

			2022 BUDGET REQUEST	2,022 ADOPTED
12020000	<u>SURVEYOR CORNER PERPETUATION</u>			
51	PERSONAL SERVICES			
12020000	120221	SPECIAL DEPUTY PT (520 hours)	7,000	7,000
12020000	120222	SENIOR ENGINEERING TECHNICIAN	48,412	49,864
12020000	120223	ASSISTANT TO SURVEYOR (Part Pd From Fd #1060)	30,000	30,000
12020000	120224	ENGINEERING / INFO TECH (Moved from 1060)	38,659	39,819
12020000	154000	PROFESSIONAL LICENSE STIPEND	0	0
12020000	190000	FICA	9,493	9,692
12020000	191000	PERF	13,113	14,189
12020000	197100	ACCRUED PAYMENTS		0
TOTAL	PERSONAL SERVICES		146,677	150,564
52	SUPPLIES			
12020000	221000	FUEL	0	0
12020000	223000	GARAGE & MOTOR	0	0
12020000	260000	SUPPLIES	0	0
TOTAL	SUPPLIES		0	0
53	OTHER SERVICES			
12020000	331000	EDUCATION & TRAINING	1,000	1,000
12020000	337000	DATA MANAGEMENT	10,000	10,000
12020000	370000	DUES & SUBSCRIPTIONS	2,000	2,000
TOTAL	OTHER SERVICES		13,000	13,000
54	CAPITAL OUTLAY			
12020000	411100	IMPROVEMENTS	0	0
12020000	423000	MOTOR VEHICLES	40,000	40,000
12020000	428000	SURVEY EQUIPMENT	0	0
TOTAL	CAPITAL OUTLAY		40,000	40,000
TOTAL	SURVEYOR CORNER PERPETUATION FUND		199,677	203,564