

| | | | 2022 BUDGET REQUEST | 2,022 ADOPTED |
|--------------|--------------------------|--|---------------------------|------------------|
| 103 | COUNTY TREASURER | | | |
| 51 | PERSONAL SERVICES | | | |
| 10001030 | 103111 | COUNTY TREASURER | 70,342 | 72,453 |
| 10001030 | 103112 | CHIEF DEPUTY | 54,077 | 55,699 |
| 10001030 | 103116 | FIRST DEPUTY & ACCOUNTING ADMINISTRATOR | 57,732 | 59,464 |
| 10001030 | 103117 | INVESTMENTS & INNKEEPERS BKKPER / CASHIE | 43,153 | 44,447 |
| 10001030 | 103118 | FUNDS & INHERITANCE BKKPR CASHIER | 43,153 | 44,447 |
| 10001030 | 103119 | HEAD CASHIER & BANK COORDINATOR | 41,176 | 42,411 |
| 10001030 | 103122 | INFORMATION CLERK | 35,975 | 38,825 |
| 10001030 | 103123 | ESCROW & QUALITY CONTROL ADMINISTRATOR | 37,357 | 38,478 |
| 10001030 | 103125 | GARNISHMENT CLERK | 37,694 | 39,940 |
| 10001030 | 103127 | SECOND DEPUTY | 48,412 | 49,864 |
| 10001030 | 103130 | BANKRUPTCY & WEBSITE ADMINISTRATOR | 34,034 | 35,055 |
| 10001030 | 190000 | FICA | 39,941 | 39,863 |
| 10001030 | 191000 | PERF | 56,571 | 58,362 |
| 10001030 | 197100 | ACCRUED PAYMENTS | 19,000 | 0 |
| TOTAL | PERSONAL SERVICES | | 618,617 | 619,308 |
| 52 | SUPPLIES | | | |
| 10001030 | 260000 | SUPPLIES | 6,000 | 6,000 |
| 10001030 | 284000 | FEES | 2,000 | 2,000 |
| TOTAL | SUPPLIES | | 8,000 | 8,000 |
| 53 | OTHER SERVICES | | | |
| 10001030 | 313000 | TRAVEL / MILEAGE | 0 | 0 |
| 10001030 | 323000 | JUDGEMENTS & REFUNDS | 0 | 0 |
| 10001030 | 353000 | CONTRACTUAL SERVICES | 18,900 | 18,900 |
| 10001030 | 361300 | AFCS COLLECTION FEES | 0 | 0 |
| 10001030 | 370000 | DUES & SUBSCRIPTIONS | 500 | 500 |
| 10001030 | 399900 | BANK SERVICE CHARGE | 0 | 0 |
| TOTAL | OTHER SERVICES | | 19,400 | 19,400 |
| TOTAL | COUNTY TREASURER | | 646,017 | 646,708 |