511</b>	<b>PART-TIME SUPERVISOR</b>	<b>16,740</b>	<b>16,740</b>
<b>49450000</b>	<b>494512</b>	<b>PART-TIME SUPERVISOR</b>	<b>16,380</b>	<b>16,380</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>35,654</b>	<b>35,654</b>
<b>52</b>	<b>SUPPLIES</b>			
<b>49450000</b>	<b>200000</b>	<b>MATERIALS</b>	<b>6,809</b>	<b>6,809</b>
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,809</b>	<b>6,809</b>
<b>TOTAL</b>	<b>COUNTY LITTER CLEAN UP</b>		<b>42,463</b>	<b>42,463</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>49980000</b>	<b>COUNTY OPTION INCOME TAX FUND</b>			
<b>49981020</b>	<b>COUNTY AUDITOR / COIT</b>			
<b>53</b>	<b>OTHER SERVICES</b>			
<b>49981020</b>	<b>329000</b>	<b>CABLE TV AUDIT SERVICES</b>	<b>0</b>	<b>0</b>
<b>49981020</b>	<b>361000</b>	<b>LEGAL SERVICES</b>	<b>70,000</b>	<b>70,000</b>
<b>49981020</b>	<b>371000</b>	<b>UNIVERSITY PARKWAY BOND PAYMENT</b>	<b>354,900</b>	<b>179,150</b>
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>424,900</b>	<b>249,150</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR / COIT</b>		<b>424,900</b>	<b>249,150</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981030	COUNTY TREASURER / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981030	399900	BANK SERVICE CHARGE	5,000	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>COUNTY TREASURER / COIT</b>		<b>5,000</b>	<b>5,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981050	COUNTY SHERIFF / COIT			
<b>52</b>	<b>SUPPLIES</b>			
49981050	221000	FUEL	225,000	225,000
49981050	223000	GARAGE & MOTOR	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>225,000</b>	<b>225,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981050	353000	CONTRACTUAL SERVICES	175,000	175,000
49981050	360000	RENT	156,739	156,739
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>331,739</b>	<b>331,739</b>
<b>TOTAL</b>	<b>COUNTY SHERIFF / COIT</b>		<b>556,739</b>	<b>556,739</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981230	COOPERATIVE EXTENSION / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981230	360000	RENT	38,544	38,544
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>38,544</b>	<b>38,544</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION / COIT</b>		<b>38,544</b>	<b>38,544</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981240	AREA PLAN COMMISSION / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981240	360000	RENT	55,325	55,325
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>55,325</b>	<b>55,325</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION / COIT</b>		<b>55,325</b>	<b>55,325</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981300	COUNTY COMMISSIONERS / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981300	300100	SELF INSURANCE	400,000	400,000
49981300	302100	HILLCREST-WASHINGTON YOUTH HOME	500,000	500,000
49981300	310000	ANIMAL CONTROL	235,478	229,470
49981300	312000	POSTAGE/FREIGHT	250,000	230,000
49981300	321000	EMERGENCY MANAGEMENT	186,371	174,879
49981300	360000	RENT	5,004,290	4,754,290
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>6,576,139</b>	<b>6,288,639</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>6,576,139</b>	<b>6,288,639</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981310	SUPERINTENDENT OF COUNTY BUILDINGS / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981310	320000	UTILITIES	170,000	170,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>170,000</b>	<b>170,000</b>
<b>TOTAL</b>	<b>SUPERINTENDENT OF COUNTY BUILDINGS / COIT</b>		<b>170,000</b>	<b>170,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981320	COUNTY JAIL / COIT			
<b>52</b>	<b>SUPPLIES</b>			
49981320	224000	MEDICAL	350,000	350,000
49981320	226000	FOOD	650,000	650,000
49981320	260000	SUPPLIES	0	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000,000</b>	<b>1,000,000</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981320	353100	OUT OF COUNTY INMATE HOUSING	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>COUNTY JAIL / COIT</b>		<b>1,000,000</b>	<b>1,000,000</b>



			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981370	SUPERIOR COURT / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981370	305200	YCC OPERATING COST	1,821,129	1,285,437
49981370	353000	CONTRACTUAL SERVICES	0	0
49981370	372100	FEMALE PER DIEM	0	20,000
49981370	353000	REPAIRS / VANDALISM	0	3,000
49981370	353000	PSYCHOLOGICAL EVALUATIONS	0	12,692
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,821,129</b>	<b>1,321,129</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
49981370	423000	MOTOR VEHICLES	0	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>SUPERIOR COURT / COIT</b>		<b>1,821,129</b>	<b>1,321,129</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981450	BURDETTE PARK / COIT			
<b>53</b>	<b>OTHER SERVICES</b>			
49981450	320000	UTILITIES	275,000	275,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>275,000</b>	<b>275,000</b>
<b>TOTAL</b>	<b>BURDETTE PARK / COIT</b>		<b>275,000</b>	<b>275,000</b>

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981480	COUNTY COUNCIL / COIT			
<b>51</b>	<b>PERSONAL SERVICES</b>			
49981480	192000	INSURANCE	4,542,151	4,642,151
49981480	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,542,151</b>	<b>4,642,151</b>
<b>53</b>	<b>OTHER SERVICES</b>			
49981480	346100	COURT TECHNOLOGY	0	0
49981480	386000	CONTRACTUAL COMPUTER	2,103,276	2,003,276
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,103,276</b>	<b>2,003,276</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL / COIT</b>		<b>6,645,427</b>	<b>6,645,427</b>
<b>TOTAL</b>	<b>COIT FUND</b>		<b>17,568,203</b>	<b>16,604,953</b>
<b>GRAND TOTAL ALL FUNDS</b>			<b>101,695,341</b>	<b>103,285,557</b>