

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>21020000</b>	<b>SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</b>			
<b>51</b>	<b>PERSONAL SERVICES</b>			
21020000	190000	FICA	5,183	4,623
21020000	191000	PERF	7,589	6,768
21020000	198000	OTHER PAY	5,000	5,000
21020000	210210	PROBATION OFFICER	2,670	1,719
21020000	210211	INTAKE PROBATION OFFICER	3,277	2,369
21020000	210212	PROBATION OFFICER	246	0
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT	5,000	5,000
21020000	210214	PROBATION OFFICER	0	0
21020000	210215	PROBATION OFFICER	8,156	7,159
21020000	210216	PROBATION OFFICER	2,670	1,719
21020000	210217	PROBATION OFFICER SUPERVISOR	0	0
21020000	210218	PROBATION OFFICER	0	0
21020000	210219	PROBATION OFFICER	4,861	3,953
21020000	210220	PROBATION OFFICER	2,666	4,397
21020000	210221	ADMINISTRATIVE PROBATION OFFICER	10,473	9,406
21020000	210222	PROBATION OFFICER	0	0
21020000	210223	PROBATION OFFICER	0	0
21020000	210224	PROBATION OFFICER	2,670	1,719
21020000	210225	INTAKE & DISPOSITION PROBATION OFFICER	3,814	2,675
21020000	210227	PROBATION OFFICER	16,255	15,304
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>80,530</b>	<b>71,811</b>
<b>52</b>	<b>SUPPLIES</b>			
21020000	260000	SUPPLIES	2,500	2,500

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,500</b>	<b>2,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
21020000	331000	TRAINING & EDUCATION	8,000	8,000
21020000	353000	CONTRACTUAL SERVICES	2,500	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,500</b>	<b>10,500</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT</b>		<b>93,530</b>	<b>84,811</b>