

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>21010000</b>	<b>SUPPLEMENTAL ADULT PROB-CIRCUIT COURT</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
21010000	190000	FICA	38,697	38,241
21010000	191000	PERF	48,815	48,147
21010000	192000	INSURANCE	150,000	150,000
21010000	197100	ACCRUED PAYMENTS	0	0
21010000	198000	OTHER PAY	70,000	70,000
21010000	210124	PROBATION OFFICER	50,212	50,212
21010000	210125	PROBATION OFFICER	66,833	66,833
21010000	210126	PROBATION OFFICER	55,234	55,234
21010000	210127	PROBATION OFFICER	66,833	66,833
21010000	210128	CHIEF PROBATION OFFICER	13,866	12,506
21010000	210132	SECRETARY	41,377	42,205
21010000	210135	PROBATION TYPIST	0	0
21010000	210145	PROBATION OFFICER	65,665	65,665
21010000	210146	PROBATION OFFICER	3,329	2,059
21010000	210151	PROBATION OFFICER	0	0
21010000	210152	PROBATION OFFICER	1,134	820
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	8,313	8,479
21010000	210154	PROBATION OFFICER	5,394	4,397
21010000	210155	PROBATION OFFICER	0	0
21010000	210156	PROBATION OFFICER	2,009	945
21010000	210160	SPECIAL STIPEND	5,000	5,000
21010000	210161	PROBATION OFFICER STIPEND	13,329	12,059
21010000	210162	PROBATION OFFICER	6,671	5,401
21010000	210163	PROBATION OFFICER	0	0
21010000	210164	COUNSELING	1,500	1,500
21010000	210165	RECEPTIONIST / SECRETARY	29,144	29,727
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>743,355</b>	<b>736,263</b>
<b>52</b>	<b>SUPPLIES</b>			
21010000	221000	FUEL	1,000	1,000
21010000	260000	SUPPLIES	25,000	25,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>26,000</b>	<b>26,000</b>
2021 Adopted Budget				

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>53</b>	<b>OTHER SERVICES</b>			
21010000	313000	TRAVEL/MILEAGE	12,000	12,000
21010000	331000	TRAINING & EDUCATION	3,000	3,000
21010000	351000	OPERATING EXPENSE	500	500
21010000	353000	CONTRACTUAL SERVICES	12,000	12,000
21010000	360000	RENT	0	0
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000	9,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>36,500</b>	<b>36,500</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
21010000	412000	BUILDINGS	0	0
21010000	421000	OFFICE FURNITURE	1,000	1,000
21010000	425000	EQUIPMENT	1,000	1,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>	<b>SUPPLMENTAL ADULT PROB - CIRCUIT COURT</b>		<b>807,855</b>	<b>800,763</b>