

| | | | 2022 BUDGET REQUEST | 2,022 ADOPTED |
|------------------------------|------------------------------|--------------------------|---------------------------|--------------------|
| 49981480 | COUNTY COUNCIL / COIT | | | |
| 51 | PERSONAL SERVICES | | | |
| 49981480 | 192000 | INSURANCE | 5,510,974 | 5,117,101 |
| 49981480 | 197100 | ACCRUED PAYMENTS | 0 | 0 |
| TOTAL | PERSONAL SERVICES | | 5,510,974 | 5,117,101 |
| 53 | OTHER SERVICES | | | |
| 49981480 | 346100 | COURT TECHNOLOGY | 0 | 0 |
| 49981480 | 386000 | CONTRACTUAL COMPUTER | 2,090,964 | 2,317,144 |
| TOTAL | OTHER SERVICES | | 2,090,964 | 2,317,144 |
| 54 | CAPITAL OUTLAY | | | |
| 49981480 | 422300 | COUNTY HEALTHCARE CLINIC | 270,000 | 270,000 |
| TOTAL | CAPITAL OUTLAY | | 270,000 | 270,000 |
| TOTAL | COUNTY COUNCIL / COIT | | 7,871,938 | 7,704,245 |
| TOTAL | COIT FUND | | 18,092,771 | 17,952,839 |
| GRAND TOTAL ALL FUNDS | | | 107,139,349 | 104,620,775 |