

			2021	2021
			BUDGET	ADOPTED
			REQUEST	
49981480	COUNTY COUNCIL / COIT			
51	PERSONAL SERVICES			
49981480	192000	INSURANCE	4,542,151	4,642,151
49981480	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		4,542,151	4,642,151
53	OTHER SERVICES			
49981480	346100	COURT TECHNOLOGY	0	0
49981480	386000	CONTRACTUAL COMPUTER	2,103,276	2,003,276
TOTAL	OTHER SERVICES		2,103,276	2,003,276
TOTAL	COUNTY COUNCIL / COIT		6,645,427	6,645,427