

			2022 BUDGET REQUEST	2,022 ADOPTED
123	COOPERATIVE EXTENSION			
51	PERSONAL SERVICES			
10001230	123112	OFFICE MANAGER	44,398	45,730
10001230	123114	SECRETARY	31,137	35,366
10001230	123115	SECRETARY	35,975	38,825
10001230	123117	AREA EXTENSION AGENT	38,659	39,819
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945	15,945
10001230	190000	FICA	12,708	13,440
10001230	191000	PERF	16,819	19,677
TOTAL	PERSONAL SERVICES		195,641	208,802
52	SUPPLIES			
10001230	260000	SUPPLIES	5,500	5,500
TOTAL	SUPPLIES		5,500	5,500
53	OTHER SERVICES			
10001230	313000	TRAVEL/MILEAGE	6,500	6,500
10001230	320000	UTILITIES	5,000	5,000
10001230	331000	EDUCATION & TRAINING	500	500
10001230	337000	DATA MANAGEMENT	3,500	3,500
10001230	352000	MAINTENANCE & REPAIR	5,000	5,000
10001230	353000	CONTRACTUAL SERVICES	86,858	84,055
10001230	357000	JANITORIAL SERVICE	1,200	1,200
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000	8,000
TOTAL	OTHER SERVICES		116,558	113,755
TOTAL	COOPERATIVE EXTENSION		317,699	328,057