

			2022 BUDGET REQUEST	2,022 ADOPTED
11701320	LIT - PUBLIC SAFETY - JAIL			
51	PERSONAL SERVICES			
11701320	117001	CONFINEMENT OFFICER SUPERVISOR	0	0
11701320	117002	CONFINEMENT OFFICER SUPERVISOR	0	0
11701320	117010	CONFINEMENT OFFICER	39,883	39,883
11701320	117011	CONFINEMENT OFFICER	39,883	39,883
11701320	117012	CONFINEMENT OFFICER	39,883	39,883
11701320	117013	CONFINEMENT OFFICER	39,883	39,883
11701320	117014	CONFINEMENT OFFICER	39,883	39,883
11701320	117015	CONFINEMENT OFFICER	39,883	39,883
11701320	117016	CONFINEMENT OFFICER	not funding in 2022	0
11701320	117017	CONFINEMENT OFFICER	not funding in 2022	0
11701320	117018	CONFINEMENT OFFICER	not funding in 2022	0
11701320	117019	CONFINEMENT OFFICER	not funding in 2022	0
11701320	117020	CONFINEMENT OFFICER	not funding in 2022	0
11701320	117090	BOOKING CLERK (IDAC)	40,556	40,556
11701320	130100	CIVILIAN OVERTIME	5,000	2,500
11701320	153000	SHIFT DIFFERENTIAL	8,376	0
11701320	153100	SHIFT DIFFERENTIAL - CIVILIAN	1,373	1,373
11701320	175000	CLOTHING ALLOWANCE	6,500	5,500
11701320	175100	CLOTHING ALLOWANCE - CIVILIAN	500	500
11701320	185000	UNION OVERTIME	50,000	0
11701320	190000	FICA	26,902	21,165
11701320	191000	PERF	49,935	41,142
11701320	192000	INSURANCE	163,157	21,000
11701320	195000	TEAMSTERS EDUCATION FUND	780	780
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	130	130
11701320	197100	ACCRUED PAYMENTS	0	0
TOTAL	PERSONAL SERVICES		592,507	373,944
52	SUPPLIES			
11701320	220000	JAIL EXPENSE	0	0
11701320	226000	FOOD	see 49981320	0
11701320	260000	SUPPLIES	180,000	180,000
TOTAL	SUPPLIES		180,000	180,000
53	OTHER SERVICES			

			2022 BUDGET REQUEST	2,022 ADOPTED
11701320	300000	INSURANCE	1,000	500
11701320	305200	YCC OPERATING COST	0	0
11701320	337000	DATA MANAGEMENT	0	0
11701320	353000	CONTRACTUAL SERVICES	1,079,643	1,079,643
11701320	353100	OUT OF COUNTY INMATE HOUSING	2,000,000	2,000,000
11701320	399800	VOCA GRANT MATCH	20,000	20,000
TOTAL	OTHER SERVICES		3,100,643	3,100,143
54	CAPITAL OUTLAY			
11701320	423000	MOTOR VEHICLES	0	0
11701320	425000	EQUIPMENT	0	0
TOTAL	CAPITAL OUTLAY		0	0
TOTAL	LIT - PUBLIC SAFETY - JAIL		3,873,150	3,654,087