

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1 NW Martin L King Jr Blvd., Rm 301, Evansville, IN 47708**.

Notice is hereby given to taxpayers of **EVANSVILLE CIVIL CITY, Vanderburgh County**, Indiana that the proper officers of **Evansville Civil City** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Evansville Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Evansville Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Evansville Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 12, 2022	Adoption Meeting Date	Monday, October 10, 2022
Public Hearing Time	5:30 PM	Adoption Meeting Time	5:30 PM
Public Hearing Location	1 NW Martin L King Jr Blvd., Rm 301, Evansville, IN 47708	Adoption Meeting Location	1 NW Martin L King Jr Blvd., Rm 301, Evansville, IN 47708
Estimated Civil Max Levy	\$87,419,502		
Property Tax Cap Credit Estimate	\$27,143,500		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$15,694,845	\$0	\$0	\$0	
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$135,180,657	\$88,457,000	\$0	\$73,252,440	20.76%
0254-LOCAL INCOME TAX	\$23,980,982	\$0	\$0	\$0	
0341-FIRE PENSION	\$5,172,504	\$0	\$0	\$0	
0342-POLICE PENSION	\$7,054,115	\$0	\$0	\$0	
0351-HEALTH INSURANCE	\$28,782,655	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$4,281,184	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$8,807,540	\$0	\$0	\$0	
1301-PARK & RECREATION	\$13,259,651	\$12,076,000	\$0	\$9,999,934	20.76%

2041-SEWER	\$107,537,763	\$0	\$0	\$0
2141-PARKING METER	\$356,629	\$0	\$0	\$0
2202-BUILDING DEMOLITION	\$0	\$0	\$0	\$0
2240-PLANNING	\$205,000	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$231,566	\$0	\$0	\$0
6280-SEWER BOND	\$28,635,415	\$0	\$0	\$0
6501-WATER	\$82,456,758	\$0	\$0	\$0
9500-ARENA BOND	\$7,661,500	\$0	\$0	\$0
9501-LIT PUBLIC SAFETY	\$6,753,799	\$0	\$0	\$0
9502-LOCAL LAW ENFORCEMENT TRN	\$223,000	\$0	\$0	\$0
9503-GOLF COURSE NON-REVERTING	\$1,587,890	\$0	\$0	\$0
9504-GREENWAY	\$0	\$0	\$0	\$0
9505-ERC CAPITAL NON-REVERTING	\$500	\$0	\$0	\$0
9506-PRINTING AND SUPPLY	\$278,000	\$0	\$0	\$0
9507-TIF DEVELOPMENT PROJECTS	\$0	\$0	\$0	\$0
9508-EQUAL EMP OPPORTUNITY	\$61,100	\$0	\$0	\$0
9509-WATER B&I PERIODIC MAINTENANCE	\$209,894	\$0	\$0	\$0
9510-FOOD AND BEVERAGE TAX	\$5,000,000	\$0	\$0	\$0
9511-CDBG REVOLVING LOAN	\$0	\$0	\$0	\$0
9512-DOWNTOWN PARKING GARAGE	\$509,386	\$0	\$0	\$0

9513-Water Excess Pension Expense	\$0	\$0	\$0	\$0
9514-UNEMPLOYMENT INSURANCE	\$225,333	\$0	\$0	\$0
9515-JACOBSVILLE TIF	\$1,327,787	\$0	\$0	\$0
9516-WORKERS COMPENSATION	\$1,535,332	\$0	\$0	\$0
9517-LIABILITY INSURANCE	\$3,705,302	\$0	\$0	\$0
9518-HUD FAIR HOUSING	\$73,300	\$0	\$0	\$0
9519-BARRETT LAW SIDEWALK	\$0	\$0	\$0	\$0
9520-PARKS SPECIAL DISTRICT	\$14,669,275	\$0	\$0	\$0
9521-MASTER TIF PROJECTS	\$8,502,308	\$0	\$0	\$0
9522-EVANSVILLE REDEVELOPMENT TIF PROJECTS	\$1,519,250	\$0	\$0	\$0
9523-AMERICAN RESCUE PLAN G	\$15,049,880	\$0	\$0	\$0
9524-LOIT SPECIAL DISTRIBUTION	\$0	\$0	\$0	\$0
9525-FEDERAL GRANTS - OPERATING	\$0	\$0	\$0	\$0
9526-IHCDA BLIGHT ELIMINATION FUND GRANT	\$0	\$0	\$0	\$0
9527-CARES ACT 271	\$0	\$0	\$0	\$0
9528-DEACONESS AQUATIC CENTER	\$1,441,825	\$0	\$0	\$0
9529-CARES ACT - MAYOR	\$0	\$0	\$0	\$0
9530-CARES ACT - METS	\$0	\$0	\$0	\$0
9531-CARES ACT - POLICE	\$0	\$0	\$0	\$0
9532-CARES ACT - MISC FINANCE	\$0	\$0	\$0	\$0
9533-CARES ACT - RECOVERY	\$0	\$0	\$0	\$0
9534-CARES ACT - 230	\$0	\$0	\$0	\$0

9535-CARES ACT - 231	\$0	\$0	\$0	\$0
9536-CARES ACT - 279	\$0	\$0	\$0	\$0
9537-CARES ACT - 282 EDA	\$0	\$0	\$0	\$0
9538-CARES ACT - 446	\$0	\$0	\$0	\$0
9539-SEWAGE UTILITY CONSTRUCTION	\$0	\$0	\$0	\$0
9540-CUSTOMER ASSISTANCE PROGRAM	\$0	\$0	\$0	\$0
9541-STATE INFRASTRUCTURE GRANT	\$0	\$0	\$0	\$0
9556-LANDLORD REGISTRY	\$60,625	\$0	\$0	\$0
9561-HOUSING TRUST FUND	\$0	\$0	\$0	\$0
9564-IDHS HAZARD MITIGATION	\$0	\$0	\$0	\$0
9570-ARTS DISTRICTS	\$0	\$0	\$0	\$0
9571-WATER UTL BD & INT SINK	\$17,529,306	\$0	\$0	\$0
9572-WATER IMPROVEMENT	\$7,714,072	\$0	\$0	\$0
9573-WATER CONSUMER METER	\$0	\$0	\$0	\$0
9574-WATER UTILITY CONSTRUCTIO	\$0	\$0	\$0	\$0
9575-SEWER IMPROVEMENT FUND	\$12,616,793	\$0	\$0	\$0
9576-SEWER BOND CONSTRUCTION	\$0	\$0	\$0	\$0
9577-WATERWORKS	\$0	\$0	\$0	\$0
9579-WATER RESERVE	\$0	\$0	\$0	\$0
9580-SEWER RESERVE FUND	\$0	\$0	\$0	\$0
9587-OAK HILL PERPETUAL CARE	\$0	\$0	\$0	\$0

9588-LOCUST HILL PERPETUAL CARE	\$0	\$0	\$0	\$0	
Totals	\$569,892,721	\$100,533,000	\$0	\$83,252,374	