

			2022 BUDGET REQUEST	2,022 ADOPTED
131	SUPERINTENDENT OF BUILDINGS			
51	PERSONAL SERVICES			
10001310	130000	REGULAR OVERTIME	0	0
10001310	131111	SUPERINTENDENT OF COUNTY BUILDINGS	58,084	56,022
10001310	131112	CARPENTER	41,798	43,037
10001310	131114	MAINTENANCE	41,766	43,488
10001310	131115	BUILDINGS & GROUNDS KEEPERS - PT	0	0
10001310	153000	SHIFT DIFFERENTIAL	1,463	1,463
10001310	175000	CLOTHING ALLOWANCE	2,000	2,000
10001310	190000	FICA	11,101	11,170
10001310	191000	PERF	18,864	19,053
10001310	197100	ACCRUED PAYMENTS	0	0
10001310	199000	EXTRA HELP	0	0
TOTAL	PERSONAL SERVICES		175,076	176,233
52	SUPPLIES			
10001310	200000	MATERIALS	4,000	4,000
10001310	221000	FUEL	100	100
10001310	230000	UNIFORMS & CLEANING	600	600
TOTAL	SUPPLIES		4,700	4,700
53	OTHER SERVICES			
10001310	351000	OPERATING EXPENSE	0	0
10001310	320000	UTILITES	0	0
10001310	353000	CONTRACTUAL SERVICES	0	0
TOTAL	OTHER SERVICES		0	0
TOTAL	SUPERINTENDENT OF BUILDINGS		179,776	180,933