

			2023 REQUESTED	2023 ADOPTED
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140 PROSECUTOR IV-D				
<b>51 PERSONAL SERVICES</b>				
10001400	140011	ENFORCEMENT OFFICER	38,478	38,559
10001400	140012	ENFORCEMENT OFFICER SUPERVISOR	38,616	40,547
10001400	140013	ENFORCEMENT OFFICER SUPERVISOR	40,469	42,492
10001400	140014	ENFORCEMENT OFFICER	35,055	36,807
10001400	140015	DEPUTY PROSECUTOR	89,260	93,723
10001400	140016	DEPUTY PROSECUTOR	72,704	76,339
10001400	140017	ENFORCEMENT OFFICER	44,724	46,960
10001400	140018	ENFORCEMENT OFFICER	40,320	42,336
10001400	140019	ENFORCEMENT OFFICER	38,478	40,401
10001400	140020	ENFORCEMENT OFFICER	36,723	38,559
10001400	140021	ENFORCEMENT OFFICER	36,723	38,559
10001400	140022	ENFORCEMENT OFFICER	40,320	42,336
10001400	140023	ENFORCEMENT OFFICER	43,471	45,645
10001400	140024	ENFORCEMENT OFFICER	35,055	36,807
10001400	140025	ENFORCEMENT OFFICER	42,257	44,369
10001400	140026	ENFORCEMENT OFFICER	38,478	40,401
10001400	140027	ENFORCEMENT OFFICER	43,471	45,645
10001400	140028	ENFORCEMENT OFFICER	36,723	38,559
10001400	140029	ENFORCEMENT OFFICER	36,723	38,559
10001400	140030	ENFORCEMENT OFFICER	40,320	42,336
10001400	140033	DEPUTY PROSECUTOR	94,788	99,527
10001400	140034	RECEPTIONIST	41,090	43,145
10001400	140035	RECEPTIONIST	35,366	37,134
10001400	140038	ENFORCEMENT OFFICER	36,723	38,559
10001400	190000	FICA	82,340	86,316
10001400	191000	PERF	120,549	126,371
<b>TOTAL PERSONAL SERVICES</b>			<b>1,279,224</b>	<b>1,340,991</b>
<b>52 SUPPLIES</b>				
10001400	260000	SUPPLIES	18,000	18,000
<b>TOTAL SUPPLIES</b>			<b>18,000</b>	<b>18,000</b>
<b>53 OTHER SERVICES</b>				
10001400	312000	POSTAGE/FREIGHT	12,000	12,000
10001400	313000	TRAVEL/MILEAGE	4,000	4,000
10001400	314000	COMMUNICATIONS	3,850	3,850
10001400	341000	PRINTING	1,600	1,600
10001400	352000	MAINTENANCE & REPAIR	5,000	5,000
10001400	353000	CONTRACTUAL SERVICES	60,000	60,000
10001400	360000	RENT	76,531	76,531
10001400	372000	LAB TESTS	1,000	1,000
<b>TOTAL OTHER SERVICES</b>			<b>163,981</b>	<b>163,981</b>
<b>TOTAL PROSECUTOR IV-D</b>			<b>1,461,205</b>	<b>1,522,972</b>