

			2022 BUDGET REQUEST	2,022 ADOPTED
124	AREA PLAN COMMISSION			
<b>51</b>	<b>PERSONAL SERVICES</b>			
10001240	124111	EXECUTIVE DIRECTOR	91,712	94,464
10001240	124112	ASST DIRECTOR / PLANNER	87,834	90,469
10001240	124113	PLANNER	64,774	66,717
10001240	124114	ZONING ADMINISTRATOR	59,028	60,798
10001240	124115	LAND DIVISION COORDINATOR	52,628	54,207
10001240	124116	SURVEY PLAT EXAMINER	69,327	71,407
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER	39,146	40,320
10001240	124118	GIS / WEBSITE ADMINISTRATOR	54,391	56,022
10001240	124119	ZONING INVESTIGATOR	43,235	44,532
10001240	124120	SENIOR SECRETARY	34,034	35,055
10001240	124121	ZONING ENFORCEMENT OFFICER	37,357	38,478
10001240	124122	ZONING ENFORCEMENT OFFICER	39,146	40,320
10001240	190000	FICA	51,455	52,999
10001240	191000	PERF	75,333	77,593
10001240	197100	ACCRUED PAYMENTS	0	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>799,400</b>	<b>823,381</b>
<b>52</b>	<b>SUPPLIES</b>			
10001240	221000	FUEL	1,500	1,500
10001240	223000	GARAGE & MOTOR	500	500
10001240	260000	SUPPLIES	4,500	4,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,500</b>	<b>6,500</b>
<b>53</b>	<b>OTHER SERVICES</b>			
10001240	312000	POSTAGE/FREIGHT	250	250
10001240	313000	TRAVEL/MILEAGE	1,000	1,000
10001240	314000	COMMUNICATIONS	2,520	2,520
10001240	331000	EDUCATION & TRAINING	3,000	3,000
10001240	337000	DATA MANAGEMENT	4,000	4,000
10001240	341000	PRINTING	500	500
10001240	342000	LEGAL ADVERTISING	2,000	2,000
10001240	352000	MAINTENANCE & REPAIR	500	500
10001240	353000	CONTRACTUAL SERVICES	0	0
10001240	361000	LEGAL SERVICES	45,000	45,000
10001240	363000	EQUIPMENT LEASE & RENTAL	5,250	5,250

			2022 BUDGET REQUEST	2,022 ADOPTED
10001240	370000	DUES & SUBSCRIPTIONS	1,500	1,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>65,520</b>	<b>65,520</b>
<b>54</b>	<b>CAPITAL OUTLAY</b>			
10001240	422000	OFFICE MACHINES	3,750	3,750
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>3,750</b>	<b>3,750</b>
<b>TOTAL</b>	<b>AREA PLAN COMMISSION</b>		<b>875,170</b>	<b>899,151</b>