

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
11911300	RIVERBOAT / COMMISSIONERS			
<b>53</b>	<b>OTHER SERVICES</b>			
11911300	311100	INITIATIVE BASED ASSISTANCE	130,000	130,000
11911300	311200	INFRASTRUCTURE / DRAINAGE	350,000	100,000
11911300	338000	BROADBAND CONNECTIVITY	70,000	30,000
11911300	352100	OLD COURTHOUSE BLDG MAINTENANCE	60,000	60,000
11911300	352200	COLISEUM BLDG MAINTENANCE	15,000	15,000
11911300	352300	WEST HEIGHTS BLDG MAINTENANCE	0	0
11911300	352400	CORONER'S OFFICE BLDG MAINTENANCE	10,000	10,000
11911300	352500	SCREENING LABOR	5,000	5,000
11911300	353000	CONTRACTUAL SERVICES	200,000	0
11911300	353200	UNOE	5,000	5,000
11911300	353800	ECONOMIC DEVELOPMENT COALITION	150,000	150,000
11911300	353900	GAGE	150,000	150,000
11911300	361000	LEGAL SERVICES	200,000	200,000
11911300	387000	AURORA	40,000	40,000
11911300	388000	JACOB'S VILLAGE	0	0
11911300	393100	YOUTH SERVICES	15,000	15,000
11911300	476000	MILL ROAD RAILROAD BRIDGE	250,000	310,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,650,000</b>	<b>1,220,000</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
11911300	410000	COUNTY TAX SALE PROPERTY	0	0
11911300	423100	TRANSPORTATION SERVICES	275,000	275,000
11911300	423200	USI / METS	25,000	25,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000</b>	<b>300,000</b>
<b>TOTAL</b>	<b>RIVERBOAT / COMMISSIONERS</b>		<b>1,950,000</b>	<b>1,520,000</b>