

			2022 BUDGET REQUEST	2,022 ADOPTED
138	DRUG & ALCOHOL			
51	PERSONAL SERVICES			
10001380	138111	DIRECTOR	49,478	50,963
10001380	138112	COUNSELOR II	44,130	45,453
10001380	138113	COUNSELOR I	44,130	45,453
10001380	138114	ADMINISTRATIVE ASST / OFFICE MANAGER	35,654	36,723
10001380	138116	COUNSELOR I	44,130	45,453
10001380	190000	FICA	16,641	17,140
10001380	191000	PERF	24,363	25,094
10001380	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		258,526	266,279
52	SUPPLIES			
10001380	260000	SUPPLIES	1,000	1,000
TOTAL	SUPPLIES		1,000	1,000
53	OTHER SERVICES			
10001380	312000	POSTAGE/FREIGHT	100	100
10001380	341000	PRINTING	250	250
10001380	353000	CONTRACTUAL SERVICES	2,000	2,000
10001380	360000	RENT	0	0
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800	1,800
10001380	370000	DUES & SUBSCRIPTIONS	200	200
10001380	377000	TREATMENT COST	3,000	3,000
TOTAL	OTHER SERVICES		7,350	7,350
TOTAL	DRUG & ALCOHOL		266,876	274,629